

**CERTIFICATE**

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

**Prairie Acres Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2010; and (3) the

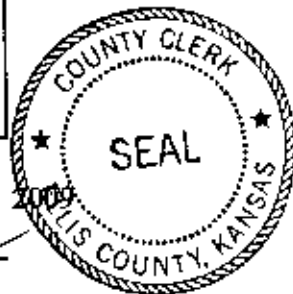
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-27a09	6	5,715	4,887	3,663
Sewer		7	0		
Sewage Disposal		7	23,000		
<b>Totals</b>		<b>XXXXXXX</b>	<b>28,715</b>	<b>4,887</b>	<b>3,663</b>
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	No	
Resolution					

Assisted by: **ADAMS, BROWN, BERAN  
AND BALL, CHARTERED**  
Address: **PO BOX 1186  
HAYS, KS 67601**

County Clerk's Use Only  
**1,334,199**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_



Attest: 10-26-2009  
Alberta Klaus  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Governing Body

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County Clerk's Use Only

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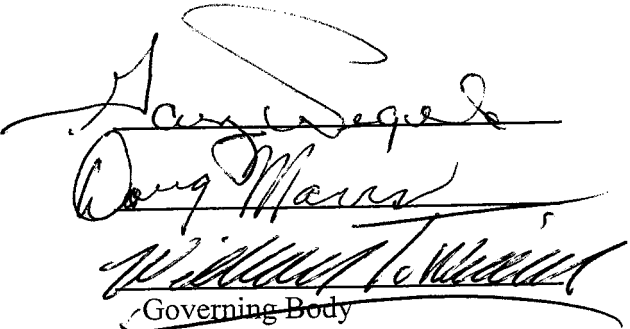
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Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

  
 \_\_\_\_\_  
 Governing Body

**Prairie Acres Improvement District  
Ellis County**

State of Kansas  
Special District  
2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>4,836</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>4,836</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>1,765</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>353,914</u>	
5b. Personal Property 2008	- <u>31,604</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>322,310</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>324,075</u>
8. Total Estimated Valuation July, 1,2009	<u>1,334,247</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,010,172</u>
10. Factor for Increase (7 divided by 9)		<u>0.32081</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,551</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>6,387</u></b>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>6,387</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Prairie Acres Improvement District  
Ellis County**

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	8,811	748	40	40	0
<b>Total</b>	<b>8,811</b>	<b>748</b>	<b>40</b>	<b>40</b>	<b>0</b>

County Treas MVT Estimate 748

County Treas RVT Estimate 40

County Treas 16/20 M Vehicle Tax Estimate 40

County Treas Slider Estimate 0

MVT Factor 0.08492

RVT Factor 0.00452

16/20M Factor 0.00451

Slider Factor 0.00000

**Prairie Acres Improvement District  
 Ellis County**

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Sewage Disposal Fund	Depreciation Reserve Fund	-	-	8,000	K.S.A. 12-1,117
Sewer	General	1,306	-	-	Close Fund
<b>Totals</b>		<b>1,306</b>	<b>0</b>	<b>8,000</b>	
<b>Adjustments</b>			<b>0</b>	<b>0</b>	
<b>Adjusted Totals</b>		<b>1,306</b>	<b>0</b>	<b>8,000</b>	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**Prairie Acres Improvement District  
Ellis County**

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>										
NONE										
<b>Total G.O.</b>			0				0	0	0	0
<b>Revenue Bonds:</b>										
NONE										
<b>Total Revenue</b>				0			0	0	0	0
<b>Other:</b>										
NONE										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
<b>Total</b>				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Prairie Acres Improvement District**  
**Ellis County**  
**FUND PAGE - GENERAL**

Adopted Budget <b>General</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>3,308</b>	<b>1,231</b>	<b>0</b>
<b>Receipts:</b>			
Ad Valorem Tax	3,867	4,739	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	848	868	748
Recreational Vehicle Tax	48	37	40
16/20M Vehicle Tax	33	52	40
LAVTR	0	0	0
Slider	0	0	0
Transfer from Sewer Fund	1,306	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,103</b>	<b>5,696</b>	<b>828</b>
<b>Resources Available:</b>	<b>9,411</b>	<b>6,927</b>	<b>828</b>
<b>Expenditures:</b>			
Operating	8,180	3,500	3,500
Legal and Professional	0	1,000	1,000
Capital Outlay	0	2,427	1,215
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,180</b>	<b>6,927</b>	<b>5,715</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,231</b>	<b>0</b>	<b>xxxxxxxxxxxxxxxxxxxx</b>
2008/2009 Budget Authority Amount:	8,811	8,811	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2009 Ad Valorem Tax</b>

**Prairie Acres Improvement District**  
**Ellis County**  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
 Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer</b>	Actual 2008	Estimate 2009	Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>12,231</b>	<b>0</b>	<b>0</b>
<b>Receipts:</b>			
Special Assessments	11,078	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,078</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>23,309</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Bond Principal	20,000	0	0
Bond Interest	2,000	0	0
Bond Fee	3	0	0
Cash Basis Reserve	0	0	0
Transfer to Sewage Disposal Fund	0	0	0
Transfer to General Fund	1,306	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>23,309</b>	<b>0</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>	<b>0</b>

2008/2009 Budget Authority Amount: 1,306 1,306  
 Violation of Budget Law for 2008/2009: Yes No  
 Possible Cash Violation for 2008: No

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewage Disposal</b>	Actual 2008	Estimate 2009	Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>9,108</b>	<b>4,992</b>	<b>3,000</b>
<b>Receipts:</b>			
User Fees	19,585	20,000	20,000
Transfer from Sewer Fund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,585</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>28,693</b>	<b>24,992</b>	<b>23,000</b>
<b>Expenditures:</b>			
Operating	23,701	21,992	15,000
Transfer to Depreciation Reserve Fund	0	0	8,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>23,701</b>	<b>21,992</b>	<b>23,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>4,992</b>	<b>3,000</b>	<b>0</b>

2008/2009 Budget Authority Amount: 23,414 23,414  
 Violation of Budget Law for 2008/2009: Yes No  
 Possible Cash Violation for 2008: No



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Prairie Acres Improvement District**  
**Ellis County**

will meet on the 29th day of August, 2009, at 6:00 p.m. at 1324 Grand for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 718 Main Street, Ste. 224, Hays, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	8,180	4.112	6,927	3.992	5,715	4,887	3.663
Sewer	23,309						
Sewage Disposal	23,701		21,992		23,000		
<b>Totals</b>	<b>55,190</b>	<b>4.112</b>	<b>28,919</b>	<b>3.992</b>	<b>28,715</b>	<b>4,887</b>	<b>3.663</b>
Less: Transfers	1,306		0		8,000		
<b>Net Expenditures</b>	<b>53,884</b>		<b>28,919</b>		<b>20,715</b>		
Total Tax Levied	3,831		4,836		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	931,686		1,211,531		1,334,247		

Outstanding Indebtedness,

	<u>2007</u>	<u>2008</u>	<u>2009</u>
Jan 1,			
G.O. Bonds	35,000	20,000	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>35,000</b>	<b>20,000</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Officer

Page No. 8

**Prairie Acres Improvement District**

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	6,387	4.787	0
<b>TOTAL</b>	<b>6,387</b>	<b>4.787</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 1,334,247

Net Valuation Factor: 1,334.247

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor 0

**AFFIDAVIT OF PUBLICATION**

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 19th day of August, 2009, with subsequent publications being made on the following dates:

\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Mary Karst*

Subscribed and sworn to before me this 19th day of August, 2009.

*[Signature]*

Notary Public

My Appointment expires 5-28-13

Printer's Fee..... \$71.70  
 Additional copies..... \$  
 Total Fee..... \$71.70

(Published in The Hays Daily News August 19, 2009)

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ITEM	Prior Year Actual 2008		Current Year Budget for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate
General	8,180	4.113	6,927	3.943	3,715	4.627
Police	21,309					3.643
Sanitary District	33,720		21,802		25,000	
Water	28,294	4.113	26,819	3.943	28,715	4.857
Law Transfer	1,200		0		0	
Net Budget/Current	\$5,884		28,319		20,715	
Total Tax Levied	7,833		4,836			
Assessed Valuation	954,686		1,218,337		1,254,247	

Outstanding indebtedness:

	2008	2009	2010
Gen Fund	27,000	28,000	0
Revenue Bonds	0	0	0
Net Fund Balance	0	0	0
Long Term Debt	0	0	0
Total	27,000	28,000	0

\*Tax rates are subject to audit.

*[Signature]*

