

CERTIFICATE

2010

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
Barber County Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	212,750	205,481	2,605
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	212,750	205,481	
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Ronald D. Bouska, CPA
889 N. Maize Road, Suite 201
Address: Wichita, KS 67212

County Clerk's Use Only
November 1st Total Assessed Valuation

78,870,302

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 14, 2009
Darrell W. ...
County Clerk

Mike G. Thomas
Paul ...
Steven ...

Governing Body



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Barber County Fire District #1
Barber County

will meet on the 14th day of August, 2009 at 10:00 a.m. in the Commissioners Room of the Barber County Courthouse hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Barber County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	175,865	2.960	212,750	3.114	212,750	205,481	3.038
Debt Service							
Non-Budgeted Funds	136,906						
Totals	175,865	2.960	212,750	3.114	212,750	205,481	3.038
Less: Transfers	40,054		0		0		
Net Expenditures	135,811		212,750		212,750		
Total Tax Levied	161,212		210,621		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	52,600,303		54,452,360		-67,633,530		

2.605

72,870,302

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>210,621</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>210,621</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>34,711</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>2,417,925</u>
5b. Personal Property 2008	- <u>2,553,714</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>11,019</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,730</u>
8. Total Estimated Valuation July, 1,2009	<u>67,633,530</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>67,587,800</u>
10. Factor for Increase (7 divided by 9)	<u>0.00068</u>
11. Amount of Increase (10 times 3)	+ \$ <u>143</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>210,764</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>210,764</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Barber County Fire District #1
Barber County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	212,777	3,414	59	656	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	212,777	3,414	59	656	0

County Treas MVT Estimate 3,414

County Treas RVT Estimate 59

County Treas 16/20 M Vehicle Tax Estimate 656

County Treas Slider Estimate 0

MVT Factor 0.01604

RVT Factor 0.00028

16/20M Factor 0.00308

Slider Factor 0.00000

2010

Barber County Fire District #1
Barber County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Fire District General	Fire District Spec Equip	40,054			
Totals		40,054	0	0	
Adjustments					
Adjusted Totals		40,054	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Barber County Fire District #1
Barber County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,161	0	3,140
Receipts:			
Ad Valorem Tax	161,274	210,621	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,301	0	
Motor Vehicle Tax	4,129	3,711	3,414
Recreational Vehicle Tax		59	59
16/20M Vehicle Tax		1,499	656
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	166,704	215,890	4,129
Resources Available:	175,865	215,890	7,269
Expenditures:			
Services & supplies	135,811	204,206	212,750
Transfer to Fire District Special Equipment	40,054		
Personal services		7,200	
Contract labor		1,344	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	175,865	212,750	212,750
Unencumbered Cash Balance Dec 31	0	3,140	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	179,240	212,777	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010

Barber County Fire District #1

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District Special Equip		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	174,055	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		174,055

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer-Fire General	40,054									
Miscellaneous	12,166									
Total Receipts	52,220	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	52,220
Resources Available:	226,275	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	226,275

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Services & supplies	3,604									
Capital Outlay	133,302									
Total Expenditures	136,906	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	136,906
Cash Balance Dec 31	89,369	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	89,369
										89,369

** Note: These two block figures should agree.

RECEIVED

AUG 07 2009

BARBER COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as afforesaid on the 5th day of August, 2009, with subsequent publications being made on the following dates:

_____, 2009 _____, 2009

_____, 2009 _____, 2009

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 5 day of

Aug., 2009

Cindy Summers
Notary Public



My Commission expires: 9-19-12

Printer's fee \$ 112.00

Additional copies \$

Published in The Kiowa News A
NOTICE OF BUDGET HEARINGS
The governing body of Barber County Fire District No. 1 Barber County will meet on the 14th day of August, 2009 at 10:00 a.m. in the Commission Room of the Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed budget and the amount of tax to be levied. Detailed budget information is available at the office of the County Clerk and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax of the 2010 budget. Estimated Tax Rate is subject to change due to changes in the economy.
Table with columns: FUND, Prior Year Actual 2008 Expenditures, Actual Tax Rate*, Current Year Estimate 2009 Expenditures, Current Year Estimate 2009 Tax. Rows include General, Debt Service, Non-Budgeted Funds, Totals, Less: Transfers, Net Expenditures, Total Tax Levied, Assessed Valuation.
Outstanding Indebtedness table with columns: Jan 1, 2007, 2008. Rows include G.O. Bonds, Revenue Bonds, No-Fund Warrant, Lease Pur. Princ., Total.
*Tax rates are expressed in mills.
Signature of Public Welfare Clerk.

ust 5, 2009

NG

ers Room of the Barber County Courthouse
sed use of all funds and the amount

ber County Clerk

m Tax establish the maximum limits
ing on the final assessed valuation.

Proposed Budget Year for 2010			
* Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*	
212,750	205,481	3.038	
212,750	205,481	3.038	
0			
212,750			
xxxxxxxxxxxxxxxxxxxx			
67,633,530			

2009

0
0
0
0
0
0