

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1	155	126
Receipts:			
Ad Valorem Tax	498	639	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	175	81	100
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	37	36	16
LAVTR			0
Slider			0
In Lieu of Taxes			
County Treasurer Beginning Balance	1,305	714	
County Treasurer Ending Balance Dec 31	-714		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,304</b>	<b>1,471</b>	<b>117</b>
<b>Resources Available:</b>	<b>1,305</b>	<b>1,626</b>	<b>243</b>
Expenditures:			
General		1,500	
Mowing	800		800
Trees Ice storm	200		
Miscellaneous & insurance	150		210
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,150</b>	<b>1,500</b>	<b>1,010</b>
Unencumbered Cash Balance Dec 31	155	126	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,300	1,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Clarence Flory  
Charles H. Chester  
Sam Flory  
[Signature]  
Donald Cowley Sec. Treas

1,742,353  
441

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	639
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	639
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	51,123
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	45,086
5b. Personal Property 2008	- _____	50,579
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	22,016
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	73,139
8. Total Estimated Valuation July, 1,2009	_____	1,738,298
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,665,159
10. Factor for Increase (7 divided by 9)	_____	0.04392
11. Amount of Increase (10 times 3)	+ \$ _____	28
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	667
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	667

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget		Prior Year	Current Year	Proposed Budget
Pleasant Grove Cap Outlay		Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		900	400	400
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		0	0	0
<b>Resources Available:</b>		900	400	400
Expenditures:				
Fence and Labor		500		
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		500	0	0
Unencumbered Cash Balance Dec 31		400	400	400
2008/2009 Budget Authority Amount:		0	900	
Violation of Budget Law for 2008/2009:		<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:		<u>No</u>		

Adopted Budget		Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Actual 2008	Estimate 2009	Year 2010
Receipts:	0		0	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		0	0	0
<b>Resources Available:</b>		0	0	0
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2008/2009 Budget Authority Amount:		0	0	
Violation of Budget Law for 2008/2009:		<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:		<u>No</u>		

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Pleasant Grove Cem District with respect to financing the 2010 annual budget for Pleasant Grove Cem, Atchison, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Pleasant Grove Cem district budget exceed the amount levied to finance the 2009 Pleasant Grove Cem except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Pleasant Grove Cem provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Pleasant Grove Cem that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Pleasant Grove Cem budget as defined above.

Adopted this 19 day of August, 2009 by the Pleasant Grove Cem District Board, Atchison, Kansas.

Pleasant Grove Cem District Board

\_\_\_\_\_  
, Chair/President

Barrence Elroy

\_\_\_\_\_  
, Member

Charles G. Chester

\_\_\_\_\_  
, Member

Sam Elroy

Paul Carter

Donald Cowley Sec. Treas.

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(Attach a signed copy to the budget)