

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
 RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

		2010 ADOPTED BUDGET			
TALBE OF CONTENTS		PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
LEVY LIMITS FOR TAX FUNDS		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ECT.		5			
GENERAL	15-1015	6	49,000	35,069	0.45
TOTALS		XXXXXXXXXX	49,000	35,069	0.45
PUBLICATION		7			
FINAL ASSESSED VALUATION					77,300,049

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Chuck E. Milby
Donald Eisenfeldt
 GOVERNING BODY

ATTEST: Oct 20, 2009

Mary Helmore
 COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		35,053
2. DEBT SERVICE LEVY IN 2009 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		35,053
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		34,082
5. INCREASE IN PERSONAL PROPERTY: FOR 2009		
5a. PERSONAL PROPERTY 2009	515,697	
5b. PERSONAL PROPERTY 2008	776,480	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2008:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		34,082
8. TOTAL ESTIMATED VALUATION JULY 1, 2009		75,144,145
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		75,110,063
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00045
11. AMOUNT OF INCREASE (10 TIMES 3)		16
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS		35,069
13. DEBT SERVICE LEVY IN THIS 2009 BUDGET		0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13		35,069

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2009 BUDGET	ALLOCATION FOR YEAR 2010		
		MVT	RVT	16/20 VEH.
GENERAL	35,053	206	9	37
TOTAL	35,053	206	9	37

$$\frac{0.00588}{\text{MVT FACTOR}} \qquad \frac{0.00026}{\text{RVT FACTOR}} \qquad \frac{0.00106}{\text{16/20M FACTOR}}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		8,384	12,594	13,037
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		34,804	34,648	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		174	85	50
MOTOR VEHICLE TAX		235	230	252
GRAVE OPENINGS/LOT SALES				
INTEREST ON IDLE FUNDS		186	180	180
MISCELLANEOUS		182		
ROYALTIES		1,250	800	800
TOTAL RECEIPTS		36,831	35,943	1,282
RESOURCES AVAILABLE		45,215	48,537	14,319
EXPENDITURES:				
PERSONAL SERVICES		27,665	28,000	30,000
CONTRACTUAL		4,956	5,000	8,000
COMMODITIES			2,500	3,000
CAPITAL OUTLAY				8,000
TOTAL EXPENDITURES		32,621	35,500	49,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		12,594	13,037	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				49,000
TAX REQUIRED				34,681
DELINQUENCY COMPUTATION				388
AMOUNT OF 2009 AD VALOREM TAX				35,069

BUDGET AUTHORITY	56,100	43,800
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE _____ DAY OF AUGUST, 2009
 AT _____ AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING
 OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
 AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 TAX TO BE LEVIED ESTABLISH THE
 MAXIMUM LIMITS OF THE 2010 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
 ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	32,621	0.35	35,500	0.40	49,000	35,069	0.47
TOTAL	32,621	0.35	35,500	0.40	49,000	XXXXXXXXXXXXXX	0.47
TOTAL TAX LEVIED	35,014		35,053		35,069		
ASSESSED VALUATION	101,403,407		88,649,064		75,144,145		
TOTAL	101,403,407		88,649,064		75,144,145		
	OUTSTANDING INDEBTEDNESS, JANUARY, 1,						
	2007		2008		2009		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

 CLERK

Notice of Hearing
Budget
Richfield
Cemetery District

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on Thursday, July 30, 2009.)

STATE OF KANSAS
 RICHFIELD CEMETERY DISTRICT
 2010

NOTICE OF HEARING BUDGET

n Fee \$ 95.55

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 10th DAY OF AUGUST, 2009 AT 7 pm AT RICHFIELD FELLOWSHIP HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST. TAX RATE*
GENERAL	32,821	0.35	35,500	0.40	49,000	35,089	0.47
TOTAL	32,821	0.35	35,500	0.40	49,000	XXXXXXXXXXXX	0.47
TOTAL TAX LEVIED	38,014		35,053		35,089		
ASSESSED VALUATION	101,403,407		88,649,064		75,144,145		
TOTAL	101,403,407		88,649,064		75,144,145		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS	2007 NONE		2008 NONE		2009 NONE		

Karen L. Brady
 I, Karen L. Brady, do hereby swear, deposes and says:
 I am the Publisher of the ELKHART TRI-STATE newspaper published in the State of Kansas in Morton County, Kansas, and that it is not a trade, religious or fraternal newspaper. Said newspaper is published 50 times a year; and has been so published continuously and uninterruptedly for a period of more than five years. I have published the first publication of said notice; admitted at the Post Office of Elkhart as second class matter. That the foregoing is a true copy thereof and was the regular and entire issue of said publication thereof being made as follows:

20 09 _____ 20
 _____ 20
 _____ 20
 _____ 20
 _____ 20

*TAX RATES ARE EXPRESSED IN MILLS.

Cindy Buerholz
 CLERK

Karen L. Brady

Subscribed and Sworn to before me this
30th day of July, 2009
Daren R. Coen



Approved _____ 20

Clerk or Judge