

CERTIFICATE

State of Kansas
County
2010

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Stafford County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,140,882	1,799,431	24.520
Road & Bridge	79-1946	8	2,027,900	1,129,925	15.397
Health	65-204	9	209,281	79,009	1.077
Appraiser's Cost	19-436	9	137,500	125,173	1.706
Noxious Weed	2-1318	10	93,880	75,226	1.025
Ambulance	65-6113	10	353,015	199,007	2.712
Solid Waste	65-204	11	214,995	172,318	2.348
Service for the Elderly	12-1680	11	80,623	73,324	.999
Stafford County Hospital		12	425,000	391,964	5.341
Special Alcohol		13	1,459		
Emergency 911		13	37,593		
Strategic Planning		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	6,722,128	4,045,377	55.125
Budget Summary		18			
Budget Summary2		18a			
Neighborhood Revitalization Rebate		19	Is a Resolution required?	No	73,386,009
Resolution					November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**
Address: _____

Attest: August 17 2009
Nita J. Keenan
County Clerk

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>4,492,345</u>
2. Debt Service Levy in 2009 Budget	- \$ _____
3. Tax Levy Excluding Debt Service	\$ <u>4,492,345</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>559,421</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>1,920,277</u>
5b. Personal Property 2008	- <u>2,114,641</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>108,185</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>667,606</u>
8. Total Estimated Valuation July 1, 2009	<u>73,324,165</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>72,656,559</u>
10. Factor for Increase (7 divided by 9)	<u>0.00919</u>
11. Amount of Increase (10 times 3)	+ \$ <u>41,278</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>4,533,623</u></u>
13. Debt Service Levy in this 2010 Budget	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,533,623</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Capital Lease											
Wheel Lodaer	10/31/08	10/31/10	3.49	78,369	78,369	10/31	10/31	2,735	38,512	1,391	39,857
Total Other					78,369			2,735	38,512	1,391	39,857
Total Indebtedness					78,369			2,735	38,512	1,391	39,857

Stafford County

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	4,431,598	3,970,121	1,376,734
Expenditures:			
General Administration	235,503	414,550	398,550
Janitorial	38,774	47,829	43,329
Alcohol & Drug Abuse	0	0	0
Ambulance	0	0	0
Animal Control	0	0	0
Appraisal	0	0	0
Building	0	0	0
County Attorney/Counselor	69,870	85,400	85,400
County Clerk	118,290	137,500	134,600
County Commission	44,986	54,000	52,250
County Treasurer	139,122	157,900	157,900
Debt Service	0	0	0
District Court	64,062	64,000	62,000
Economic Development	12,925	42,117	36,662
Diversion - County Attorney	0	0	0
Emergency Services	17,452	68,600	50,000
Employee Benefits	653,901	885,000	930,000
Extension Council	116,200	132,800	124,800
Fair	8,560	8,560	10,000
Fire	0	0	0
Health	0	0	0
Historical	15,000	19,000	19,000
Information Technology	34,554	90,000	60,000
Juvenile Detention	32,432	23,500	14,000
Law Enforcement	577,850	550,000	519,900
Library	0	0	0
Memorial	0	0	0
Mental Health	18,540	19,096	19,096
Mental Retardation	65,000	65,000	62,500
Noxious Weed Control	0	0	0
Other	0	0	0
Park & Recreation	0	0	0
Register of Deeds	84,807	87,012	82,902
Road & Bridge	0	0	0
Services for the Aged	0	0	0
Soil Conservation	25,000	25,000	25,000
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
Environmental Planning	6,443	6,443	6,443
Subtotal	2,379,271	2,983,307	2,894,332
Transfers Out			
Transfer Out - Capital Outlay	292,000	272,000	246,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,671,271	3,255,307	3,140,882
Unencumbered Cash Balance Dec 31	1,760,327	714,814	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,205,320	3,255,307	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			1,799,431

Stafford County

2010

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Salaries	22	25,000	25,500
Contractual	215,062	383,550	368,050
Commodities	4,504	6,000	5,000
Capital Outlay	15,015	0	0
Appropriations	900	0	0
Total	235,503	414,550	398,550
Janitorial			
Salaries	33,187	35,329	35,329
Contractual	1,196	8,300	3,800
Commodities	4,391	4,200	4,200
Capital Outlay	0	0	0
Total	38,774	47,829	43,329
Alcohol & Drug Abuse			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Ambulance			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Animal Control			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Appraisal			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Building			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
County Attorney/Counselor			
Salaries	64,428	75,000	75,000
Contractual	4,137	7,900	7,900
Commodities	1,305	2,500	2,500
Capital Outlay	0	0	0
Total	69,870	85,400	85,400
Total - Page 7b	344,147	547,779	527,279

Stafford County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Clerk			
Salaries	83,363	90,000	92,000
Contractual	15,639	19,500	15,600
Commodities	14,605	15,000	16,000
Capital Outlay	4,683	13,000	11,000
Total	118,290	137,500	134,600
County Commission			
Salaries	44,975	51,500	50,000
Contractual	0	2,200	2,000
Commodities	11	300	250
Capital Outlay	0	0	0
Total	44,986	54,000	52,250
County Treasurer			
Salaries	123,203	142,000	144,900
Contractual	8,805	9,350	8,000
Commodities	4,453	3,000	3,000
Capital Outlay	2,660	3,550	2,000
Total	139,122	157,900	157,900
Debt Service			
Principal	0	0	0
Interest	0	0	0
Commission	0	0	0
	0	0	0
Total	0	0	0
District Court			
Salaries	0	0	
Contractual	35,349	50,920	50,920
Commodities	13,167	5,500	4,500
Capital Outlay	15,546	7,580	6,580
Total	64,062	64,000	62,000
Economic Development			
Salaries	0	0	0
Payroll Clearing	0	0	0
Contractual	0	0	0
Commodities	12,925	42,117	36,662
Capital Outlay	0	0	0
Total	12,925	42,117	36,662
Diversion - County Attorney			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Emergency Services			
Salaries	0	55,000	42,200
Contractual	10,186	1,600	1,800
Commodities	609	0	1,000
Capital Outlay	6,657	12,000	5,000
Total	17,452	68,600	50,000
Total - Page7c	396,836	524,117	493,412

Stafford County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Employee Benefits			
FICA	144,306	170,000	160,000
Health Insurance	407,266	550,000	580,000
Retirement	96,788	80,000	100,000
Workers Compensation	1,330	70,000	75,000
Unemployment	4,211	15,000	15,000
Total	653,901	885,000	930,000
Extension Council			
Salaries	0	0	0
Contractual	116,200	132,800	124,800
Commodities	0	0	0
Capital Outlay	0	0	0
Total	116,200	132,800	124,800
Fair			
Salaries	0	0	0
Contractual	8,560	8,560	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	8,560	8,560	10,000
Fire			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Health			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Historical			
Salaries	0	0	0
Contractual	15,000	19,000	19,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	15,000	19,000	19,000
Information Technology			
Salaries	0	0	0
Contractual	30,389	90,000	60,000
Commodities	3,818	0	0
Capital Outlay	347	0	0
Total	34,554	90,000	60,000
Juvenile Detention			
Salaries	0	0	0
Contractual	32,432	23,500	14,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	32,432	23,500	14,000
Total - Page7d	860,647	1,158,860	1,157,800

Stafford County

2010

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Law Enforcement			
Salaries	366,578	337,000	345,000
Contractual	164,090	126,300	133,200
Commodities	42,922	46,600	41,700
Capital Outlay	4,260	40,100	0
Total	577,850	550,000	519,900
Library			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Memorial			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Mental Health			
Salaries	0	0	0
Contractual	18,540	19,096	19,096
Commodities	0	0	0
Capital Outlay	0	0	0
Total	18,540	19,096	19,096
Mental Retardation			
Salaries	0	0	0
Contractual	65,000	65,000	62,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	65,000	65,000	62,500
Noxious Weed Control			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Other			
Contractual	0	0	0
Total	0	0	0
Park & Recreation			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Register of Deeds			
Salaries	76,878	80,662	76,392
Contractual	3,536	3,150	3,260
Commodities	1,959	1,200	1,250
Capital Outlay	2,434	2,000	2,000
Total	84,807	87,012	82,902
Total - Page 7e	746,197	721,108	684,398

Stafford County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Road & Bridge			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Services for the Aged			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Soil Conservation			
Salaries	0	0	0
Contractual	25,000	25,000	25,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	25,000	25,000	25,000
Solid Waste			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Tort Liability			
Contractual	0	0	0
Judgments	0	0	0
Total	0	0	0
Cultural			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Environmental Planning			
Salaries	0	0	0
Contractual	6,443	6,443	6,443
Commodities	0	0	0
Capital Outlay	0	0	0
Total	6,443	6,443	6,443
Total - Page 7f	31,443	31,443	31,443
Total - Page 7b	344,147	547,779	527,279
Total - Page 7c	396,836	524,117	493,412
Total - Page 7d	860,647	1,158,860	1,157,800
Total - Page 7e	746,197	721,108	684,398
Total Detail Expenditures**	2,379,271	2,983,307	2,894,332

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stafford County

2010

FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	105,765	95,150	46,069
Receipts:			
Ad Valorem Tax	76,410	77,444	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	817	700	700
Motor Vehicle Tax	4,888	4,791	4,178
Recreational Vehicle Tax	111	117	103
16/20 M Vehicle Tax	940	918	771
Slider	0	0	0
Intergovernmental	64,184	45,000	45,000
Collections	56,489	35,000	35,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	203,839	163,970	85,752
Resources Available:	309,604	259,120	131,821
Expenditures:			
Personal Services	119,134	122,201	122,201
Contractual	19,669	22,300	21,380
Commodities	35,140	41,550	39,750
Capital Outlay	511	5,000	5,000
Transfers Out - Health Capital Outlay	40,000	22,000	20,950
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	214,454	213,051	209,281
Unencumbered Cash Balance Dec 31	95,150	46,069	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	217,695	213,051	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			77,460
			1,549
			79,009

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraiser's Cost	2008	2009	2010
Unencumbered Cash Balance Jan 1	18,558	14,215	4,568
Receipts:			
Ad Valorem Tax	114,388	115,130	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,235	500	500
Motor Vehicle Tax	7,660	7,173	6,212
Recreational Vehicle Tax	175	176	154
16/20 M Vehicle Tax	1,301	1,374	1,147
Slider	0	0	0
Photo Copies	3,297	1,500	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	700	700
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	128,056	126,553	10,213
Resources Available:	146,614	140,768	14,781
Expenditures:			
Personal Services	109,878	114,000	116,500
Contractual	10,671	15,000	13,600
Commodities	2,535	2,700	2,400
Capital Outlay	815	4,500	2,500
Transfers Out - Appraisal Equipment Reserve	8,500	0	2,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	132,399	136,200	137,500
Unencumbered Cash Balance Dec 31	14,215	4,568	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	132,600	136,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			122,719
			2,454
			125,173

Stafford County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2008	2009	2010
Unencumbered Cash Balance Jan 1	24,633	4,838	2,973
Receipts:			
Ad Valorem Tax	46,885	71,354	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	639	500	500
Motor Vehicle Tax	4,726	2,944	3,850
Recreational Vehicle Tax	108	72	95
16/20 M Vehicle Tax	734	564	711
Slider	0	0	0
Collections	12,994	12,000	12,000
Interest on Idle Funds	-0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,085	87,434	17,156
Resources Available:	90,718	92,272	20,129
Expenditures:			
Personal Services	46,323	48,399	48,880
Contractual	7,447	7,100	7,000
Commodities	13,110	30,800	30,500
Capital Outlay	0	3,000	2,500
Transfer Out - Noxious Weed Capital Outlay	19,000	0	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,880	89,299	93,880
Unencumbered Cash Balance Dec 31	4,838	2,973	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	86,240	89,299	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			93,880
			73,751
			1,475
			75,226

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2008	2009	2010
Unencumbered Cash Balance Jan 1	116,539	91,912	70,422
Receipts:			
Ad Valorem Tax	207,551	252,695	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,569	1,000	1,000
Motor Vehicle Tax	5,194	13,001	13,634
Recreational Vehicle Tax	115	319	337
16/20 M Vehicle Tax	2,112	2,490	2,517
Slider	0	0	0
Collections	109,592	70,000	70,000
State Grants	7,210	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	333,343	339,505	87,488
Resources Available:	449,882	431,417	157,910
Expenditures:			
Personal Services	241,715	274,000	250,000
Contractual	71,136	47,745	53,265
Commodities	29,156	39,250	39,850
Capital Outlay	963	0	4,900
Transfer Out - EMS Reserve Fund	15,000	0	5,000
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	357,970	360,995	353,015
Unencumbered Cash Balance Dec 31	91,912	70,422	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	372,680	360,995	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			353,015
			195,105
			3,902
			199,007

Stafford County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	110,996	74,403	27,904
Receipts:			
Ad Valorem Tax	113,133	147,934	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,308	500	500
Motor Vehicle Tax	8,184	7,094	7,982
Recreational Vehicle Tax	186	174	197
16/20 M Vehicle Tax	1,689	1,359	1,473
Slider	0	0	0
Collections	20,776	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,276	165,061	18,152
Resources Available:	256,272	239,464	46,056
Expenditures:			
Personal Services	43,873	42,090	53,650
Contractual	99,816	132,770	130,095
Commodities	18,180	16,700	11,250
Capital Outlay	20,000	20,000	20,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	181,869	211,560	214,995
Unencumbered Cash Balance Dec 31	74,403	27,904	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	191,920	211,560	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			172,318

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Service for the Elderly	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	652
Receipts:			
Ad Valorem Tax	51,822	77,937	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	559	3,000	3,000
Motor Vehicle Tax	3,383	3,248	4,205
Recreational Vehicle Tax	77	80	104
16/20 M Vehicle Tax	637	622	776
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,478	84,887	8,085
Resources Available:	56,478	84,887	8,737
Expenditures:			
Contractual	56,478	84,235	80,623
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,478	84,235	80,623
Unencumbered Cash Balance Dec 31	0	652	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	55,000	84,235	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			73,324

Stafford County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Stafford County Hospital	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	9,410
Receipts:			
Ad Valorem Tax	0	479,892	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	24,274	25,893
Recreational Vehicle Tax	0	595	640
16/20 M Vehicle Tax	0	4,649	4,779
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	509,410	31,312
Resources Available:	0	509,410	40,722
Expenditures:			
Appropriations	0	500,000	425,000
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	500,000	425,000
Unencumbered Cash Balance Dec 31	0	9,410	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	500,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			391,964

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			0

Stafford County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	486	708	659
Receipts:			
Taxes - Intergovernmental	412	800	800
Reimbursements and Collections	411	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	823	800	800
Resources Available:	1,309	1,508	1,459
Expenditures:			
Contractual	0	849	0
Commodities	601	0	1,459
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	601	849	1,459
Unencumbered Cash Balance Dec 31	708	659	0

2008/2009 Budget Authority Amount: 1,237 849
 violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Emergency 911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,063	27,954	17,593
Receipts:			
Collections	18,690	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,690	20,000	20,000
Resources Available:	47,753	47,954	37,593
Expenditures:			
Contractual	5,343	12,000	12,000
Commodities	1,446	5,000	5,000
Capital Outlay	13,010	13,361	20,593
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,799	30,361	37,593
Unencumbered Cash Balance Dec 31	27,954	17,593	0

2008/2009 Budget Authority Amount: 38,702 30,361
 violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Stafford County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Strategic Planning	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,006	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,006	0	0
Expenditures:			
Transfer Out - General	1,006	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,006	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	1,006	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

Stafford County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Dare		Noxious Weed Capital Outlay		Special Machinery		Appraisal Equipment Reserve		Special Highway Improvement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	991	Cash Balance Jan 1	29,248	Cash Balance Jan 1	143,635	Cash Balance Jan 1	8,160	Cash Balance Jan 1	229,025	411,059
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer In - Noxious W	19,000	Transfer In - Road & B	100,000	Transfer In - Appraiser's	8,500	Transfer In - Road & E	200,000	
Total Receipts	0	Total Receipts	19000	Total Receipts	100000	Total Receipts	8500	Total Receipts	200000	327,500
Resources Available:	991	Resources Available:	48,248	Resources Available:	243,635	Resources Available:	16,660	Resources Available:	429,025	738,559
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	3,500	Capital Outlay	67,942	Contactual Services	812	Commodities	220,278	
Total Expenditures	0	Total Expenditures	3500	Total Expenditures	67942	Total Expenditures	812	Total Expenditures	220278	292,532
Cash Balance Dec 31	991	Cash Balance Dec 31	44,748	Cash Balance Dec 31	175,693	Cash Balance Dec 31	15,848	Cash Balance Dec 31	208,747	446,027 **
										446,027 **

**Note: These two block figures should agree.

2010

Stafford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Capital Improvement		Emergency Operation Plan		Bioterrorism		Health Capital Outlay		Risk Management Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	405,928	Cash Balance Jan 1	4,000	Cash Balance Jan 1	9,602	Cash Balance Jan 1	68,692	Cash Balance Jan 1	221,928	710,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fee Income	8,701			Intergovernmental	11,437	Transfer In - Health	40,000			
Transfer In - General	292,000			Transfer In - Pandemic	2,420					
Total Receipts	300,701	Total Receipts	0	Total Receipts	13857	Total Receipts	40000	Total Receipts	0	354,558
Resources Available:	706,629	Resources Available:	4,000	Resources Available:	23,459	Resources Available:	108,692	Resources Available:	221,928	1,064,708
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	23,537	Transfer Out - General	4,000	Personal Services	3,040			Capital Outlay	1,026	
Capital Outlay	9,204			Contractual	3,160					
				Commodities	419					
				Capital Outlay	381					
Total Expenditures	32,741	Total Expenditures	4000	Total Expenditures	7000	Total Expenditures	0	Total Expenditures	1026	44,767
Cash Balance Dec 31	673,888	Cash Balance Dec 31	0	Cash Balance Dec 31	16,459	Cash Balance Dec 31	108,692	Cash Balance Dec 31	220,902	1,019,941 **
										1,019,941 **

**Note: These two block figures should agree.

Stafford County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Emergency 911 Wireless		Insurance Reserve		Pandemic Flu Grant		Concealed Weapons		EMS Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	27,209	Cash Balance Jan 1	362,687	Cash Balance Jan 1	2,542	Cash Balance Jan 1	840	Cash Balance Jan 1	30,000	423,278
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	9,760	Collections	349,494	State Grants	831	Fees	40	Transfer In - Ambulanc	15,000	
Total Receipts	9,760	Total Receipts	349,494	Total Receipts	831	Total Receipts	40	Total Receipts	15,000	375,125
Resources Available:	36,969	Resources Available:	712,181	Resources Available:	3,373	Resources Available:	880	Resources Available:	45,000	798,403
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	15,134	Contractual Services	400,927	Commodities	68					
				Contractual	334					
				Capital Outlay	551					
				Transfer Out - Bioterro	2,420					
Total Expenditures	15,134	Total Expenditures	400,927	Total Expenditures	3,373	Total Expenditures	0	Total Expenditures	0	419,434
Cash Balance Dec 31	21,835	Cash Balance Dec 31	311,254	Cash Balance Dec 31	0	Cash Balance Dec 31	880	Cash Balance Dec 31	45,000	378,969 **
										378,969 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARIN

The governing body of
Stafford County
will meet on the 17th day of August, 2009, at 10:30 a.m. at the Stafford County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Stafford County Court House
and will be available at this hearing

BUDGET SUMMAR

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,671,271	20.985	3,255,307	18.184	3,140,882	1,799,431	24.541
Road & Bridge	1,869,953	17.922	2,081,400	20.519	2,027,900	1,129,925	15.410
Health	214,454	1.094	213,051	0.917	209,281	79,009	1.078
Appraiser's Cost	132,399	1.638	136,200	0.845	137,500	125,173	1.707
Noxious Weed	85,880	0.672	89,299	1.363	93,880	75,226	1.026
Ambulance	357,970	2.968	360,995	1.751	353,015	199,007	2.714
Solid Waste	181,869	1.620	211,560	2.991	214,995	172,318	2.350
Service for the Elderly	56,478	0.742	84,235	0.922	80,623	73,324	1.000
Stafford County Hospita			500,000	5.680	425,000	391,964	5.346
Special Alcoho	601		849			1,459	
Emergency 911	19,799		30,361		37,593		
Strategic Planning	1,006						
Non-Budgeted Funds-A	292,532						
Non-Budgeted Funds-B	44,767						
Non-Budgeted Funds-C	419,434						
Totals	6,348,413	47.641	6,963,257	53.172	6,722,128	4,045,377	55.172
Less: Transfers	681,926		544,000		459,995		
Net Expenditure	5,666,487		6,419,257		6,262,133		
Total Tax Levied	3,745,105		4,492,345		4,492,345		
Assessed Valuation	70,415,314		84,489,409		73,324,165		

Outstanding Indebtedness, January 1,	2007	2008	2009
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	78,369
Lease Pur. Princ.	12,228	8,267	0
Total	12,228	8,267	78,369

*Tax rates are expressed in mills
Nita J. Keenan
Clerk

Stafford County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Stafford Co Fire District #1	252,500	3.150	236,850	2.855	225,133	215,289	63,349,365	3.398
Special Fire Equipment	10,649	0.000	0	0.000	0	0	0	
Rural Fire Endowment	0	0.000	0	0.000	0	0	0	
Peace Creek Cemetery District # 2	8,338	0.895	3,100	0.567	7,391	4,200	5,218,589	0.805
Neola Cemetery District # 4	3,805	3.056	3,000	4.095	9,772	3,000	702,668	4.269
Neeland Cemetery District #5	7,821	2.737	16,600	2.229	58,636	6,539	2,503,151	2.612
Pleasant Ridge Cemetery District # 6	1,090	0.551	4,370	0.551	4,550	2,470	3,059,266	0.807
Eden Valley Cemetery District # 7	3,818	0.715	7,000	0.718	15,134	8,000	8,347,456	0.958
Peace Church Cemetery District # 8	2,220	0.510	5,000	0.487	15,895	11,000	7,874,960	1.397
Trinity Cemetery District # 9	2,331	0.397	2,500	0.450	8,974	2,600	2,469,234	1.053
Feldhut # 10	3,213	1.072	2,400	1.880	4,525	2,400	1,231,443	1.949
Farmington Cemetery District # 11	42,511	3.291	62,553	3.394	95,325	70,797	12,872,216	5.500
Fairview Cemetery District # 13	52,414	1.771	59,200	1.488	65,354	24,771	14,113,603.000	1.755
Fairview Cemetery Perpetual Care	0	0.000	0	0.000	0	0	0	
St. Francis Xavier Cemetery District # 14	3,740	0.293	3,200	0.246	17,265	3,600	3,352,275	1.074
Totals	394,450	18.438	405,773	18.960	527,954	354,666		25.577

*Tax rates are expressed in mills

Nita J. Keenan
Clerk

Page No. 18a

Page No.

Special District Name: Stafford Co Fire District #1

State of Kansas
Special District

Name of County: Stafford County

2010

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	69,439	13,684	2,538
Receipts:			
Ad Valorem Tax	188,706	213,631	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,325	500	0
Motor Vehicle Tax	4,821	6,793	4,723
Recreational Vehicle Tax	132	188	137
16/20M Vehicle Tax	1,761	1,592	2,446
LAVTR	0	0	0
Slider	0	0	0
Intergovernmental	0	3,000	0
Collections	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	196,745	225,704	7,306
Resources Available:	266,184	239,388	9,844
Expenditures:			
Personal Services	43,773	45,000	45,000
Contractual	46,572	60,850	59,475
Commodities	83,641	72,000	67,500
Capital Outlay	78,514	59,000	53,158
Total Expenditures	252,500	236,850	225,133
Unencumbered Cash Balance Dec 31	13,684	2,538	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	225,133
Tax Required	215,289
Delinquency Computation % Rate	0
Amount 2009 Ad Valorem Tax	215,289

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
General	213,631	4,723	137	2,446
0		0	0	0
Total	213,631	4,723	137	2,446

MVT Estimate	4,723
RVT Estimate	137
16/20M Vehicle Estimate	2,446

revised 8/06/07

Stafford Co Fire District #1
Stafford County

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>213,631</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>213,631</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>409,394</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>1,411,428</u>
5b. Personal Property 2008	- <u>1,608,908</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>78,550</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>487,944</u>
8. Total Estimated Valuation July 1, 2009	<u>63,349,365</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>62,861,421</u>
10. Factor for Increase (7 divided by 9)	<u>0.00776</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,658</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>215,289</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>215,289</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Special District Name: Stafford Co Fire District #1

County: Stafford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Fire Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan	278,732	268,083	268,083
Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	278,732	268,083	268,083
Expenditures:			
Capital Outlay	10,649	0	0
Total Expenditures	10,649	0	0
Unencumbered Cash Balance Dec	268,083	268,083	268,083

2010

Special District Name: Stafford Co Fire District #1

County: Stafford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Rural Fire Endowment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan	26,377	28,553	28,553
Receipts:			
Micellaneous Receipts	1,800	0	0
Interest on Idle Funds	376	0	0
Total Receipts	2,176	0	0
Resources Available:	28,553	28,553	28,553
Expenditures:			
Salaries & Wages			
Employee Benefits			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec	28,553	28,553	28,553

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 5, 2009
2nd Publication _____, 2009
3rd Publication _____, 2009
4th Publication _____, 2009
5th Publication _____, 2009
6th Publication _____, 2009

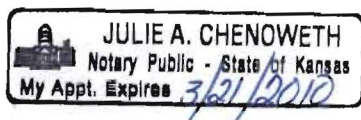
Eric Strobel

(Publications Manager)

SUBSCRIBED and sworn to before me this

5 day of August, 2009

Julie Chenoweth
(Notary Public)



NOTICE OF BUDGET HEARING

The governing body of Stafford County will meet on the 17th day of August, 2009, at 10:30 a.m. at the Stafford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Stafford County Court House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,871,211	20.585	3,255,307	18.184	3,140,882	1,799,431	24.541
Road & Bridge	1,849,953	17.822	2,081,400	29.519	2,027,900	1,128,925	15.810
Health	214,454	1.894	213,851	8.917	209,281	79,009	1.078
Appraiser's Cost	172,399	1.611	136,200	9.845	137,508	125,173	1.797
Pioneer Wood	85,480	8.677	89,299	1.363	83,840	75,226	1.026
Ambulance	357,970	2.968	340,895	1.751	353,015	199,003	2.714
Solid Waste	181,849	1.528	211,350	2.991	214,995	172,218	2.150
Service for the Elderly	58,478	0.512	84,215	0.923	88,623	73,334	1.000
Stafford County Hospital			500,000	5.680	423,000	391,064	5.346
Special Alerts	601		849		1,459		
Emergency 911	19,799		30,361		37,593		
Strategic Planning	1,006						
Non-Budgeted Fund-A	292,532						
Non-Budgeted Fund-B	44,767						
Non-Budgeted Fund-C	419,434						
Totals	6,348,413	47.641	6,943,259	83.172	6,722,128	4,045,377	55.172
Less: Transfers	481,926		546,600		459,995		
Net Expenditure	3,688,487		4,418,257		6,262,133		
Total Tax Levied	3,743,105		4,482,345		6,262,133		
Assessed Valuation	70,815,314		84,489,409		73,324,165		

Outstanding Indebtedness:

	2007	2008	2009
January 1, G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	78,369
Lease Pay. Princ.	12,228	8,267	0
Total	12,228	8,267	78,369

*Tax rates are expressed in mills.

Sita J. Keenan
 Clerk

NOTICE OF BUDGET HEARING

Other County	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Special District Funds							
Stafford Co Fire District #1	232,580	3.158	234,450	2.815	225,133	215,288	63,349,365 3.398
Special Fire Expenditures	10,649	0.000	0	0.000	0	0	0
Rural Fire Expenditures	0	0.000	0	0.000	0	0	0
Pioneer Cemetery							
District # 2	8,338	0.285	3,100	0.567	7,391	4,280	5,218,589 0.805
Nicola Cemetery District # 4	3,805	3.056	3,800	4.895	9,722	3,800	702,648 4.249
Medford Cemetery District #3	7,821	2.797	14,600	2.229	58,634	4,139	2,503,151 2.612
Pleasant Ridge Cemetery							
District # 6	1,850	0.551	4,370	0.551	4,598	2,470	3,659,266 0.807
Edna Valley Cemetery							
District # 7	3,818	0.715	7,000	0.718	15,134	8,000	8,347,456 0.954
Pioneer Church Cemetery							
District # 8	3,220	0.510	3,800	0.487	15,895	11,800	7,874,960 1.397
Timothy Cemetery District # 9	2,331	0.992	2,500	0.450	8,974	2,680	2,489,234 1.053
Edna Valley Cemetery District # 10	3,213	1.872	2,400	1.880	4,525	2,400	1,731,443 1.949
Pleasanton Cemetery District # 11	42,811	3.291	62,553	3.394	95,325	70,797	12,872,216 5.500
Fairview Cemetery District # 13	32,414	1.771	59,200	1.488	65,354	24,771	14,113,603,000 1.755
Fairview Cemetery Perpetual Care	0	0.000	0	0.800	0	0	0
St. Francis Xavier Cemetery District # 14	3,748	0.293	3,200	0.246	17,265	3,680	3,352,275 1.074
Totals	394,458	18.438	495,773	18.969	327,894	394,684	25,577

*Tax rates are expressed in mills.

Sita J. Keenan