

Riverside Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>3,386</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,386</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>53,968</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>305,807</u>	
5b. Personal Property 2008	- <u>348,344</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>53,968</u>
8. Total Estimated Valuation July 1,2009	<u>4,839,247</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,785,279</u>
10. Factor for Increase (7 divided by 9)		<u>0.01128</u>
11. Amount of Increase (10 times 3)	+ \$	<u>38</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>3,424</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,424</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Riverside Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,050	9	1	3	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
Bindweed	2,336	19	2	8	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,386	28	3	11	0

County Treasurer's Motor Vehicle Estimate 28

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 11

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00827

Recreational Vehicle Factor 0.00090

16/20M Vehicle Factor 0.00325

Slider Factor 0.00000

Riverside Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	197	523	498
Receipts:			
Ad Valorem Tax	1,151	1,050	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11	0	
Motor Vehicle Tax	19	17	9
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	6	7	3
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	34		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,223	1,075	13
Resources Available:	1,420	1,598	511
Expenditures:			
Officers Pay	525		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	340		
Other Operating	32	1,100	750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	897	1,100	750
Unencumbered Cash Balance Dec 31	523	498	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,100	1,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Riverside Township
FUND PAGE

2010

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Bindweed				
Unencumbered Cash Balance January 1		1,208	1,832	732
Receipts:				
Ad Valorem Tax		2,995	2,336	xxxxxxxxxxxxxxxx
Delinquent Tax		31	0	
Motor Vehicle Tax		68	43	19
Recreational Vehicle Tax		6	4	2
16/20 M Vehicle Tax		22	17	8
Slider		0	0	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		3,122	2,400	29
Resources Available:		4,330	4,232	761
Expenditures:				
Salaries & Wages				
Employee Benefits				
Other Operating		2,498	3,500	3,500
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,498	3,500	3,500
Unencumbered Cash Balance Dec 31		1,832	732	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,500	3,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	3,500
Possible Cash Violation for 2008:	No		Tax Required	2,739
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	2,739

Adopted Budget

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0				
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2010

The governing body of
Riverside Township
Trego County

will meet on the 10th day of August, 2009, at 7:30 p.m., at the Erwin Kroeger residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

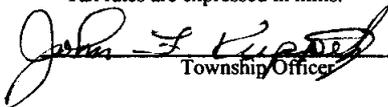
Detailed budget information is available at the Erwin Kroeger residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	897	0.120	1,100	0.076	750	239	0.049
Debt Service							
Road							
Bindweed	2,498	0.306	3,500	0.169	3,500	2,739	0.566
Special Machinery							
Totals	3,395	0.426	4,600	0.245	4,250	2,978	0.615
Less: Transfers	0		0		0		
Net Expenditure	3,395		4,600		4,250		
Total Tax Levied	3,192		3,386		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,500,438		13,859,280		4,839,247		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

STATE OF KANSAS,
 COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

30 day of July, 2009, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 4th day of December, 2009.

KAREN K. LITTLECHIL
 Notary Public - State of Kansas
 My Aqpt. Expires 10-09-13

Karen K. Littlechil
 Notary Public

My Commission expires: 10-09-13

Printer's Fee \$ _____

Additional copies \$ _____

NOTICE OF BUDGET HEARING

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Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad. Valorem Tax
General	2,857	0.350	3,100	0.376	2,750	718
Data Service						
Road						
Blindwood	2,488	0.306	3,400	0.419	3,500	2,750
Special Machinery						
Totals	3,345	0.425	4,600	0.545	4,250	3,378
Less: Transfers	0		0		0	0
Net Expenditures	3,345		4,600		4,250	3,378
Total Tax Revenue	3,192		3,385		3,385	
Assessed Valuation	2,400,418		2,400,418		2,400,418	
Outstanding Indebtedness			15,436,240		15,436,240	
Total			19,836,658		19,836,658	