

2010

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Raymond

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit fr 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	33,883	5,213	27,893
Debt Service	10-113				
Employee Benefit		8			
		8			
Special Highway		9	3,017		
Water		9	17,465		
Sewer Utility		10	14,317		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	68,682	5,213	27,893
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only
1810,896
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Carolyn Brock
612 SW Terrace Ave
Topeka, KS 66611

Robert D. Wyatt
James L. Wilson
Daniel P. Magrath
Paul Reed

Date Attested: Dec. 1 2009
Olivia Shewalter
County Clerk

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>5,191</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,191</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>0</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>13,980</u>
5b. Personal Property 2008	- <u>13,203</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>777</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>777</u>
9. Total Estimated Valuation July 1, 2009	<u>187,618</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>186,841</u>
11. Factor for Increase (8 divided by 10)	<u>0.00416</u>
12. Amount of Increase (11 times 3)	+ \$ <u>22</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>5,213</u></u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>5,213</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	5,191	2,725	105	0	0
Debt Service					
Employee Benefit					
TOTAL	5,191	2,725	105	0	0

County Treas Motor Vehicle Estimate	<u>2,725</u>			
County Treasurers Recreational Vehicle Estimate		<u>105</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.52495</u>			
Recreational Vehicle Factor		<u>0.02023</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of Raymond

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,265	25,220	15,040
Receipts:			
Ad Valorem Tax	4,925	5,191	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	348		
Motor Vehicle Tax	2,986	3,562	2,725
Recreational Vehicle Tax	115	162	105
16/20M Vehicle Tax	5	5	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	104		0
Local Sales Tax	5,215	5,000	5,000
Franchise Tax	6,000	5,000	5,000
Transfer from Employee Benefits	291		
FEMA	7,249		
Interest on Idle Funds		300	300
Miscellaneous	2,302	800	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,540	20,020	13,630
Resources Available:	48,805	45,240	28,670
Expenditures:			
General Administration:			
Salaries & Wages	4,742	4,000	5,000
Employee Benefits	2,172	2,500	2,500
Operations	2,359	13,000	13,933
Insurance	2,723	3,500	3,500
Utilities	5,240	4,500	5,750
Transfer to Special Equipment	1,200	1,200	1,200
Bond Payment	4,001		
Maintenance/Repairs	1,148	1,500	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,585	30,200	33,883
Unencumbered Cash Balance Dec 31	25,220	15,040	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	28,200	30,778	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	599	777	377
Receipts:			
State of Kansas Gas Tax	2,646	2,360	2,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,646	2,360	2,640
Resources Available:	3,245	3,137	3,017
Expenditures:			
Street Repair and Maint		2,760	3,017
Utilities	2,266		
Insurance	100		
Transfer to Equipment Reserve	102		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,468	2,760	3,017
Unencumbered Cash Balance Dec 31	777	377	0

2008/2009 Budget Authority Amount: 3,374 2,760
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,983	9,965	5,465
Receipts:			
Charges to Customers	11,579	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,579	12,000	12,000
Resources Available:	25,562	21,965	17,465
Expenditures:			
Salaries & Wages	4,736	6,000	6,000
Employee Benefits			
Utilities	1,618	1,500	1,700
Operating Expense	2,665	7,000	4,765
Insurance	1,509	2,000	2,000
Capital Improvement			
Maintenance/Repairs	4,569		3,000
Lease	500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,597	16,500	17,465
Unencumbered Cash Balance Dec 31	9,965	5,465	0

2008/2009 Budget Authority Amount: 20,000 17,983
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Raymond

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	353	1,681	1,317
Receipts:			
Customer Charges	10,282	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,282	13,000	13,000
Resources Available:	10,635	14,681	14,317
Expenditures:			
Salaries & Wages	4,078	4,000	4,000
Employee Benefits			
Operating	2,403	2,000	2,053
Insurance	1,350	850	1,500
Utilities	1,123	1,000	1,250
Bond Payment		5,514	5,514
Maintenance/Repairs			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,954	13,364	14,317
Unencumbered Cash Balance Dec 31	1,681	1,317	0
2008/2009 Budget Authority Amount:	9,769	14,783	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of Raymond
will meet on the 12th day of August, 2009, at 7:00 p.m. at Raymond City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Debra Duntz's residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	23,585	28.943	30,200	27.264	33,883	5,213	27.785
Employee Benefit	291						
Special Highway	2,468		2,760		3,017		
Water	15,597		16,500		17,465		
Sewer Utility	8,954		13,364		14,317		
Reserves							
Totals	50,895	28.943	62,824	27.264	68,682	5,213	27.785
Less: Transfers	1,491		1,200		1,200		
Net Expenditure	49,404		61,624		67,482		
Total Tax Levied	5,482		5,191		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	189,409		190,395		187,618		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	72,912		72,193		70,525		
Other	0		0		0		
Total	72,912		72,193		70,525		

*Tax rates are expressed in mills

City Official Title

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 28 day of July, 2009, with subsequent publications being made on the following dates:

- _____ , 2009
- _____ , 2009
- _____ , 2009
- _____ , 2009
- _____ , 2009
- _____ , 2009

Signed: David Settle

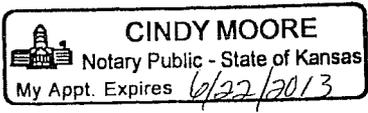
Subscribed and sworn to before me this 13 day of August, 2009.

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 74.97

Total Publication Fee: \$ 74.97



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The governing body of the City of Raymond will meet on the 12th day of August, 2009, at 7 p.m., at Raymond City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Debra Duntz residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Cur. Year Est. 2009		Proposed Budget 2010	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	23,585	28.943	30,200	27.264	33,883	27.785
Employee Ben.	291					
Spec. Hwy.	2,468		2,760		3,017	
Water	15,597		16,500		17,465	
Sewer Utility	8,954		13,364		14,317	
Totals	50,895	28.943	62,824	27.264	68,681	
Less Transfers	1,491		1,200		1,200	
Net Expenditures	49,404		61,624		67,482	
Total Tax Levied	5,482		5,191		xxxxx	
Asses. Val.	189,409		190,395		187,618	
Outstanding Indebtedness			2007	2008	2009	
G.O. Bonds			72,912	72,193	70,525	
Total			72,912	72,193	70,525	

* Tax rates are expressed in mills.
Debra Duntz, City Clerk