

CERTIFICATE

To the Clerk of Mitchell, State of Kansas
We, the undersigned, officers of
Post Rock Extension District #1

2010
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget							
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only					
Computation to Determine Limit for 2010		2								
Allocation of MVT, RVT & 16/20M Veh		3								
Schedule of Transfers		4								
Statement of Indebt. & Lease/Purchase		5								
Fund	K.S.A.									
General	2-623	6	733,300	357,256						
Debt Service	10-113									
Totals		xxxxxxxxxxxx	733,300	357,256	2.276					
Budget Summary		0								
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No						
Final Assessed Valuation:			County Clerk's Use Only							
Mitchell			<table border="1" style="width: 100%; height: 100px;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>							
Lincoln										
Osborne										
Jewell										
0										
Total Assessed Valuation			0							

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ☐ No ☐

Assisted by: Chris Onstad
Kansas State University
 Address: _____

Attest: August 6 2009
Christy Abner
 County Clerk



Terry W. Chasen
Robert J. ...
Jim C. Dooley
Daniel ...
 Governing Body

MC 54,551,718
 LC 36,051,376
 OB 33,676,845
 JW 32,587,112
156,867,051

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We, the undersigned, officers of
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2010
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Special District

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as the maximum expenditures for the various funds for the year 2010; and
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General	2-623	6	733,300	357,256	
Debt Service	10-113				
Totals		XXXXXXXXXXXX	733,300	357,256	

Budget Summary	0	
Neighborhood Revitalization Rebate Resolution		Is a Resolution required? No

Final Assessed Valuation:	
Mitchell	
Lincoln	
Osborne	
Jewell	
0	
Total Assessed Valuation	

County Clerk's Use Only
0
November 1st Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: Chris Onstad
Kansas State University
Address:

Attest: August 6
Christy K. Batts
County Clerk

2009



Tom W. Clausen
Ray Jones
Jim Dooly
Daniel P. Borchert
Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Post Rock Extension District #1
Mitchell, Lincoln, Osborne & Jewell Counties
will meet on the 5th day of August 2009, at 7:00 p.m. at the 4-H Building on the Mitchell County Fairgrounds,
1304 North Walnut, Beloit, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied. Detailed budget information is available at the
Post Rock Extension Office, 216 E Lincoln, Lincoln, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	584,063	2.265	574,300	2.232	733,300	357,256	2.279
Debt Service							
Totals	584,063	2.265	574,300	2.232	733,300	357,256	2.279
Less: Transfers	0		0		0		
Net Expenditures	584,063		574,300		733,300		
Total Tax Levied	362,849		354,764		*****		
Assessed Valuation:	160,202,655		138,939,492		136,736,446		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tom W. Dawson
Chair

Page No.

PROOF OF PUBLICATION

State of Kansas, Mitchell County, ss:
In the District Court of Said County.

In the matter of : NOTICE OF BUDGET HEARING FOR POST ROCK EXTENSION DISTRICT #1

State of Kansas, Mitchell County, ss.

(Printed in the Beloit Call on Wednesday, July 22, 2009.)

NOTICE OF BUDGET HEARING

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of the 2010 budget. Estimated Tax Rate is subject to change depending on the total assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	584,063	2.265	574,300	2.252	733,300	337,256	2.279
Debt Service							
Totals	584,063	2.265	574,300	2.252	733,300	337,256	2.279
Less: Transfers	0		0		0		
Net Expenditures	584,063		574,300		733,300		
Total Tax Levied	362,849		354,764		444,444,444		
Assessed Valuation:	105,202,655		158,339,492		158,339,492		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
O.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pwr. Print.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tom W. Osborn
Chair

at she is an agent of THE
paper printed in the State
ed in Beloit, Mitchell
l newspaper is published
t 50 weeks a year and has
than 5 years prior to this
ben entered at the Beloit,
econd class mail matter;
rculation on a daily basis
asas, and is not a trade,
publication; that it is
lish legal notices; that the
which the attached is true
ished 1 consecutive week

at a verified statement of
e for is \$104.33.

Will
before this 22
2009

Shirley



DENISE LAHOONY
NOTARY PUBLIC
STATE OF KANSAS
My Appr. Exp. 08/13

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	354,764
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>354,764</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,842,969</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>7,864,122</u>	
5b. Personal Property 2008	- <u>8,560,344</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,842,969</u>	
8. Total Estimated Valuation July, 1, 2009	<u>156,726,446</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>154,883,477</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01190</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>4,221</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>358,985</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>358,985</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	724,100	40,679	692	5,180	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	724,100	40,679	692	5,180	0

County Treas MVT Estimate

40,679

County Treas RVT Estimate

692

County Treas 16/20 M Vehicle Tax Estimate

5,180

County Treas Slider Estimate

0

MVT Factor 0.05618

RVT Factor 0.00096

16/20M Factor 0.00715

Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

- If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	226,464	239,566	175,030
Receipts:			
Ad Valorem Tax	409,942	354,764	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			40,679
Recreational Vehicle Tax			692
16/20M Vehicle Tax			5,180
LAVTR			0
Slider			0
In Lieu of Taxes			
Kansas State University	144,888	125,000	124,000
Reimbursable Transactions	21,446	15,000	17,000
Other Receipts	20,889	15,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	597,165	509,764	204,351
Resources Available:	823,629	749,330	379,381
Expenditures:			
Audit, Bond, Insurance, Legal Fees	16,071	20,000	21,000
Telephone	9,596	10,000	11,000
Rent and Utilities	0	300	300
Supplies, Stationary & Postage	17,796	19,500	28,000
Equipment	23,572	15,000	18,000
Educational Program Support	7,183	8,500	10,000
Travel	23,571	25,000	27,000
Subsistence	5,275	5,000	6,000
Salaries and Wages	406,298	391,000	470,000
Employee Benefits	56,344	65,000	67,000
Equipment Replacement	0	0	55,000
Reimbursable Transactions	16,357	15,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	584,563	574,300	733,300
Unencumbered Cash Balance Dec 31	239,566	175,030	xxxxxxxxxxxx
2008/2009 Budget Authority Amount:	732,500	734,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE

[illegible]

Page No.

Post Rock Extension District #1
 Mitchell
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget

	0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 1.000%	0
			Amount of 2009 Ad Valorem Tax	0

Adopted Budget

	0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 1.000%	0
			Amount of 2009 Ad Valorem Tax	0

Page No.

Pest Rock Extension District #1
 Mitchell
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget	0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Interest on LfB Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2008/2009 Budget Authority Amount:		0	0	
Violation of Budget Law for 2008/2009:		No	No	
Possible Cash Violation for 2008:		No		

Adopted Budget	0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Interest on LfB Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2008/2009 Budget Authority Amount:		0	0	
Violation of Budget Law for 2008/2009:		No	No	
Possible Cash Violation for 2008:		No		

Page No.

Post Rock Extension District #1

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 156,726,446

Net Valuation Factor: 156,726.446

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Post Rock Extension District #1

Enter County Name (Home County) followed by 'County'

Mitchell

Enter Other Supporting Counties' Name:

First

Lincoln

Second

Osborne

Third

Jewell

Fourth

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	2-623	724,100	354,764
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year			354,764

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	724,100

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate
(2008 Column)

General	2.265
Bond & Interest	
	0
	0
Total	2.265

Total Tax Levied (2008 budget column):

362,849

Assessed Valuation (2008 budget column):

160,202,655

Outstanding Indebtedness, January 1:

2007

2008

G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		
revised 5/08/09		

NOTE: All amounts are to be rounded down to the nearest whole number only.

From the County Clerk's 2010 Budget Information:

Assessed Valuation for 2010:	
Wichita	16,491,146
Larned	10,178,779
Cherokee	10,224,318
Jewell	14,309,412
Total Assessed Valuation for 2010:	51,193,655
New Improvements for 2010:	
Wichita	801,740
Larned	211,970
Cherokee	123,710
Jewell	147,740
Total New Improvements for 2010:	1,385,160
Depreciated Property excluding all new and available for sale - 2010:	
Wichita	1,499,670
Larned	1,124,340
Cherokee	1,124,340
Jewell	1,124,340
Total Depreciated Property - 2010:	5,872,690
Property that has changed status for 2010:	
Wichita	0
Larned	
Cherokee	
Jewell	
Total Property that has changed status for 2010:	0
Depreciated Property excluding all new and available for sale - 2009:	
Wichita	1,430,440
Larned	1,124,340
Cherokee	1,124,340
Jewell	1,124,340
Total Depreciated Property - 2009:	5,803,460

Single-Family Characteristics - 2010:	
Actual Tax Rates for the 2010 Budget:	
Rate	2.27%
Wichita	
Larned	
Cherokee	
Jewell	
Total Tax Rates	2.27%

Total Assessed Valuation from December 1, 2009 Abstract:	
Wichita	16,491,110
Larned	10,178,740
Cherokee	10,224,310
Jewell	14,309,410
Total Assessed Valuation from December 1, 2009 Abstract:	51,193,610

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate:	
Wichita	17,250
Larned	2,710
Cherokee	2,710
Jewell	2,710
Total Motor Vehicle Tax Estimate:	45,380
International Vehicle Tax Estimate:	
Wichita	260
Larned	10
Cherokee	10
Jewell	10
Total International Vehicle Tax Estimate:	290
2010/2011 Vehicle Tax Estimate:	
Wichita	1,970
Larned	1,120
Cherokee	1,120
Jewell	1,120
Total 2010/2011 Vehicle Tax Estimate:	5,330
Water Estimate:	
Wichita	
Larned	
Cherokee	
Jewell	
Total Water Estimate:	0

Comparison of Delinquency Rates:

Delinquency Rate for 2010 Unpaid Taxes and 2009 Ad Valorem Levied	Assessed	Approved
Wichita	1.25%	1.00%
Larned	1.25%	1.00%
Cherokee	1.25%	1.00%
Jewell	1.25%	1.00%
Total	1.25%	1.00%
Average Delinquency Rate		1.125%

Note used in this budget will be shown on all final pages with a footnote **

**Note: The delinquency rate will be up to 1% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page:

County	2009 Delinquency Rate	2009 Delinquency Rate
Wichita	1.25%	1.25%
Larned	1.25%	1.25%
Cherokee	1.25%	1.25%
Jewell	1.25%	1.25%

Note: If the 2010 budget is not extended, then the delinquency rate should reflect the extended delinquency rate.