

CERTIFICATE

2010

To the Clerk of Morton, State of Kansas  
We, the undersigned, officers of  
Rolla Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	203,934	48,387	0.89
Debt Service	10-113				
Totals	XXXXXXXXXX		203,934	48,387	0.89
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
54,205,159  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Oct. 20 2009  
Mary Helmer  
County Clerk

Randy Edelman  
Edra Hise  
Richard A. Busbey  
Mark Stant  
Governing Body

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>48,385</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,385</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	<u>1,960</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	<u>552,900</u>
5b. Personal Property 2008	- _____	<u>733,490</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,960</u>
8. Total Estimated Valuation July, 1,2009	<u>48,688,741</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>48,686,781</u>
10. Factor for Increase (7 divided by 9)		<u>0.00004</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>48,387</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>48,387</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rolla Cemetery District  
Morton  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	167,350	164,678	147,737
Receipts:			
Ad Valorem Tax	45,130	48,385	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			591
Recreational Vehicle Tax			20
16/20M Vehicle Tax			62
LAVTR			0
Slider			0
In Lieu of Taxes			
Lots	162	112	112
Insurance refund	27	0	0
Capital Credits	348	300	250
Royalties	123	120	100
Interest Income	7,012	200	175
Interest on Idle Funds		6,800	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,802</b>	<b>55,917</b>	<b>7,810</b>
<b>Resources Available:</b>	<b>220,152</b>	<b>220,595</b>	<b>155,547</b>
Expenditures:			
Wages	21,180	24,000	24,180
WH & FICA	1,702	2,000	1,700
Fuel & Supplies	3,406	5,000	5,500
Repairs	4,591	4,500	5,000
Utilities	3,195	3,200	4,000
Insurance	5,338	5,600	6,000
Equipment	1,256	2,000	3,000
Office Expense	410	1,000	1,000
Capital Outlay	14,396	25,000	153,054
Neighborhood Revitalization Rebate			
Miscellaneous		558	500
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>55,474</b>	<b>72,858</b>	<b>203,934</b>
Unencumbered Cash Balance Dec 31	164,678	147,737	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	215,652	41,021	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Rolla Cemetery District

Enter County Name followed by 'County' Morton

Enter year being budgeted (YYYY)

**2010**

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

**Note: All amounts are to be entered in as whole numbers only.**

**The input for the following comes directly from the 2009 Budget, Certificate Page:**

Fund Names:

	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General		41,021	48,385
Bond & Interest	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2009 Budgeted Year

48,385

Other (non-tax levy) fund names:


Total Expenditures for 2009 Budgeted Year

41,021

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2009 Budget, Budget Summary Page:**

General	
Bond & Interest	
	0
	0

2007 Tax Rate  
(2008 Column)

0.990
0.990

Total

Total Tax Levied (2008 budget column)

44,554

Assessed Valuation (2008 budget column)

38,963,821

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2010 Budget Information:**

Total Assessed Valuation for 2009	48,688,741
New Improvements for 2009	1,960
Personal Property excluding oil, gas, and mobile homes- 2009	552,900
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, and mobile homes- 2008	733,490
Neighborhood Revitalization - 2010	0

**Actual Tax Rates for the 2009 Budget:**

<u>Fund</u>	<u>Rate</u>
General	1.186
Bond & Interest	
0	
0	
Total Tax Rates	1.186

Final Assessed Valuation from the November 1, 2008 Abstract	40,809,251
---	------------

**From the County Treasurer's Budget Information - 2010 Budget Year Estimates:**

Motor Vehicle Tax Estimate	591
Recreational Vehicle Tax Estimate	20
1620 M Vehicle Tax	62
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2008 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2008 Budget Certificate Page**

Funds	2008 Expenditure Amounts Budget Authority
General	215,652
Bond & Interest	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Rolla Cemetery District  
Morton

will meet on the day of August 4, 2009, at 7:00 p.m. at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 500 Monroe, Rolla, KS,  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	55,474	0.990	72,858	1.186	203,934	48,387	0.994
Debt Service							
Totals	55,474	0.990	72,858	1.186	203,934	48,387	0.994
Less: Transfers	0		0		0		
Net Expenditures	55,474		72,858		203,934		
Total Tax Levied	44,554		48,385		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	38,963,821		40,809,251		48,688,741		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Connie Wasson  
Clerk

Page No.

# Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on July 3rd, 2009.)

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Rolla Cemetery District  
Morton

will meet on the day of August 9, 2009, at 7:00p.m. at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

500 Monroe, Rolla, KS

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	55,474	0.990	72,858	1.186	203,934	48,387	0.994
Debt Service							
Totals	55,474	0.990	72,858	1.186	203,934	48,387	0.994
Less: Transfers	0		0		0		
Net Expenditures	55,474		72,858		203,934		
Total Tax Levied	44,554		48,385		48,385		
Assessed Valuation	38,963,821		40,809,251		48,688,741		

## Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Mo-Pond Warrants	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

ss: Connie Wasson  
Clerk

## Proof of Publication

Notice of Budget  
Hearing  
Rolla Cemetery  
District

Publication Fee \$ 99.45

Karen L. Brady

Being first duly sworn, deposes and says: that she is the Publisher of the ELKHART TRI-STATE NEWS, a weekly newspaper published in the State of Kansas, with a general paid circulation on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Elkhart in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, publications thereof being made as aforesaid on the following dates:

July 23<sup>rd</sup> 2009 | 20  
| 20  
| 20  
| 20  
| 20

*Karen L. Brady*

Subscribed and Sworn to before me this

23<sup>rd</sup> day of July, 2009

*Daren R. Coen*



Approved \_\_\_\_\_ 20

Clerk or Judge