

CERTIFICATE

To the Clerk of Trego County, KS, State of Kansas
 We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adpoted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	147,802	128,598	4.123
Bond & Interest	10-113	7	25,000	18,022	0.578
Rural Fire-Special Equipment		8	30,000		
Totals		xxxxxxxxxx	202,802	146,620	4.701
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Mapes & Miller CPAs
117 N. Main
 Address: WaKeeney, KS 67672

County Clerk's Use Only
31,194,040
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: August 25, 2009
Roni Augustine
 County Clerk

Robert Paces
Herbert Schwartzkopf
Randall Ostry

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>147,293</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>18,848</u>
3.	Tax Levy Excluding Debt Service	\$ <u>128,445</u>
 2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>190,475</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>1,021,425</u>
5b.	Personal Property 2008	- <u>1,223,764</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>190,475</u>
8.	Total Estimated Valuation July, 1,2009	<u>31,183,018</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>30,992,543</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00615</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>789</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>129,234</u>
13.	Debt Service Levy in this 2010 Budget	<u>18022</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>147,256</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	128,445	4,702	127	1,443	0
Bond & Interest	18,848	690	19	212	0
	0	0	0	0	0
	0	0	0	0	0
Total	147,293	5,392	146	1,655	0

County Treas MVT Estimate 5,392

County Treas RVT Estimate 146

County Treas 16/20 M Vehicle Tax Estimate 1,655

County Treas Slider Estimate 0

MVT Factor 0.03661

RVT Factor 0.00099

16/20M Factor 0.01124

Slider Factor 0.00000

Rural Fire District
Trego County, KS

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010		
					Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:											
Rural Fire Trucks	3/1/03	0	200,000	80,000	n/a	Mar 1st	0	20,000	0	20,000	20,000
Total G.O.				80,000			0	20,000	0	20,000	20,000
Revenue Bonds:											
Total Revenue				0			0	0	0	0	0
Other:											
Total Other				0			0	0	0	0	0
Total				80,000			0	20,000	0	20,000	20,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
08 Ford 1 ton 550	3/19/08	84	4.70	56,171	56,171	9,602	9,602
09 Ford 1 ton F550 Brush Truck	2/16/09	120	6.15	68,025	0	0	9,776
Total				170,367	56,171	9,602	19,378

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,071	44,776	14,206
Receipts:			
Ad Valorem Tax	153,802	128,445	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,122		
Motor Vehicle Tax	8,043	4,702	4,702
Recreational Vehicle Tax	193	127	127
16/20M Vehicle Tax	1,124	1,443	1,443
LAVTR			0
Slider			0
In Lieu of Taxes			
Miscellaneous	1,190	3,515	0
Reimbursements	13,497	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	178,971	138,232	6,272
Resources Available:	216,042	183,008	20,478
Expenditures:			
Personal Services	29,403	0	0
Rural Fire Chief	0	5,400	5,400
Asst. Rural Fire Chief	0	1,800	1,800
Rural Fire Secretary	0	1,800	1,800
Firemen	0	20,500	20,500
Board Compensation	0	1,680	1,680
Social Security	0	2,385	2,385
Worker's Compensation	0	3,087	3,087
KPERS	0	500	500
Utilities	0	18,000	18,000
Liability Insurance	0	9,000	9,000
Communications	0	6,000	5,000
Training	0	1,000	1,000
Dues, Memberships	0	150	150
Building Maintenance	0	6,500	5,500
Equipment Maintenance	0	6,000	5,000
Miscellaneous	0	0	0
Fuel & Oil	0	19,000	12,000
Small Equipment, Tools & Supplies	0	8,000	5,000
Supplies & Services	71,440	0	0
Capital Outlay	55,423	20,000	20,000
Transfer-Rural Fire Special Equip	15,000	38,000	30,000
Lease Payment	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	171,266	168,802	147,802
Unencumbered Cash Balance Dec 31	44,776	14,206	xxxxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	172,701	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	147,802
Possible Cash Violation for 2008:		Tax Required	127,325
		Delinquency Computation % Rate	1,273
		Amount of 2009 Ad Valorem Tax	128,598

Rural Fire District

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,947	6,466	6,235
Receipts:			
Ad Valorem Tax	14,896	18,848	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	1,226	690	690
Recreational Vehicle Tax	29	19	19
16/20M Vehicle Tax	236	212	212
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,520	19,769	921
Resources Available:	26,467	26,235	7,156
Expenditures:			
Bond Payment-Principal	20,000	20,000	20,000
Cash Basis Reserve	0		5,000
Miscellaneous	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,001	20,000	25,000
Unencumbered Cash Balance Dec 31	6,466	6,235	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	25,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:		Tax Required	
		Delinquency Computation % Rate 1.000%	
		Amount of 2009 Ad Valorem Tax	

Rural Fire District
Trego County, KS
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Rural Fire-Special Equipment			
Unencumbered Cash Balance Jan 1	14,640	15,000	23,000
Receipts:			
Transfer from Rural Fire General Fund	15,000	38,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,000	38,000	30,000
Resources Available:	29,640	53,000	53,000
Expenditures:			
Capital Outlay	14,640	30,000	30,000
		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,640	30,000	30,000
Unencumbered Cash Balance Dec 31	15,000	23,000	23,000

2008 Budget Authority Limited Amount: 50,000
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Rural Fire District
Trego County, KS

will meet on the 10th day of August, 2009, at 11:00 a.m. at Commissioner's meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Trego County Clerk's Office, 216 N Main St, WaKeeney, KS 67672 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	171,266	4.172	168,802	2.789	147,802	128,598	4.124
Bond & Interest	20,001	0.401	20,000	0.410	25,000	18,022	0.578
Rural Fire-Special Equ	14,640		30,000		30,000		
Totals	205,907	4.573	218,802	3.199	202,802	146,620	4.702
Less: Transfers	15,000		38,000		30,000		
Net Expenditures	190,907		180,802		172,802		
Total Tax Levied	160,287		147,293		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	35,055,991		46,050,114		31,183,018		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	120,000	100,000	80,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	45,706	46,171	56,171
Total	165,706	146,171	136,171

*Tax rates are expressed in mills.

Lori Augustene
Clerk

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

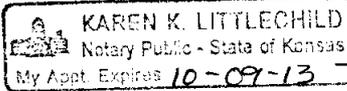
1 consecutive weeks, the first publication thereof being made as aforesaid on the

30 day of July, 2009, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 4th day of December 2009.

 Karen K. Littlechild
Notary Public

My Commission expires: 10-09-13

Printer's Fee \$ _____

Additional copies \$ _____

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Rural Fire District
Trego County, KS
will meet on the 10th day of August, 2009, at 11:00 a.m. at Commissioner's meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Trego County Clerk's Office, 216 N Main St., WaKeeney, KS 67622 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax, published the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actuals 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	171,256	4.132	168,982	3.2789	147,802	128,598
Bond & Interest	20,000	0.401	20,000	0.410	25,000	18,023
Rural Fire Special Equ	28,218,699		30,000		30,000	
Trans	2,723,205,907	4.573	218,802	3.190	202,802	446,620
Trans - Transfers	2,723,205,907		38,000		30,000	
Net Expenditures	2,723,205,907		2,723,205,907		172,802	
Ad Valorem Expend	2,723,205,907		2,723,205,907		142,802	
Assessed Valuation 2008	2,723,205,907		2,723,205,907		31,183,018	
Standing	2007	2008	2009			
Total	2,723,205,907	4.132	2,723,205,907	3.2789	202,802	80,360
Transfers	2,723,205,907		2,723,205,907		30,000	
Revenue	2,723,205,907		2,723,205,907		20,000	
Net Fund Balance	2,723,205,907		2,723,205,907		256,131	
Debt Service	2,723,205,907		2,723,205,907		2,723,205,907	
Total	2,723,205,907		2,723,205,907		2,723,205,907	

[Signature]