

State of Kansas
Special District
2010

Certificate

To The Clerk of Johnson County, State of Kansas

We the undersigned officers of
Shasant Valley Cemetery District Association

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010, and (3) the Amount(s) of 2009 ad valorem tax are within statutory limitations.

		2010 Adopted Budget		
Table of Contents:		Expenditures	Amount of 2009 Ad Valorem	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh	Page No. 2			
Computation to Determine Limit for 2007	3			
Statement of Indebtedness	4			
Statement of Conditional Lease, etc.	4a			
Fund	K.S.A.			
General		5	45,110	
Totals			45,110	
Publication				
Final Assessed Valuation				

State Use Only

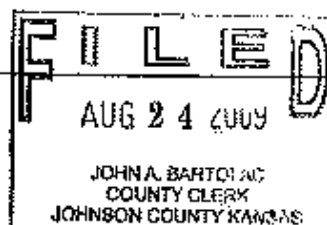
Received _____

Reviewed By _____

Follow-up Yes ___ No ___

Assisted by:

Sharon Hughes
Sharon Shelley
Michael S. Thompson
Rebecca T. Prater
Governing Body



PLEASANT VALLEY CEMETERYState of Kansas
Special District
2010**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

		Amount of Levy	
1 Total Tax Levy Amount in 2009 Budget		+	0
2 Debt Service Levy in 2009 Budget		-	0
3 Tax Levy Excluding Debt Service			0
2009 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2009:	+		25,351,388
5 Increase in Personal Property for 2009			
5a. Personal Property 2009	+	14,578,107	
5b. Personal Property 2008	-	18,563,807	
5c. Increase in Personal Property (5a minus 5b)			0
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2009:			16,094,399
7 Total Valuation Adjustment (Sum of 4, 5c and 6)			41,445,787
8 Total Estimated Valuation July 1, 2009			1,003,523,912
9 Total Valuation less Valuation Adjustment (8 minus 7)			962,078,125
10 Factor for Increase (7divided by 9)			0.04307
11 Amount of Increase (10 times 3)		+	0
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	0
13 Debt Service Levy in this 2010 Budget		+	\$ 0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,255,020	1,298,679	1,338,869
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In Lieu of Taxes (I.R.B.)			
LOTS SOLD	25,900	50,000	35,000
Other			
Interest on Idle Funds	50,014	50,000	50,000
Total Receipts	75,914	100,000	85,000
Resources Available	1,330,934	1,398,679	1,423,869
Expenditures:			
OPERATIONS	14,740	15,000	17,000
MAINTENANCE	17,408	45,000	28,000
BANK CHARGE	107		110
Total Expenditures	32,255	60,000	45,110
Unencumbered Cash Balance December 31	1,298,679	1,338,869	
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			45,110
Tax Required			
Delinquency Computation			
Amount of 2009 Ad Valorem Tax			

PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

MEGHAN KING of lawful age, being first duly sworn, deposeth and saith that she is

LEGAL CLERK of THE OLATHE NEWS, a bi-weekly newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below. Affiant further says the she has personal knowledge of the statements above set forth, and they are true.

PLEASANT VALLEY CEMETERY

ATTN: REBECCA PINKER PHD

1908 E. 155TH CR.

OLATHE

KS 66062

24920377

4061514

FOR THE PERIOD OF: 1 Day(s)

COMMENCING: August 1, 2009

ENDING: August 1, 2009

THE OLATHE NEWS EDITION (S): 8/11

Meghan King
Subscribed and sworn to before me, this Thursday, July, 30, 2009.

Rebecca Pinker
Subscribed and sworn to before me, this Thursday, July, 30, 2009.

KIDITH K. LEARY
Notary Public - State of Kansas
My Appt. Expires **5/17/2011**

First Published in The Olathe News Sat., Aug. 1, 2009

State of Kansas
Special District
2009

Notice of Budget Hearing

The governing body of the Pleasant Valley Cemetery District will meet on the 15 day of August, 2009 at 1908 E. 155th Cr. for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem taxes.

Detailed budget information is available at 1908 E. 155th Cr. and will be available at this hearing.

Budget Summary:

Proposed Budget 2009: Expenditures and Amount of 2009 ad valorem tax (as detailed) the maximum limits of the 2009 budget. The Tax Rate is subject to change depending on the final approved valuation.

Fund	2008		2009		Unexpended Budget 2009	
	2008 Year Actual Expenditures	Actual Tax Rate	2009 Year Estimated Expenditures	Actual Tax Rate	Unexpended	Amount of 2009 Ad Valorem Tax
	22,255		60,000		47,745	
Taxes	22,255		60,000		47,745	
Cost Transfer						
Net Expenditures	22,255		60,000		47,745	
Total Tax Levied						1.75
Current Valuation						

Unexpended Budget 2009

	2008	2009	2009
GO Bonds			
Revenue Bonds			
Debt Service			
Lease Income			
Total			

Rebecca Pinker
Tax Rate is subject to change.

(1 24920377-SP)