

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

		2010 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET		2			
DEBT SCHEDULES		3			
ALLOCATION OF MOTOR VEHICLE TAX		4			
GENERAL	79-1972	5	73,600	42,267	0.870
HALLS & BUILDINGS	80-115	6	64,000	0	
TOTALS		XXXXXXX	137,600	42,267	0.870
PUBLICATION					
FINAL ASSESSED VALUATION					48,316,413

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P.O BOX 2707

LIBERAL KS 67905-2707

San Dimer

Chuck Smith

Roy Townes

GOVERNING BODY

ATTEST: Oct. 20, 2009

Mary Gelmore
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		42,236
2. DEBT SERVICE LEVY IN 2009 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>42,236</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		34,082
5. INCREASE IN PERSONAL PROPERTY: FOR 2009		
5a. PERSONAL PROPERTY 2009	461,042	
5b. PERSONAL PROPERTY 2008	<u>724,253</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		34,082
8. TOTAL ESTIMATED VALUATION JULY 1, 2009		46,449,127
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		46,415,045
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00073	
11. AMOUNT OF INCREASE (10 TIMES 3)		31
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>42,267</u>
13. DEBT SERVICE LEVY IN THIS 2009 BUDGET		0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>42,236</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2009	DATE DUE		AMOUNT DUE 2009		AMOUNT DUE 2010	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2009	PAYMENTS DUE 2009	PAYMENTS DUE 2010
NONE									

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	ALLOCATION FOR YEAR 2010		
		MVT	RVT	16/20M VEH.
GENERAL	42,236	310	15	39
BUILDING				
TOTAL	42,236	310	15	39

0.00734
 MVT FACTOR

0.00036
 RVT FACTOR

0.00092
 16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		13,473	24,394	28,453
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		42,035	41,828	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		155	120	100
MOTOR VEHICLE TAX		336	311	364
RENT		2,400	2,400	2,000
CAPITAL CREDITS		210	200	200
SALE OF PROPERTY				
INTEREST ON INVESTMENTS		385	300	300
OTHER				
RESOURCES AVAILABLE		58,994	69,553	31,417
EXPENDITURES:				
PERSONAL SERVICES		12,450	12,500	14,000
COMMODITIES		3,250	3,600	5,000
CONTRACTUAL		18,900	25,000	54,600
CAPITAL OUTLAY				
TOTAL EXPENDITURES		34,600	41,100	73,600
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		24,394	28,453	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				73,600
TAX REQUIRED				42,183
DELINQUENCY COMPUTATION (SEE INSTRUCTIONS)				84
AMOUNT FOR 2009 AD VALOREM TAX				42,267

BUDGET AUTHORITY	71,500	55,500
CASH BASIS LAW VIOLATION	NO	NO
BUDGET LAW VIOLATION	NO	NO

ADOPTED BUDGET

BUILDINGS & HALLS	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		59,300	61,100	62,600
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
INTEREST ON INVESTMENTS		1,800	1,500	1,400
TRANSFER FROM GENERAL				
RESOURCES AVAILABLE		61,100	62,600	64,000
EXPENDITURES:				
BUILDING MAINTENANCE				64,000
TOTAL EXPENDITURES		0	0	64,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		61,100	62,600	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				64,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION (SEE INSTRUCTIONS)				
AMOUNT FOR 2009 AD VALOREM TAX				0

BUDGET AUTHORITY	44,000	63,700
CASH BASIS LAW VIOLATION	NO	NO
BUDGET LAW VIOLATION	NO	NO

