

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Roscoe Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	3,332	2,860	
Road	68-518c	7	43,354	35,920	
Special Machinery		7			
Totals		xxxxxx	46,686	38,780	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 11,092

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>38,868</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 38,868</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>5,164</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>20,023</u>	
5b. Personal Property 2008	- <u>22,668</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>9,542</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,706</u>	
8. Total Estimated Valuation July 1,2009	<u>2,097,769</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,083,063</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00706</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>274</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 39,142</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>39,142</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

38,780
362

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,866	178	6	8	0
Road	36,002	2,236	75	98	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	38,868	2,414	81	106	0

County Treasurer's Motor Vehicle Estimate	<u>2,414</u>			
County Treasurer's Recreational Vehicle Estimate		<u>81</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>106</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06211</u>			
Recreational Vehicle Factor		<u>0.00208</u>		
16/20M Vehicle Factor			<u>0.00273</u>	
Slider Factor				<u>0.00000</u>

Roscoe Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Tractor / Loader	12/17/07	48	5.32	21,079	15,497	5,725	5,725
Total					15,497	5,725	5,725

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Roscoe Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	12	0	0
Receipts:			
Ad Valorem Tax	1,859	2,809	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	108	131	178
Recreational Vehicle Tax	4	4	6
16/20 M Vehicle Tax	6	6	8
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	256	150	337
Interest on Idle Funds	39		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,289	3,100	529
Resources Available:	2,301	3,100	529
Expenditures:			
Officers Pay	1,409	2,030	1,500
Travel & Mileage	310	140	350
Postage & Supplies	92	100	200
Legal Publications	86	100	100
Professional Services	387	400	450
Other	17	330	732
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,301	3,100	3,332
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,230	3,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

Roscoe Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	71	243	243
Receipts:			
Ad Valorem Tax	34,737	35,282	xxxxxxxxxxxxxxxxxx
Delinquent Tax	320		
Motor Vehicle Tax	2,095	2,450	2,236
Recreational Vehicle Tax	71	81	75
16/20M Vehicle Tax	113	120	98
Slider			0
Special Highway/Gasoline Tax	5,627	5,700	5,500
Interest on Idle Funds			
Miscellaneous	17		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,980	43,633	7,909
Resources Available:	43,051	43,876	8,152
Expenditures:			
Officers Pay	691		700
Wages	9,689	10,000	10,500
Payroll Taxes	1,342	1,900	1,500
Fuel & Oil	6,964	8,000	7,500
Road Materials & Supplies	4,949	6,000	6,000
Insurance	1,722	2,200	2,000
Contract Services	1,238	2,500	2,000
Repairs	5,523	7,233	7,354
Equipment / Lease Purchase Payments	18,355	5,800	5,800
Travel & Mileage	53		
Professional Services	599		
State of Kansas - Reimbursement for Storm Damages	-8,317		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,808	43,633	43,354
Unencumbered Cash Balance Dec 31	243	243	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,794	43,633	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	11
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11
Total Expenditures	11
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Roscoe Township
Reno County

will meet on the 18th day of August, 2009, at 8:00 p.m., at the Leon Albright residence, 26101 S Herren Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Leon Albright residence, 26101 S Herren Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,301	0.863	3,100	1.363	3,332	2,860	1.363
Road	42,808	16.127	43,633	17.123	43,354	35,920	17.123
Special Machinery	11						
Totals	45,120	16.990	46,733	18.486	46,686	38,780	18.486
Less: Transfers	0		0		0		
Net Expenditure	45,120		46,733		46,686		
Total Tax Levied	36,888		38,868		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,171,191		2,102,598		2,097,769		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	10,765		26,618		15,497		
Total	10,765		26,618		15,497		

*Tax rates are expressed in mills.

Township Officer