

Hamilton Recreation Commission

2010

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General Fund			
Unencumbered Cash Balance	9,477	6,013	5,829
Receipts:			
USD #390	4,095	3,900	3,900
Concessions	720	150	1,000
Donations	0	0	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	5	5	5
Total Receipts	4,820	4,055	5,405
Resources Available	14,297	10,068	11,234
Expenditures:			
Administration	45	50	50
Baseball			
Entry Fees	0	200	500
Equipment	0	0	250
Field	0	0	400
Supplies	0	0	100
Umpire	290	0	200
Uniforms	0	0	200
Basketball			
Entry Fees	200	350	350
Other Entry Fees	0	200	200
Concession Supplies	353	68	500
Equipment	0	3,000	2,000
Insurance	250	250	300
Sales Tax	45	21	50
Swimming	100	100	200
Donations	7,000	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	8,283	4,239	5,300
Unencumbered Cash Balance	6,013	5,829	5,934

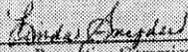
The Governing Body of
Hamilton Recreation Commission
will meet on the 29th day of July, 2010 at 7:00 P.M. at 207 N. 5th Street, Hamilton, KS
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 207 N. 5th Street, Hamilton
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	8,283	4,239	5,360
Totals	8,283	4,239	5,360
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

CERTIFICATE

2010

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Hamilton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	5,300
TOTAL		5,300
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Nidia K Stutesman

Sandra M. Paul

P. J. E. Ryan

Mary Daniels
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hamilton Recreation Commission
P.O.Box 16
Hamilton, KS 66853

USD #390
2596 W Rd North
Hamilton, KS 66853

Provide point of Linda Snyder
POC phone number: 620-678-3346

Other County: 0
Other County: 0
Other County: 0

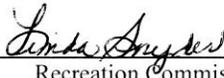
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Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008	Pmts Due for the Year of 2009	Pmts Due for the Year of 2010
								none
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.