

2009/2010

CERTIFICATE

To the Clerk of Morton, State of Kansas

We, the undersigned officers of

Rolla Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

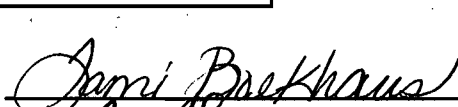
Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	301,508
Employee Benefits/Insurance	4	20,000
TOTAL		321,508
Budget Summary	5	

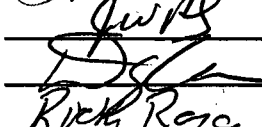
State Use Only

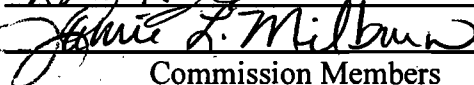
Received _____

Reviewed By _____

Follow-up: Yes ___ No ___







Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Rolla Recreation Commission

P.O. Box 212

Rolla, KS 67954

Sponsoring USD/City Address

U.S.D. #217

P.O. Box 313

Rolla, KS 67954

Provide point of Tiffany
POC phone number: 620-593-4433

Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009/2010
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/28/08

Adopted Budget

Page No. 4

The Governing Body of
Rolla Recreation Commission

ll meet on the 3rd day of August, 2009 at 7:00 p.m. at the Rolla Recreation Commission Office
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Rolla Recreation Commission Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	242,098	197,657	301,508
Employee Benefits/Insurance	6,896	6,408	20,000
Totals	248,994	204,065	321,508
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Legal Notice

(First Published in The Elkhart Tri-State News, on Thursday, July 23rd, 2009.)

State of Kansas
Recreation Commission
2009/2010

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ss: Tiffany Pierson
Recreation Commission Secretary