

**CERTIFICATE**

2009/2010

To the Clerk of Logan County, State of Kansas  
We, the undersigned officers of  
USD #274 Oakley Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	\$ 91,750.00
<b>TOTAL</b>		\$ 91,750.00
Budget Summary	0	

State Use Only
Received <u>August 4 2009</u>
Reviewed By <u>Pat Schippers</u>
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Kyle Hemmert, President

Jodee Reed, Vice-President

Jane C. Schwarz, Treasurer

Butch Burris, Member

Jay Sporer, Member

Commission Members

*[Handwritten signatures of Kyle Hemmert, Jodee Reed, Jane C. Schwarz, Butch Burris, and Jay Sporer]*

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #274 Oakley Recreation Commission  
PO Box 124  
Oakley, KS 67748

Logan County  
710 West 2nd  
Oakley, KS 67748

Provide point of Margie Schoenfeld  
POC phone number: 785-672-7501

Other County: Thomas County  
Other County: Gove County  
Other County: Sheridan County

USD #274 Oakley Recreation Commission

2009/2010

**FUND PAGE**

Adopted Budget	Prior Year Actual 2007/2008	Current Year Actual 2008/2009	Proposed Budget Year 2009/2010
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	\$ 89,613.23	\$ 91,093.87	\$ 75,472.02
Receipts:			
USD #274	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Other income			\$ 500.00
Donations			\$ 500.00
Refunds			\$ 50.00
Registrations			
Grant pledges			
Gas card from Dixon mower purchase	\$ 150.00		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	\$ 815.35	\$ 433.09	\$ 600.00
<b>Total Receipts</b>	\$ 70,965.35	\$ 70,433.09	\$ 71,650.00
<b>Resources Available</b>	\$ 160,578.58	\$ 161,526.96	\$ 147,122.02
Expenditures:			
Advertising	\$ 372.00	\$ 628.13	\$ 600.00
Ball program, tractor and field repair	\$ 34,814.23	\$ 15,394.47	\$ 20,000.00
Contract Services	\$ 965.61	\$ 1,181.69	\$ 1,500.00
Donations/Sponsorships	\$ 15,428.91	\$ 23,260.97	\$ 25,000.00
Insurance Claims	\$ 1,576.55	\$ 1,547.00	\$ 1,700.00
Office Supplies	\$ 112.35	\$ 71.40	\$ 150.00
Payroll and Taxes	\$ 14,222.86	\$ 14,220.35	\$ 15,000.00
After Prom	\$ 813.16	\$ 683.54	\$ 1,500.00
Supplies and misc.		\$ 100.00	\$ 200.00
Disc Golf Course		\$ 5,584.61	
Rent	\$ 600.00	\$ 600.00	\$ 600.00
Gas card Dixon mower pd. On acct.	\$ 150.00		
Summer Recreation Program	\$ 429.04	\$ 392.02	\$ 500.00
Special Project Fund		\$ 22,390.76	\$ 25,000.00
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	\$ 69,484.71	\$ 86,054.94	\$ 91,750.00
<b>Unencumbered Cash Balance</b>	\$ 91,093.87	\$ 75,472.02	\$ 55,372.02

# Proof of Publication

Affidavit of Publication  
State of Kansas,  
LOGAN COUNTY, ss:

Barbara Glover

being first duly sworn, deposes and says, that

She

is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 15 day of July, 2009 with subsequent publications being made on the following dates:

- 1st Publication was made on the 15 day of July, 2009
- 2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

Publication fee \$ 56.25  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ \_\_\_\_\_

(Signed) Barbara Glover

Witness my hand this 27 day of July, 2009

SUBSCRIBED and SWORN to before me this 27 day of July, 2009.

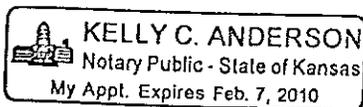
Kelly C Anderson  
(Notary Public)

My commission expires 2.7.2010

**the Family...  
an County  
Days  
July 20-25**

**Items**  
Oakley KS

in Our C-Store  
Mountain Drinks  
8 a.m. Mon.-Fri.



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Publication fee  
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Additional Copies \_\_\_@  
Total Publication Fee

(Signed) [Signature]  
Witness my hand this 27 day of

SUBSCRIBED and SWORN to before me this 27 day of July, 2009.

[Signature]  
(Notary Public)

My commission expires 2-7-2010

The Governing Body of  
**USD #274 Oakley Recreation Commission**  
will meet on the 29th day of July, 2010 at 5:30 p.m. at 611 Maple for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 611 Maple and will be available at this hearing.

## BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Actual 2008/2009	Proposed Budget Year 2009/2010
General	\$ 69,484.71	\$ 86,054.94	\$ 91,750.00
<b>Totals</b>	<b>\$ 69,484.71</b>	<b>\$ 86,054.94</b>	<b>\$ 91,750.00</b>
Lease Purchase:			
Principal Balance @ Beg of FY			

[Signature]  
Recreation Commission Secretary

