

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn publisher of PLAINVILLE TIMES, a weekly newspaper published in Plainville, in Rooks County, Kansas, and having a notice of which a true copy as printed is hereto attached and every paper of each and every issue of said newspaper published during the last one consecutive weeks. The publica

(First published in the Plainville Times Thursday, July 30, 2009)

City of Plainville  
2010 Budget

State of Kansas  
2010 Budget Form

**NOTICE OF HEARING 2010 Budget**

The governing body of City of Plainville will meet on the 18th day of AUGUST, 2009 at 7:00 PM at PLAINVILLE CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at PLAINVILLE CITY HALL and will be available at this hearing.

**BUDGET SUMMARY**

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Actual Expenditures	Actual Tax	Current Year Estimate Expenditures	Current Year Estimate Tax	Amount of 2009 Ad Valorem Tax	Est Tax Rate	Est Tax
GENERAL	112,087	40,000	1,021,574	34,359	1,114,083	250,169	40,285
EMPLOYEE BENEFIT	23,328	2,505	26,000	3,148	18,048	15,777	1,913
SPECIAL FIRE EQUIPMENT	10,136	300	48,841	500	10,136	3,401	300
AIRPORT	532		318		7,536	0	.000
LAW ENFORCEMENT	22,556	500	20,000	350	28,556	3,601	500
INDUSTRIAL DEVELOPMENT	44,047	2,500	30,000	2,487	84,726	3,601	3,500
BOND AND INTEREST	147,190	14,999	147,890	18,340	156,185	124,093	17,228
LIBRARY	52,563	6,752	56,441	6,743	59,478	48,620	6,750
SPECIAL HIGHWAY	57,478		48,070		52,830	0	.000
PARKS AND RECREATION	2,008		10,500		15,506	0	.000
WATER UTILITY	240,337		380,537		711,142	0	.000
SEWER UTILITY	65,811		127,461		497,038	0	.000
SOLID WASTE	162,873		168,516		238,592	0	.000
HOME IMPROVEMENT PROJECT	2,375		0		0	0	.000
TRUCK BOB FUND	522		0		0	0	.000
DAIRY FUND	1,618		0		0	0	.000
EQUIPMENT RESERVE	99,441		0		0	0	.000
POLICE RETIREMENT FUND	0		0		0	0	.000
<b>Totals</b>	<b>1,904,600</b>	<b>68,157</b>	<b>2,580,048</b>	<b>68,088</b>	<b>3,077,861</b>	<b>487,462</b>	<b>67,676</b>
Less: Transfers	105,900		140,000		216,716		
Net Expenditures	1,798,700		2,440,048		2,861,145		
Total Tax Levied	447,001		472,940				
Assessed Valuation	6,568,100		6,940,153		7,202,900		

**Outstanding Indebtedness, January 1,**

	2007	2008	2009
General Obligation Bonds	775,000	568,000	442,000
Revenue Bonds	0	0	0
Short-Term Notes	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>775,000</b>	<b>568,000</b>	<b>442,000</b>

*James O. Under*  
Clerk

Affiant further says that said newspaper has been published in said county during the period of fifty days of the first publication of said notice as aforesaid. During the duration of this notice said newspaper has been published in said County as Second Class Matter; and within the personal knowledge of the affiant.

Subscribed and sworn to before me this 30

**JEANINE HEIER**  
Notary Public - State of Kansas  
My Appt. Expires

My commission expires on the 25 day of

PRINTER'S FEES:

84  
*Notary Fee*

2010 Adopted Budget

	K.S.A.	Page No.	Amount of Expenditures	County Clerk's Use Only
Table of Contents:				
Hearing Notice/Budget Summary		24		
Publication				
Charters/Election Questions				

Final Assessed Valuation

State Use Only:  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:  
 THOMAS B. CARPENTER, CPA  
 MAPES & MILLER, CPAS  
 503 MAIN  
 STOCKTON, KS 67669

*Kelli Hansen*  
 \_\_\_\_\_  
*John D. [unclear]*  
 \_\_\_\_\_  
*Mike [unclear]*  
 \_\_\_\_\_

Attest: \_\_\_\_\_, 2009 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

(First Published in the Plainville Times on Thursday \_\_\_\_\_, 2004.)

ORDINANCE NO. G-04-05

**AN ORDINANCE ESTABLISHING A MILL LEVY  
LIMITATION FOR LIBRARY PURPOSES**

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PLAINVILLE,  
KANSAS:

WHEREAS the City of Plainville is responsible for establishing and adopting a budget for the city each year and must balance the needs of all city departments and agencies in setting such budget; and

WHEREAS the City of Plainville, Kansas, deems it necessary and appropriate to limit the amount the city levies for the library.

**SECTION 1. Levy Limit.** The library mill levy is hereby limited to 6.75 mill on each dollar of assessed valuation of the city.

**SECTION 2. Effective Date.** This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

Passed by the City Council this 3rd day of August, 2004.

Approved by the Mayor this 3rd day of August, 2004:

(SEAL)

  
\_\_\_\_\_  
GLENN SEARS - MAYOR

ATTEST:

  
\_\_\_\_\_  
CITY CLERK  
City of Plainville, Kansas

CERTIFICATE - City of Plainville, Kansas 2010 Budget

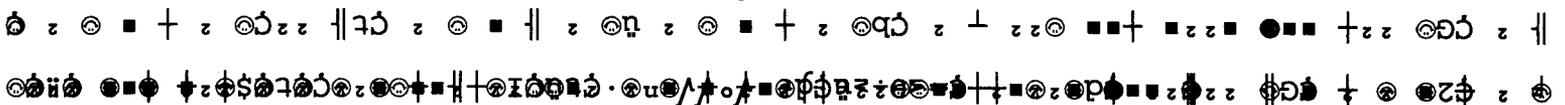
To the Clerk of ROOKS, State of Kansas  
We, the undersigned officers of  
City of Plainville

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	6	1,114,053	290,169	43.020
LIBRARY EMPLOYEE BENEFIT	12-16,102	7	18,848	13,777	2.043
SPECIAL FIRE EQUIPMENT	12-110b	8	10,139	3,601	.534
AIRPORT	3-121	9	7,536	0	
LAW ENFORCEMENT	12-110b	10	28,566	3,601	.534
INDUSTRIAL DEVELOPMENT	12-1617h	11	64,726	3,601	.534
BOND AND INTEREST	10-113	12	158,105	124,093	18.398
LIBRARY	12-1220	13	59,479	48,620	7.209
SPECIAL HIGHWAY	79-3425	14	52,830	0	
PARKS AND RECREATION	79-41a04	15	15,506	0	
WATER UTILITY	13-2401	16	712,142	0	
SEWER UTILITY	12-630a	17	497,039	0	
SOLID WASTE	12-2104	18	338,592	0	
HOME IMPROVEMENT PROJECT		19	0	0	
DRUG DOG FUND		20	0	0	
DARE FUND		21	0	0	
EQUIPMENT RESERVE	12-1,117	22	0	0	
POLICE SEIZURE FUND		23	0	0	
<b>Total</b>			<b>3,077,561</b>	<b>487,462</b>	<b>72.272</b>

7211,121  
466,105 (NR)  
6,745,016

FINAL  
6,745.016



2010 Adopted Budget

Table of Contents:

K.S.A.

Page No.

Amount of	County Clerk's
2009 Ad Expenditures	Use Only
Valorem Tax	

Hearing Notice/Budget Summary  
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 Final Assessed Valuation

24  
 \_\_\_\_\_  
 \_\_\_\_\_

Assisted by:

THOMAS B. CARPENTER, CPA  
 MAPES & MILLER, CPAS  
 503 MAIN  
 STOCKTON, KS 67669

State Use Only: \_\_\_\_\_  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Attest: \_\_\_\_\_, 2009 (If not assisted so state)

County Clerk

*Kelli Hansen*  
 \_\_\_\_\_  
*Alan D. Smith*  
 \_\_\_\_\_  
*Mike Lee*  
 \_\_\_\_\_

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

	Amount of Levy
1. Total tax levy amount in 2009 budget	472,540
2. Debt service levy in 2009 budget	127,287
3. Tax levy excluding debt service (1 - 2)	345,253
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	199,763
5. Increase in personal property for 2009	
5a. Personal property 2009	501,469
5b. Personal property 2008	567,972
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	158,463
8. Total valuation adjustment (4 + 5c + 6d + 7)	358,226
9. Total estimated valuation July 1, 2009	7,185,423
10. Total valuation less valuation adjustment (9 - 8)	6,827,197
11. Factor for increase (8 divided by 10)	.05247
12. Amount of increase (11 times 3)	18,116
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	363,369
14. Debt service levy in this 2010 budget	124,093
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	487,462

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	252,338	56,943	786	803	21
LIBRARY EMPLOYEE BENEFIT	21,851	4,931	68	70	2
SPECIAL FIRE EQUIPMENT	3,467	782	11	11	0
AIRPORT	0	0	0	0	0
LAW ENFORCEMENT	3,467	782	11	11	0
INDUSTRIAL DEVELOPMENT	17,333	3,911	54	55	1
BOND AND INTEREST	127,287	28,724	397	405	11
LIBRARY	46,797	10,560	146	149	4
	<u>472,540</u>	<u>106,633</u>	<u>1,473</u>	<u>1,504</u>	<u>39</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	WATER UTILITY	EQUIPMENT RESERVE	60,000	KSA 12-1,117
2008	WATER UTILITY	HOME IMPROVEMENT PROJECT	5,000	KSA 12-825d
2008	SEWER UTILITY	EQUIPMENT RESERVE	20,000	KSA 12-1,117
2008	SOLID WASTE	EQUIPMENT RESERVE	5,000	KSA 12-1,117
2008	SOLID WASTE	INDUSTRIAL DEVELOPMENT	5,000	KSA 12-825d
2008	SOLID WASTE	SPECIAL FIRE EQUIPMENT	10,000	KSA 12-825d
			<u>105,000</u>	
2009	WATER UTILITY	EQUIPMENT RESERVE	20,000	KSA 12-1,117
2009	WATER UTILITY	GENERAL	80,000	KSA 12-825d
2009	SEWER UTILITY	EQUIPMENT RESERVE	20,000	KSA 12-1,117
2009	SEWER UTILITY	GENERAL	20,000	KSA 12-825d
2009	SOLID WASTE	GENERAL	20,000	KSA 12-825d
			<u>160,000</u>	
2010	WATER UTILITY	GENERAL	176,716	KSA 12-825d
2010	SEWER UTILITY	GENERAL	20,000	KSA 12-825d
2010	SOLID WASTE	GENERAL	20,000	KSA 12-825d
			<u>216,716</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2009		Amount Due 2010	
			of Bonds Issued	Outstanding 1-1-2009		Interest	Principal	Interest	Principal
Gen Obl Bonds									
SERIES 2002									
8/02		1.55-4%	725,000	330,000	5/1 & 11/1 11/1	12,500	75,000	9,875	80,000
SERIES B 2000									
8/00		0%	160,000	32,000	9/1	0	16,000	0	16,000
SERIES 2000									
5/00		5.5-6.8%	305,000	80,000	5/1 & 11/1 11/1	4,340	40,000	2,180	40,000
				<u>442,000</u>		<u>16,840</u>	<u>131,000</u>	<u>12,055</u>	<u>136,000</u>
Other									
KDHE LOAN									
7/97		3.42%	750,000	374,919	3/1 & 9/1 3 & 9	12,487	39,597	11,121	40,963
				<u>374,919</u>		<u>12,487</u>	<u>39,597</u>	<u>11,121</u>	<u>40,963</u>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
Unencumbered Cash Balance, Jan. 1	86,275	58,204	15,049	
Cancelled Prior Year Encumbrances	0			
<b>Receipts</b>				
AD VALOREM TAX	244,664	252,338	0	
DELINQUENT TAX	2,726	0	0	
16/20M VEHICLE TAX	247	540	803	
MOTOR VEHICLE TAX	33,178	55,851	56,943	
Slider Vehicle Tax	12	38	21	
REC VEHICLE TAX	442	721	786	
LOCAL ALCOHOLIC LIQUOR	2,509	2,881	2,370	
LOCAL SALES TAX	340,006	300,000	300,000	
FRANCHISE TAX	113,740	110,000	110,000	
DOG & BIKE TAGS	4,041	3,000	4,000	
VIN INSPECTION	1,920	2,100	1,900	
SEWER FEE & TAPS	515	500	500	
RURAL FIRE CONTRACTS	21,050	40,000	32,050	
ACCIDENT REPORTS	341	250	300	
FINES	37,997	35,000	35,000	
RENTS & ROYALTIES	3,145	3,800	3,100	
AMBULANCE FEES	12,000	12,000	12,000	
INSURANCE PROCEEDS	14,637	500	2,500	
SALE OF ASSETS	0	400	400	
INTEREST INCOME	7,576	6,000	6,000	
LICENSES	7,140	8,000	7,000	
RV PARK	12,859	4,500	0	
SWIMMING POOL RECEIPTS	275	0	0	
DONATIONS	50	100	50	
FREE LAND DEPOSITS	0	500	500	
REFUNDS	344	400	400	
REIMBURSED EXPENSES	12,972	16,000	10,000	
FEDERAL AID	6,321	2,000	2,000	
STATE AID	843	0	0	
LAW ENFORCEMENT GRANT	1,929	2,000	1,000	
OTHER	487	5,000	2,500	
TRANSFER SEWER	0	20,000	20,000	
TRANSFER SOLID WASTE	0	20,000	20,000	
TRANSFER WATER UTILITY	0	80,000	176,712	
<b>Total Receipts</b>	<b>883,966</b>	<b>984,419</b>	<b>808,835</b>	
<b>Resources Available</b>	<b>970,241</b>	<b>1,042,623</b>	<b>823,884</b>	
<b>Expenditures</b>				
GENERAL ADMINISTRATION	Contractual Services	2,071	10,100	7,300
		2,071	10,100	7,300
STREET	Personal Services	90,859	137,727	169,033
	Commodities	102,749	54,981	60,500
	Contractual Services	15,505	18,050	19,050
	Capital Outlay	10,220	28,000	25,000
		219,333	238,758	273,583
OFFICE	Personal Services	75,150	77,120	102,082
	Commodities	7,278	9,950	11,700
	Contractual Services	37,680	42,400	39,920
	Capital Outlay	1,750	2,000	3,000
		121,858	131,470	156,702
RECREATION COMMISSION	Contractual Services	1,521	2,400	2,000
		1,521	2,400	2,000
STREET LIGHTING	Commodities	155	2,000	2,000
	Contractual Services	35,708	35,350	38,350
		35,863	37,350	40,350
POLICE DEPARTMENT	Personal Services	277,198	300,890	315,870
	Commodities	22,425	23,800	26,250
	Contractual Services	29,271	35,150	34,750
	Capital Outlay	0	5,000	5,000

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
FIRE DEPARTMENT	Personal Services	328,894	364,840	381,870
	Commodities	18,246	19,551	24,483
	Contractual Services	14,756	13,200	17,150
	Capital Outlay	12,018	14,330	15,250
		96	12,000	15,000
		45,116	59,081	71,883
PARK DEPARTMENT	Commodities	2,347	6,700	5,300
	Contractual Services	7,046	7,850	9,150
	Capital Outlay	596	3,000	5,000
		9,989	17,550	19,450
ECONOMIC DEVELOPMENT	Subsidy Payment	6,568	6,500	7,000
		6,568	6,500	7,000
SWIMMING POOL	Personal Services	18,284	20,115	20,870
	Commodities	5,299	10,200	8,500
	Contractual Services	4,973	6,240	6,850
	Capital Outlay	7,600	6,000	4,000
		36,156	42,555	40,220
AMBULANCE	Contractual Services	26,807	27,300	30,800
		26,807	27,300	30,800
SPECIAL SERVICES	Personal Services	19,739	29,166	22,166
	Commodities	531	520	700
	Contractual Services	2,722	3,000	3,045
	Capital Outlay	385	2,500	2,500
		23,377	35,186	28,411
CIVIL DEFENSE	Contractual Services	2,400	2,400	2,400
		2,400	2,400	2,400
LOAN PRINCIPAL		38,277	39,597	40,963
INTEREST EXPENSE		13,807	12,487	11,121
<b>Total Expenditures</b>		912,037	1,027,574	1,114,053
<b>Unencumbered Cash Balance, Dec. 31</b>		58,204	15,049	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				1,114,053
Tax Required				290,169
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>290,169</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	826	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	17,766	21,851	0
DELINQUENT TAX	295	0	0
16/20M VEHICLE TAX	36	39	70
MOTOR VEHICLE TAX	3,359	4,055	4,931
Slider Vehicle Tax	2	3	2
REC VEHICLE TAX	44	52	68
<b>Total Receipts</b>	<b>21,502</b>	<b>26,000</b>	<b>5,071</b>
<b>Resources Available</b>	<b>22,328</b>	<b>26,000</b>	<b>5,071</b>
<b>Expenditures</b>			
EMPLOYEE BENEFITS	22,328	26,000	18,848
<b>Total Expenditures</b>	<b>22,328</b>	<b>26,000</b>	<b>18,848</b>
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,848
Tax Required			13,777
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			13,777

City of Plainville  
 SPECIAL FIRE EQUIPMENT

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	43,598	48,976	5,225
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	3,058	3,467	0
DELINQUENT TAX	54	0	0
16/20M VEHICLE TAX	6	7	11
MOTOR VEHICLE TAX	620	698	782
REC VEHICLE TAX	9	9	11
INTEREST INCOME	632	500	500
OTHER	1,137	9	9
TRANSFER SOLID WASTE	10,000	0	0
<b>Total Receipts</b>	<b>15,516</b>	<b>4,690</b>	<b>1,313</b>
<b>Resources Available</b>	<b>59,114</b>	<b>53,666</b>	<b>6,538</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	10,138	48,441	10,139
<b>Total Expenditures</b>	<b>10,138</b>	<b>48,441</b>	<b>10,139</b>
Unencumbered Cash Balance, Dec. 31	48,976	5,225	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			10,139
Tax Required			3,601
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>3,601</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	7,316	7,434	7,326
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST INCOME	250	210	210
<b>Total Receipts</b>	250	210	210
<b>Resources Available</b>	7,566	7,644	7,536
<b>Expenditures</b>			
CONTRACTUAL SERVICES	132	118	118
COMMODITIES	0	200	200
CAPITAL OUTLAY	0	0	7,218
<b>Total Expenditures</b>	132	318	7,536
Unencumbered Cash Balance, Dec. 31	7,434	7,326	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			7,536
Tax Required			0
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Unencumbered Cash Balance, Jan. 1</b>	62,920	46,380	21,461
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
AD VALOREM TAX	3,058	3,467	0
DELINQUENT TAX	104	0	0
16/20M VEHICLE TAX	19	7	11
MOTOR VEHICLE TAX	650	698	782
Slider Vehicle Tax	1	0	0
REC VEHICLE TAX	8	9	11
INTEREST INCOME	2,178	900	900
REIMBURSED EXPENSES	0	0	900
OTHER	0	0	900
<b>Total Receipts</b>	<b>6,018</b>	<b>5,081</b>	<b>3,504</b>
<b>Resources Available</b>	<b>68,938</b>	<b>51,461</b>	<b>24,965</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	22,558	30,000	28,566
<b>Total Expenditures</b>	<b>22,558</b>	<b>30,000</b>	<b>28,566</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>46,380</b>	<b>21,461</b>	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			28,566
Tax Required			3,601
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>3,601</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	54,200	43,799	45,904
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	15,289	17,333	0
DELINQUENT TAX	167	0	0
16/20M VEHICLE TAX	0	34	55
MOTOR VEHICLE TAX	2,450	3,491	3,911
Slider Vehicle Tax	1	2	1
REC VEHICLE TAX	33	45	54
INTEREST INCOME	1,356	1,200	1,200
PIP LOAN REPAYMENTS	9,370	10,000	10,000
TRANSFER SOLID WASTE	5,000	0	0
<b>Total Receipts</b>	<b>33,666</b>	<b>32,105</b>	<b>15,221</b>
<b>Resources Available</b>	<b>87,866</b>	<b>75,904</b>	<b>61,125</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	44,067	30,000	64,726
<b>Total Expenditures</b>	<b>44,067</b>	<b>30,000</b>	<b>64,726</b>
Unencumbered Cash Balance, Dec. 31	43,799	45,904	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			64,726
Tax Required			3,601
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>3,601</b>

	Prior Year Actual 2008,	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	14,235	2,081	3,645
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	91,695	127,287	0
DELINQUENT TAX	4,477	0	0
16/20M VEHICLE TAX	403	202	405
MOTOR VEHICLE TAX	37,941	20,931	28,724
Slider Vehicle Tax	18	14	11
REC VEHICLE TAX	502	270	397
SPECIAL ASSESSMENTS	0	750	830
<b>Total Receipts</b>	<b>135,036</b>	<b>149,454</b>	<b>30,367</b>
<b>Resources Available</b>	<b>149,271</b>	<b>151,535</b>	<b>34,012</b>
<b>Expenditures</b>			
BOND PRINCIPAL	126,000	131,000	136,000
INTEREST EXPENSE	21,188	16,840	12,055
POSTAGE & COMMISSION	2	50	50
CASH BASIS RESERVE	0	0	10,000
<b>Total Expenditures</b>	<b>147,190</b>	<b>147,890</b>	<b>158,105</b>
Unencumbered Cash Balance, Dec. 31	2,081	3,645	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			158,105
Tax Required			124,093
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>124,093</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,974	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	41,293	46,797	0
DELINQUENT TAX	737	0	0
16/20M VEHICLE TAX	98	91	149
MOTOR VEHICLE TAX	8,367	9,425	10,560
Slider Vehicle Tax	3	6	4
REC VEHICLE TAX	111	122	146
<b>Total Receipts</b>	<b>50,609</b>	<b>56,441</b>	<b>10,859</b>
<b>Resources Available</b>	<b>52,583</b>	<b>56,441</b>	<b>10,859</b>
<b>Expenditures</b>			
LIBRARY APPROPRIATION	52,583	56,441	59,479
<b>Total Expenditures</b>	<b>52,583</b>	<b>56,441</b>	<b>59,479</b>
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			59,479
Tax Required			48,620
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>48,620</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,767	1,120	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
STATE OF KANSAS	53,031	47,250	52,830
<b>Total Receipts</b>	53,031	47,250	52,830
<b>Resources Available</b>	58,798	48,370	52,830
<b>Expenditures</b>			
CONTRACTUAL SERVICES	992	2,040	1,840
COMMODITIES	12,564	46,330	47,500
CAPITAL OUTLAY	65	0	3,490
PERSONAL SERVICES	44,057	0	0
<b>Total Expenditures</b>	57,678	48,370	52,830
Unencumbered Cash Balance, Dec. 31	1,120	0	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	13,664	17,755	11,636
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
LOCAL ALCOHOLIC LIQUOR	2,509	2,881	2,370
TRANSIENT TAX	3,340	1,500	1,500
DONATIONS	250	0	0
<b>Total Receipts</b>	<b>6,099</b>	<b>4,381</b>	<b>3,870</b>
<b>Resources Available</b>	<b>19,763</b>	<b>22,136</b>	<b>15,506</b>
<b>Expenditures</b>			
COMMODITIES	2,008	500	500
CAPITAL OUTLAY	0	10,000	15,006
<b>Total Expenditures</b>	<b>2,008</b>	<b>10,500</b>	<b>15,506</b>
Unencumbered Cash Balance, Dec. 31	17,755	11,636	0

City of Plainville  
WATER UTILITY

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	441,620	460,479	410,542
Cancelled Prior Year Encumbrances	3,472		
<b>Receipts</b>			
INTEREST INCOME	17,190	18,000	15,000
REIMBURSED EXPENSES	75	100	100
WATER SALES	262,482	270,000	270,000
CONSUMER DEPOSITS	9,156	6,500	9,000
RECONNECTS, ETC.	4,549	3,500	5,000
WATER TAP FEES	2,272	2,500	2,500
<b>Total Receipts</b>	<b>295,724</b>	<b>300,600</b>	<b>301,600</b>
<b>Resources Available</b>	<b>740,816</b>	<b>761,079</b>	<b>712,142</b>
<b>Expenditures</b>			
GENERAL ADMINISTRATION			
Personal Services	12,842	13,616	14,415
Commodities	1,841	2,800	2,500
Contractual Services	2,459	2,535	2,085
Capital Outlay	0	200	200
	<b>17,142</b>	<b>19,151</b>	<b>19,200</b>
PRODUCTION			
Personal Services	27,402	28,973	31,154
Commodities	4,943	6,850	6,150
Contractual Services	51,566	54,390	53,290
Capital Outlay	2,404	30,000	20,000
	<b>86,315</b>	<b>120,213</b>	<b>110,594</b>
TRANSMISSION & DISTR.			
Personal Services	27,402	28,973	31,154
Commodities	20,701	23,900	19,200
Contractual Services	10,601	19,300	15,800
Capital Outlay	37,039	27,000	20,000
	<b>95,743</b>	<b>99,173</b>	<b>86,154</b>
DEPOSIT REFUNDS	6,649	2,000	3,000
SALES TAX & PROT. FEES	9,488	10,000	10,000
CAPITAL OUTLAY	0	0	306,482
TRANSFER GENERAL	0	80,000	176,712
TRANSFER EQUIP. RESERVE	60,000	20,000	0
TRANSFER HOME IMR PROJ	5,000	0	0
<b>Total Expenditures</b>	<b>280,337</b>	<b>350,537</b>	<b>712,142</b>
Unencumbered Cash Balance, Dec. 31	460,479	410,542	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	240,877	318,200	337,039
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
SEWER FEE & TAPS	450	2,300	1,000
INTEREST INCOME	6,803	4,000	4,000
SEWER CHARGES	155,581	150,000	155,000
<b>Total Receipts</b>	162,834	156,300	160,000
<b>Resources Available</b>	403,711	474,500	497,039
<b>Expenditures</b>			
GENERAL ADMINISTRATION			
Personal Services	12,548	13,616	14,415
Commodities	1,440	1,800	1,800
Contractual Services	355	1,150	1,050
Capital Outlay	0	200	200
	14,343	16,766	17,465
CONTRACTUAL SERVICES	13,010	15,200	15,750
COMMODITIES	9,855	16,850	13,850
CAPITAL OUTLAY	1,950	15,000	383,626
PERSONAL SERVICES	26,353	33,645	46,348
TRANSFER GENERAL	0	20,000	20,000
TRANSFER EQUIP. RESERVE	20,000	20,000	0
<b>Total Expenditures</b>	85,511	137,461	497,039
Unencumbered Cash Balance, Dec. 31	318,200	337,039	0

City of Plainville  
SOLID WASTE

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Unencumbered Cash Balance, Jan. 1</b>	127,494	147,908	159,492
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
INTEREST INCOME	3,907	3,100	3,100
SOLID WASTE FEES	178,695	174,000	175,000
OTHER	685	1,000	1,000
<b>Total Receipts</b>	183,287	178,100	179,100
<b>Resources Available</b>	310,781	326,008	338,592
<b>Expenditures</b>			
CONTRACTUAL SERVICES	128,912	128,200	135,600
COMMODITIES	1,438	1,700	1,700
CAPITAL OUTLAY	0	3,000	167,207
PERSONAL SERVICES	12,523	13,616	14,085
TRANSFER GENERAL	0	20,000	20,000
TRANSFER EQUIP. RESERVE	5,000	0	0
TRANSFER SPECIAL FIRE	10,000	0	0
TRANSFER INDUSTRIAL DEV.	5,000	0	0
<b>Total Expenditures</b>	162,873	166,516	338,592
<b>Unencumbered Cash Balance, Dec. 31</b>	147,908	159,492	0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
TRANSFER WATER UTILITY	5,000
Total Receipts	<u>5,000</u>
Resources Available	<u>5,000</u>
Expenditures	
LEGAL FEES	2,375
Total Expenditures	<u>2,375</u>
Unencumbered Cash Balance, Dec. 31	<u>2,625</u>

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	3,269
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
OTHER	1,000
<b>Total Receipts</b>	1,000
<b>Resources Available</b>	4,269
<b>Expenditures</b>	
COMMODITIES	522
<b>Total Expenditures</b>	522
<b>Unencumbered Cash Balance, Dec. 31</b>	3,747

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	359
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
OTHER	2,750
<b>Total Receipts</b>	2,750
<b>Resources Available</b>	3,109
<b>Expenditures</b>	
COMMODITIES	2,618
<b>Total Expenditures</b>	2,618
<b>Unencumbered Cash Balance, Dec. 31</b>	491

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>87,024</u>
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
INTEREST INCOME	2,207
TRANSFER SEWER	20,000
TRANSFER SOLID WASTE	5,000
TRANSFER WATER UTILITY	60,000
<b>Total Receipts</b>	<u>87,207</u>
<b>Resources Available</b>	<u>174,231</u>
<b>Expenditures</b>	
CAPITAL OUTLAY	99,645
<b>Total Expenditures</b>	<u>99,645</u>
Unencumbered Cash Balance, Dec. 31	<u>74,586</u>

City of Plainville  
POLICE SEIZURE FUND

State of Kansas  
2010 Budget Form

	Prior, Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>1,324</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
	<u>0</u>
Total Receipts	<u>0</u>
Resources Available	<u>1,324</u>
Expenditures	
	<u>0</u>
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>1,324</u>

NOTICE OF HEARING 2010 Budget

The governing body of City of Plainville will meet on the 18TH day of AUGUST, 2009 at 7:00 PM at PLAINVILLE CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at PLAINVILLE CITY HALL and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	912,037	40.007	1,027,574	36.359	1,114,053	290,169	40.285
LIBRARY EMPLOYEE BENEFIT	22,328	2.905	26,000	3.149	18,848	13,777	1.913
SPECIAL FIRE EQUIPMENT	10,138	.500	48,441	.500	10,139	3,601	.500
AIRPORT	132		318		7,536	0	.000
LAW ENFORCEMENT	22,558	.500	30,000	.500	28,566	3,601	.500
INDUSTRIAL DEVELOPMENT	44,067	2.500	30,000	2.497	64,726	3,601	.500
BOND AND INTEREST	147,190	14.993	147,890	18.340	158,105	124,093	17.228
LIBRARY	52,583	6.752	56,441	6.743	59,479	48,620	6.750
SPECIAL HIGHWAY	57,678		48,370		52,830	0	.000
PARKS AND RECREATION	2,008		10,500		15,506	0	.000
WATER UTILITY	280,337		350,537		712,142	0	.000
SEWER UTILITY	85,511		137,461		497,039	0	.000
SOLID WASTE	162,873		166,516		338,592	0	.000
HOME IMPROVEMENT PROJECT	2,375		0		0	0	.000
DRUG DOG FUND	522		0		0	0	.000
DARE FUND	2,618		0		0	0	.000
EQUIPMENT RESERVE	99,645		0		0	0	.000
POLICE SEIZURE FUND	0		0		0	0	.000
Totals	1,904,600	68.157	2,080,048	68.088	3,077,561	487,462	67.676
Less: Transfers	105,000		160,000		216,716		
Net Expenditures	1,799,600		1,920,048		2,860,845		
Total Tax Levied	447,661		472,540				
Assessed Valuation		6,568,100		6,940,153		7,202,900	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	779,000	568,000	442,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	450,197	413,196	374,920
Total	1,229,197	981,196	816,920