CERTIFICATE

To the Clerk of Stafford County, State of Kansas We, the undersigned, officers of

Stafford County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget				
		Page		Amount of 2009	County Clerk's		
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limit		2					
Allocation Veh Taxes, Slider & 1	Neigh Revital	3			ľ		
Schedule of Transfers		4	_				
Statement of Indebtedness		5	4		Ĺ		
Statement of Lease-Purchases	T/C A	6	- 1				
Fund	K.S.A.	+ -	2 140 000	1 500 121	201 700		
General	79-1946	7	3,140,882	1,799,431	24.520		
Road & Bridge	79-1946	8	2,027,900	1,129,925	15,397		
Health	65-204	9	209,281	79,009	1.077		
Appraiser's Cost	19-436	9	137,500	125,173	1.706		
Noxious Weed	2-1318	10	93,880	75,226	1.025		
Ambulance	65-6113	10	353,015	199,007	2.7/2		
Solid Waste	65-204	11	214,995	172,318	2.348		
Service for the Elderly	12-1680	11	80,623	73,324	999		
Stafford County Hospital		12	425,000	391,964	5.341		
Special Alcohol		13	1,459				
Emergency 911		13	37,593	_			
Strategic Planning		14					
Non-Budgeted Funds-A		15					
Non-Budgeted Funds-B		16					
Non-Budgeted Funds-C		17					
<u> </u>							
Totals		xxxxx	6,722,128	4,045,377	55.125		
Budget Summary		18 18a			County Clerk's Use O		
		19	In a Desolution required	· No			
Neighborhood Revitalization Rebate 1 Resolution		19	Is a Resolution required?	INO	73,386,00° November 1st Valuat		

State Use Only		
Received		
Reviewed by		
Falley up Vos	Nio	- $$

Assisted by: ADAMS, BROWN, BERAN

& BALL, CHTD.

ow-up: Yes No Address:

Attest: August 17 2009

Nita Keenen

County Clerk

Governing Body

+RN

+PN

CERTIFICATE (2)

				2010 Prope	osed Budget		1
		Page		Amount of 2009	November 1st	County Clerk's	1
Other County		No.	Expenditures	Ad Valorem Tax	ARE IN THE INTERNATIONAL DAMAGE SERVICION OF	Use Only	
Special District Funds	K.S.A.		· · · · · · · · · · · · · · · · · · ·			-	1
Stafford Co Fire District #1	19-36910	20	225,133	215,289	63,403,647	3.396	1
Special Fire Equipment	19-36910	21	0	0	-		
Rural Fire Endowment	19-36910	22	0	0	-		1
Peace Creek Cemetery							RN= 483,877
District # 2	17-1330	23	7,691	4,200	5,702,672	.736	SF=5,218,795
Neola Cemetery District # 4	17-1330	24	9,772	3,000	702 669	4,269	
Neeland Cemetery District					,		
#5	17-1330	25	58,636	6,539	2,504,328	2.611	
Pleasant Ridge Cemetery		1			(' '		
District # 6	17-1330	26	4,550	2470	3,059,269	.807	
Eden Valley Cemetery							
District # 7	17-1330	27	15,134	8,000	8,357,17 3	. 957	
Peace Church Cemetery						10775	
District # 8	17-1330	28	15,895		7,874,965	1.397	
9	17-1330	29	8,974	2,600	3,469,240	1,053	
Feldhut Cemetery District #		_					
10	17-1330	30	4,525	2,400	1,281,064	1.873	
Farmington Cemetery							PN: 7,582,400
District # 11	17-1330	31	95,325	70,797	12,871,636	5.500	SF=5,289,236
Fairview Cemetery District			(5.054	24.551			
# 13	17-1330	32	65,354	24,771	14,112,253	1.755	
Fairview Cemetery	15 1000						
Perpetual Care	17-1330	33	0	0			
St. Francis Xavier Cemetery	17 1220	24	17.265	2.600			
District # 14	17-1330	34	17,265	3,600	3 <i>, 352</i> , 833	1.074	
		-					
		-					
		 					
		1					
		+ +					
		++					
	_	+					
		+ +					
	-	+	-				
					-		
					•		
TOTALS		xxxxxx	528,254	355,846		0.000	

Computation to Determine Limit for 2010

				P	Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+	\$		4,492,345
2.	Debt Service Levy in 2009 Budget	_	\$		
	Tax Levy Excluding Debt Service		\$	9	4,492,345
	2009 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2009: +	559,421			
5.	Increase in Personal Property for 2009:				
	5a. Personal Property 2009 + 1,920,277				
	5b. Personal Property 2008 - 2,114,641				
	5c. Increase in Personal Property (5a minus 5b) +	0			
		se Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2009:	108,185			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	667,606			
					
8.	Total Estimated Valuation July 1,2009 73,324,165				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	72,656,559			
10.	Factor for Increase (7 divided by 9)	0.00919			
11.	Amount of Increase (10 times 3)	+	\$		41,278
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 1	1)	\$		4,533,623
13.	Debt Service Levy in this 2010 Budget				
[4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_		4,533,623
			_		

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Treas Motor Vehicle Estimate

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Levy Amount		Allocation	for Year 2010	
2009 Budgeted Funds	for 2009	MVT	RVT	16/20M Veh	Slider
General	1,536,353	82,894	2,050	15,299	0
Road & Bridge	1,733,606	93,537	2,312	17,265	0
Health	77,444	4,178	103	771	0
Appraiser's Cost	115,130	6,212	154	1,147	0
Noxious Weed	71,354	3,850	95	711	0
Ambulance	252,695	13,634	337	2,517	0
Solid Waste	147,934	7,982	197	1,473	0
Service for the Elderly	77,937	4,205	104	776	0
Stafford County Hospital	479,892	25,893	640	4,779	0
,					
TOTAL	4,492,345	242,385	5,992	44,738	0

		_		
County Treasurers Recre	eational Vehicle Estimate	5,992	-	
County Treasurers 16/20	0M Vehicle Estimate		44,738	
County Treasurers Slide	r Estimate			0
Motor Vehicle Factor	0.05396	_		
	Recreational Vehicle Factor	0.00133	-	
	16/20M Veh	icle Factor	0.00996	
		Slider Factor		0.00000

242,385

revised 8/06/07

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Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009_	2010	Statute
Strategic Planning	General	1,006	-	-	Closing Fund
Noxious Weed	Noxious Weed Caital O	19,000	-	5,000	K.S.A.2-1318
Road & Bridge	Special Machinery	100,000	100,000	100,000	K.S.A 68-141g
Road & Bridge	Special Highway Improv	200,000	150,000	100,000	K.S.A.68-590
Appraiser's Cost	Appraisal Equipoment R	8,500	_	2,500	K.S.A.19-119
Emergency Operations	General	4,000	-	-	Closing Fund
Pandamic Flu	Bioterrorism	2,420		-	Closing Fund
General	Special Capital Improve	292,000	272,000	232,495	K.S.A.19-120
Ambulance	EMS Reserve	15,000	-	5,000	K.S.A.19-119
Health	Health Capital Outlay	40,000	22,000	15,000	K.S.A.19-120
			SASTE :		
	Total	681,926	544,000	459,995	
	Adjustments				
)	Adjusted Totals	681,926	544,000	459,995	

Note: Adjustments are only required if the transfer expenditure <u>is not</u> shown in the Budget Summary total.



STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amoun	t		Amo	unt Due	Amo	unt Due
	of	of	Rate	Amount	Outstanding	Dat	e Due	20	009	20	010
Type of Debt	Issue	Retiremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										-	
None											
					†						
Total G.O. Bonds	1				0			0	0	0	0
Revenue Bonds:	-	-						0	0		0
Revenue Bonds:							 				
None											
Total Revenue Bonds	 				0			0	0	0	0
Other:											
Capital Lease											1
Wheel Lodaer	10/31/08	10/31/10	3.49	78,369	78,369	10/31	10/31	2,735	38,512	1,391	39,857
	-										
Total Other					79.2(0			2.525	20.515	1 201	20.055
Total Other	-	 			78,369			2,735	38,512	1,391	39,857
Total Indebtedness	_L	1		L	78,369			2,735	38,512	1,391	39,857

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	1			Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
item Furchased	Date	(Monus)	76	(Beginning Finicipal)	Jan 1,2009		2010
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Track I				<u></u>	 		
Totals					0		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

2010

FUND PAGE - GENERAL

FUND PAGE - GENERAL			·
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,082,923	1,760,327	714,814
Receipts:			
Ad Valorem Tax	1,464,697		xxxxxxxxxxxxxx
Delinquent Tax	18,712	10,000	10,000
Motor Vehicle Tax	131,253	91,909	82,894
Recreational Vehicle Tax	2,998	2,253	2,050
16/20M Vehicle Tax	23,155	17,602	15,299
Gross Earnings (Intangible) Tax	0	0	
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	78,920	50,134	50,134
Local Alcoholic Liquor	412	543	543
In Lieu of Taxes (IRB)	0	0	0
Local Sales Tax	289,670	200,000	200,000
Interest on Current Tax	27,066	20,000	20,000
County Officer Fees	23,969	12,000	12,000
Mortgage Registration Fees	61,845	24,000	24,000
Register of Deeds - Recording	20,390	20,000	20,000
County Treasurer Special	0	15,000	15,000
Farm Lease	0	4,000	4,000
Copier Reimbursement	3,028	5,000	5,000
Divresion Fees	1,250		0
State Grants	7,539	0	0
Transfers In	,		
Transfer In - Strategic Planning	1,006	0	0
Transfer In - Emergency Operations	4,000	0	0
Trade in Emergency Specialistic	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		200.0	202.252
Interest on Idle Funds	178,369	200,000	200,000
Miscellaneous	10,396	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,348,675	2,209,794	661,920
Resources Available:	4,431,598	3,970,121	1,376,734

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FUND PAGE - GENERAL Prior Year Actual Current Year Estimate Proposed Budget Year Adopted Budget General 2008 2009 2010 Resources Available: 4,431,598 3,970,121 1,376,734 Expenditures: 235,503 414,550 398,550 General Administration Janitorial 38,774 47,829 43,329 Alcohol & Drug Abuse 0 0 0 0 0 Ambulance 0 Animal Control 0 0 0 0 0 Appraisal 0 Building 0 0 0 County Attorney/Counselor 69,870 85,400 85,400 County Clerk 137,500 118,290 134,600 County Commission 44,986 54,000 52,250 County Treasurer 139,122 157,900 157,900 Debt Service 0 0 0 District Court 64,062 64,000 62,000 Economic Development 12,925 42,117 36,662 Diversion - County Attorney 0 0 0 17,452 68,600 50,000 **Emergency Services** Employee Benefits 653,901 885,000 930,000 Extension Council 116,200 132,800 124,800 Fair 8,560 8,560 10,000 Fire 0 0 0 Health 0 0 0 Historical 15,000 19,000 19,000 Information Technology 34,554 90,000 60,000 Juvenile Detention 32,432 23,500 14,000 550,000 519,900 Law Enforcement 577,850 Library 0 0 0 Memorial 0 0 0 19,096 Mental Health 18,540 19,096 Mental Retardation 65,000 65,000 62,500 Noxious Weed Control 0 0 0 0 0 0 Other Park & Recreation 0 0 0 82,902 87,012 Register of Deeds 84,807 0 0 0 Road & Bridge 0 0 0 Services for the Aged 25,000 Soil Conservation 25,000 25,000 0 0 Solid Waste 0 Tort Liability 0 0 0 0 Cultural 0 0 Environmental Planning 6,443 6,443 6,443 2,379,271 2,983,307 2,894,332 Subtotal Transfers Out 292,000 272,000 246,550 Transfer Out - Capital Outlay Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditur 3,255,307 3,140,882 2,671,271 Total Expenditures 1,760,327 714,814 xxxxxxxxxxxxxxxxxx Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 3,205,320 3,255,307 Non-Appr Bal 3,140,882 Tot Exp/Non-Appr Bal /iolation of Budget Law for 2008/2009: No No Tax Required 1,764,148 Possible Cash Violation for 2008: No 35,283 Del Comp Rate: 2.000%

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Amount of 2009 Ad Valorem Tax

1,799,431

FUND PAGE - GENERAL DETAIL

Adopted Budget		Current Year Estimate	Proposed Budget Y
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
General Administration			
Salaries	22	25,000	25,50
Contractual	215,062	383,550	368,05
Commodities	4,504	6,000	5,00
Capital Outlay	15,015	0	
Appropriations	900	0	
Total	235,503	414,550	398,55
Janitorial			
Salaries	33,187	35,329	35,32
Contractual	1,196	8,300	3,80
Commodities	4,391	4,200	4,20
Capital Outlay	0	,,=0	.,
Total	38,774	47,829	43,32
Alcohol & Drug Abuse		,	
Salaries	0	0	
Contractual	0	0	
Commodities	0	0	
Capital Outlay	0	0	
Total	0	0	
Ambulance	- 0		
Salaries	0	0	
Contractual	0	0	
Commodities	0	0	
	0	0	_
Capital Outlay Total	0	0	
Animal Control	0	U	
CACOMMODIC CONTROL CON			
Salaries	0	0	
Contractual		0	
Commodities	0		
Capital Outlay	0	0	
Total	0	0	-
Appraisal			
Salaries	0	0	
Contractual	0	0	
Commodities	0	0	
Capital Outlay	0	0	
Cotal	0	0	
Building			
Salaries	0	0	
Contractual	0	0	
Commodities	0	0	
Capital Outlay	0	0	
Cotal	0	0	
County Attorney/Counselor			
Salaries	64,428	75,000	75,00
Contractual	4,137	7,900	7,90
Commodities	1,305	2,500	2,50
Capital Outlay	0	0	
Total	69,870	85,400	85,40
otal - Page 7b	344,147	547,779	527,27

Page 7b

FUND PAGE - GENERAL Current Year Estimate Proposed Budget Year Adopted Budget Prior Year Actual General Fund - Detail Expend 2008 2009 2010 Expenditures: County Clerk 83,363 90,000 92,000 Salaries Contractual 15,639 19,500 15,600 16,000 Commodities 14,605 15,000 Capital Outlay 11,000 4,683 13,000 134,600 Total 118,290 137,500 County Commission 44,975 51,500 50,000 Salaries Contractual 0 2,200 2,000 Commodities 11 300 250 0 Capital Outlay 0 0 44,986 54,000 52,250 Total County Treasurer 123,203 142,000 144,900 Salaries 8,000 9,350 Contractual 8,805 3,000 3,000 Commodities 4,453 2,660 3,550 2,000 Capital Outlay 157,900 157,900 139,122 Total **Debt Service** 0 Principal 0 0 0 0 0 Interest 0 0 0 Commission 0 0 0 0 0 0 Total District Court Salaries 0 0 50,920 35,349 50,920 Contractual 4,500 13,167 5,500 Commodities 6,580 Capital Outlay 15,546 7,580 64,062 64,000 62,000 Total Economic Development 0 Salaries 0 0 0 Payroll Clearing 0 0 0 0 Contractual 0 42,117 36,662 12,925 Commodities 0 0 Capital Outlay 0 42,117 12,925 36,662 Total **Diversion - County Attorney** 0 0 Salaries 0 0 0 Contractual 0 0 Commodities 0 0 0 Capital Outlay 0 0 0 Total 0 0 **Emergency Services** 42,200 0 55,000 Salaries 1,800 10,186 1,600 Contractual 1,000 Commodities 609 0 12,000 5,000 Capital Outlay 6,657 50,000 68,600 Total 17,452 524,117 493,412 396,836 Total - Page7c

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FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget			Proposed Budget Year
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Employee Benefits			
FICA	144,306	170,000	160,000
Health Insurance	407,266	550,000	580,000
Retirement	96,788	80,000	100,000
Workers Compensation	1,330	70,000	75,000
Unemployment	4,211	15,000	15,000
Total	653,901	885,000	930,000
Extension Council			
Salaries -	0	0	0.
Contractual	116,200	132,800	124,800
Commodities	0	0	0
Capital Outlay	0	0	0
Total	116,200	132,800	124,800
Fair			
Salaries	0	0	0
Contractual	8,560	8,560	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	8,560	8,560	10,000
Fire			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Health			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Historical			
Salaries	0	0	0
Contractual	15,000	19,000	19,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	15,000	19,000	19,000
Information Technology	20,100		
Salaries	0	0	0
Contractual	30,389	90,000	60,000
Commodities	3,818	0	0
Capital Outlay	347	0	0
Total	34,554	90,000	60,000
Juvenile Detention	01,001	70,000	
Salaries	0	0	0
Contractual	32,432	23,500	14,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	32,432	23,500	14,000
i viai	32,732	25,500	1 1,000
Total - Page7d	860,647	1,158,860	1,157,800

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FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget		Current Year Estimate	
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Law Enforcement			
Salaries	366,578	337,000	345,000
Contractual	164,090	126,300	133,200
Commodities	42,922	46,600	41,700
Capital Outlay	4,260	40,100	0
Total	577,850	550,000	519,900
Library			
Salaries	0	0	0
Contractual ·	. 0	0	
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Memorial			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Mental Health			
Salaries	0	0	0
Contractual	18,540	19,096	19,096
Commodities	0	0	0
Capital Outlay	0	0	0
Total	18,540	19,096	19,096
Mental Retardation			
Salaries	0	0	0
Contractual	65,000	65,000	62,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	65,000	65,000	62,500
Noxious Weed Control			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Other			
Contractual	0	0	0
Total	0	0	
Park & Recreation			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Register of Deeds	77.070	00.770	77. 202
Salaries	76,878	80,662	76,392
Contractual	3,536	3,150	3,260
Commodities	1,959	1,200	1,250
Capital Outlay	2,434	2,000	2,000
Total	84,807	87,012	82,902
Total - Page7e	746,197	721,108	684,398

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FUND	PACE -	GENERAL	

		Proposed Budget Yea
2008	2009	2010
0	0	0
	0	0
0	0	0
0	0	0
0	0	0
0	0	0
. 0	0	• 0
0	0	0
0	0	0
0	0	0
0	0	0
25,000	25,000	25,000
0	0	0
0	0	0
25,000	25,000	25,000
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
6,443	6,443	6,443
0	0	0
0	0	0
6,443	6,443	6,443
31,443	31,443	31,443
344,147	547,779	527,279
396,836	524,117	493,412
860,647	1,158,860	1,157,800
746,197	721,108	684,398
		2,894,332
	2008 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE - Road

Adamsed Dudget	Dries Vens Astual	Compant Vana Entiment	Dunnand Dudnet Van
Adopted Budget Road & Bridge	Prior Year Actual 2008	2009	Proposed Budget Yea 2010
Unencumbered Cash Balance Jan 1	160,710		
Receipts:	100,710	00,337	321,010
Ad Valorem Tax	1,252,372	1 733 606	xxxxxxxxxxxxxx
Delinquent Tax	11,550		
Motor Vehicle Tax	58,935		93,537
Recreational Vehicle Tax	1,336		
16/20M Vehicle Tax	13,372		
Slider	0		0
ond.		0	-
Special City & County Highway	342,568		412,400
Colletions	109,650		
Wildlife	8,017	5,000	5,000
	5,017		3,000
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts	. =======	0.314.450	**************************************
Total Receipts	1,797,800	2,314,459	598,514
Resources Available:	1,958,510	2,403,016	920,130

Page No. 8

FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Von Entime	teProposed Budget Yea
Road & Bridge	2008	2009	2010
Resources Available:	1,958,510		
Expenditures from detail page:	1,938,511	2,403,010	920,130
Expenditures from detail page:			
	0		
	0		
	0		
	0		
	0		
	0		
Subtotal	0		
Personal Services	523,841		
Contractual	191,313		
Commodities	852,048		
Capital Outlay	2,751		
Transfer Out - Road & Bridge Improvement	200,000		
Transfer Out - Special Machinery	100,000	100,000	0
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit	11.6		
Total Expenditures	1,869,953	2,081,400	2,027,900
Unencumbered Cash Balance Dec 31	88,557		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 1,916,55	0 2,325,330	Non-Appr Bal	
violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
To the state of th	De	l Comp Rate: 2.000%	
		2009 Ad Valorem Tax	

Page No. 8a

FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	105,76	95,150	46,069
Receipts:			
Ad Valorem Tax	76,410	77,444	XXXXXXXXXXXXXXXX
Delinquent Tax	118	700	700
Motor Vehicle Tax	4,888	4,791	4,178
Recreational Vehicle Tax	11	117	103
16/20 M Vehicle Tax	940	918	771
Slider	(0	0
Intergovernmental	64,184	45,000	45,000
Collections	56,489	35,000	35,000
Interest on Idle Funds	(0	0
Miscellaneous	(0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	203,839	163,970	85,752
Resources Available:	309,604	259,120	131,821
Expenditures:			
Personal Services	119,134	122,201	122,201
Contractual	19,669	22,300	21,380
Commodities	35,140	41,550	39,750
Capital Outlay	511	5,000	5,000
Transfers Out - Health Capital Outlay	40,000	22,000	20,950
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	214,454	213,051	209,281
Unencumbered Cash Balance Dec 31	95,150	46,069	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 217,695	213,051	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	No	fot Exp/Non-Appr Bal	209,281
Possible Cash Violation for 2008: No	-	Tax Required	77,460
_	De	l Comp Rate: 2.000%	1,549
	Amount of 2	2009 Ad Valorem Tax	79,009

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraiser's Cost	2008	2009	2010
Unencumbered Cash Balance Jan 1	18,558	14,215	4,568
Receipts:			
Ad Valorem Tax	114,388	115,130	xxxxxxxxxxxxx
Delinquent Tax	1,235	500	500
Motor Vehicle Tax	7,660	7,173	6,212
Recreational Vehicle Tax	175	176	154
16/20 M Vehicle Tax	1,301	1,374	1,147
Slider	0	0	0
Photo Copies	3,297	1,500	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	700	700
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	128,056	126,553	10,213
Resources Available:	146,614	140,768	14,781
Expenditures:			
Personal Services	109,878	114,000	116,500
Contractual	10,671	15,000	
Commodities	2,535	2,700	2,400
Capital Outlay	815	4,500	2,500
Transfers Out - Appraisal Equipment Reserve	8,500	0	2,500
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	132,399	136,200	137,500
Unencumbered Cash Balance Dec 31	14,215	4,568	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 132,600	136,200	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	137,500
Possible Cash Violation for 2008: No		Tax Required	122,719
	Del	Comp Rate: 2.000%	2,454
	Amount of 2	009 Ad Valorem Tax	125,173

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
Noxious Weed	2008	2009	2010
Unencumbered Cash Balance Jan 1	24,633	4,838	2,973
Receipts:			
Ad Valorem Tax	46,885	71,354	XXXXXXXXXXXXXXXXX
Delinquent Tax	639	500	500
Motor Vehicle Tax	4,726	2,944	3,850
Recreational Vehicle Tax	108	72	95
16/20 M Vehicle Tax	734	564	711
Slider	0	0	0
Collections	12,994	12,000	12,000
Interest on Idle Funds .	-0	0	0
Miscellaneous	0	Ō	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,085	87,434	17,156
Resources Available:	90,718	92,272	20,129
Expenditures:			
Personal Services	46,323	48,399	48,880
Contractual	7,447	7,100	7,000
Commodities	13,110	30,800	30,500
Capital Outlay	0	3,000	2,500
Transfer Out - Noxious Weed Capital Outlay	19,000	0	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	85,880	89,299	93,880
Unencumbered Cash Balance Dec 31	4,838	2,973	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 86,240	89,299	Non-Appr Bai	
Violation of Budget Law for 2008/2009: No	No	ot Exp/Non-Appr Bal	93,880
Possible Cash Violation for 2008: No		Tax Required	73,751
	Del	Comp Rate: 2.000%	1,475
	Amount of 2	009 Ad Valorem Tax	75,226

Adopted Budget

,	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Ambulance	2008	2009	2010
Unencumbered Cash Balance Jan 1	116,539	91,912	70,422
Receipts:			
Ad Valorem Tax	207,551	252,695	XXXXXXXXXXXXXXXX
Delinquent Tax	1,569	1,000	1,000
Motor Vehicle Tax	5,194	13,001	13,634
Recreational Vehicle Tax	115	319	337
16/20 M Vehicle Tax	2,112	2,490	2,517
Slider	0	0	0
Collections	109,592	70,000	70,000
State Grants	7,210	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	333,343	339,505	
Resources Available:	449,882	431,417	157,910
Expenditures:			
Personal Services	241,715		
Contractual	71,136		53,265
Commodities	29,156	39,250	39,850
Capital Outlay	963		4,900
Transfer Out - EMS Reserve Fund	15,000	0	5,000
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	357,970		353,015
Unencumbered Cash Balance Dec 31	91,912		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 372,680	360,995	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	No	ot Exp/Non-Appr Bal	353,015
Possible Cash Violation for 2008: No		Tax Required	
		Comp Rate: 2.000%	3,902
	Amount of 2	009 Ad Valorem Tax	199,007

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	110,996	74,403	27,904
Receipts:			
Ad Valorem Tax	113,133	147,934	xxxxxxxxxxxxxxxx
Delinquent Tax	1,308	500	500
Motor Vehicle Tax	8,184	7,094	7,982
Recreational Vehicle Tax	186	174	197
16/20 M Vehicle Tax	1,689	1,359	1,473
Slider	0	0	0
Collections	20,776	8,000	8,000
Interest on Idle Funds	. 0	0	. 0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,276	165,061	18,152
Resources Available:	256,272	239,464	46,056
Expenditures:			
Personal Services	43,873	42,090	53,650
Contractual	99,816	132,770	130,095
Commodities	18,180	16,700	11,250
Capital Outlay	20,000	20,000	20,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	181,869	211,560	214,995
Unencumbered Cash Balance Dec 31	74,403		XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 191,920	211,560	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	ot Exp/Non-Appr Bal	214,995
Possible Cash Violation for 2008: No		Tax Required	168,939
		Comp Rate: 2.000%	3,379
	Amount of 2	009 Ad Valorem Tax	172,318

Adopted Budget	Prior Ye	ar Actual	Current Year Estimat	Proposed Budget Ye
Service for the Elderly	20	800	2009	2010
Unencumbered Cash Balance Jan 1		0	0	653
Receipts:				
Ad Valorem Tax		51,822	77,937	XXXXXXXXXXXXXXXXX
Delinquent Tax		559	3,000	3,000
Motor Vehicle Tax		3,383	3,248	4,20
Recreational Vehicle Tax		77	80	104
16/20 M Vehicle Tax		637	622	776
Slider		0	0	(
Interest on Idle Funds		0	0	
Miscellaneous		0	0	
Does miscellaneous exceed 10% of Total Recei	pts	56,478	84,887	8,085
Total Receipts Resources Available:		56,478		8,73
		30,478	04,007	0,737
Expenditures:		56 470	84,235	80,623
Contractual		56,478	04,233	80,023
Neighborhood Revitalization Rebate			0	
Miscellaneous			0	
Does miscellaneous exceed 10% of Total Expend	litur			
Total Expenditures		56,478	84,235	80,623
Unencumbered Cash Balance Dec 31		0	652	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 55,000	0 84,235		Non-Appr Bal	
iolation of Budget Law for 2008/2009: Yes	No	1	ot Exp/Non-Appr Bal	80,623
Possible Cash Violation for 2008: No			Tax Required	71,886
		Del	Comp Rate: 2,000%	1,438
	An	nount of 2	009 Ad Valorem Tax	73,324

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Actual	Current Year Estimat	Proposed Budget Yea
Stafford County Hospital		2008	1	2009	2010
Unencumbered Cash Balance Jan 1			0	0	9,410
Receipts:					
Ad Valorem Tax			0	479,892	xxxxxxxxxxxxxxx
Delinquent Tax			0	0	
Motor Vehicle Tax			0	24,274	25,893
Recreational Vehicle Tax			0	595	640
16/20 M Vehicle Tax			0	4,649	4,779
Slider			0	0	0
Interest on Idle Funds			0	0	
Miscellaneous		<u> </u>		0	
			0	0	0
Does miscellaneous exceed 10% of Total Re	eceipts			500 410	21 212
Total Receipts Resources Available:			0	509,410	
			0	509,410	40,722
Expenditures:				500,000	105.000
Appropriations			0	500,000	425,000
Neighborhood Revitalization Rebate			_	0	
Miscellaneous				0	0
Does miscellaneous exceed 10% of Total Exp	enditur		-		
Total Expenditures			0	500,000	425,000
Unencumbered Cash Balance Dec 31			0	9,410	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	500,000		Non-Appr Bal	
/iolation of Budget Law for 2008/2009:	No	No	ſ	ot Exp/Non-Appr Bal	425,000
and the control of th	No			Tax Required	384,278
•	-20- 6		Del	Comp Rate: 2.000%	7,686
		Amou		009 Ad Valorem Tax	

Adopted Budget	Prior Year	Actual	Current Year Estimat	Proposed Budget Yea
0	200	8	2009	2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous	-			
Does miscellaneous exceed 10% of Total Receip	nte			
Total Receipts		0	0	0
Resources Available:		0	0	
Expenditures:				
2. April and 1. Company of the compa				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expend	itur			
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0			
Violation of Budget Law for 2008/2009: No	No	ſ	ot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	
Constitution of the Consti		Del	Comp Rate: 2,000%	0
	Amo	unt of 2	009 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Alcohol	2008	2009	2010
Unencumbered Cash Balance Jan 1	486	708	659
Receipts:			
Taxes - Intergovernmental	412	800	800
Reimbursements and Collections	411	0	0
Interest on Idle Funds	0	0	- 0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts .	823	- 800	800
Resources Available:	1,309	1,508	1,459
Expenditures:			
Contractual	0	849	0
Commodities	601	0	1,459
Capital Outlay	0	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	601	849	1,459
Unencumbered Cash Balance Dec 31	708	659	0
2008/2000 D. J+ A+ ait Aait.	1 227	940	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

1,237 N_0

849 No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Emergency 911	2008	2009	2010
Unencumbered Cash Balance Jan 1	29,063	27,954	17,593
Receipts:			
Collections	18,690	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,690	20,000	20,000
Resources Available:	47,753	47,954	37,593
Expenditures:			
Contractual	5,343	12,000	12,000
Commodities	1,446	5,000	5,000
Capital Outlay	13,010	13,361	20,593
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure	45-00	20.24	25 502
Total Expenditures	19,799		37,593
Unencumbered Cash Balance Dec 31	27,954	17,593	0

2008/2009 Budget Authority Amount:

38,702

30,361 No

Violation of Budget Law for 2008/2009:

No No

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Strategic Planning	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,006	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	. 0	0.
Resources Available:	1,006	0	0
Expenditures:			
Transfer Out - General	1,006	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,006	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	1,006	0	
		W. W.	

2008/2009 Budget Authority Amount: √iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

1,006 0 <u>No</u> <u>No</u>

No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

0 0 No No

Possible Cash Violation for 2008:

No No

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NON-BUDGETED FUNDS (A)

2010 (Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	<u> </u>	(2) Fund Name	:	(3) Fund Name:		(4) Fund Name	<u>:</u>	(5) Fund Name		
Dare		Noxious Weed Outlay	_	Special Mac	hinery	Appraisal Equ Reserv	_	Special High		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	991	Cash Balance Jan I	29,248	Cash Balance Jan I	143,635	Cash Balance Jan 1	8,160	Cash Balance Jan 1	229,025	411,059
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer In - Noxious V	19,000	Transfer In - Road & B	100,000	Transfer In - Apraiser's	8,500	Transfer In - Road & B	200,000	
	-				Y					
Total Receipts	0	Total Receipts	19000	Total Receipts	100000	Total Receipts	8500	Total Receipts	- 200000	327,500
Resources Available:	991	Resources Available:	48,248	Resources Available:	243,635	Resources Available:	16,660	Resources Available:	429,025	738,559
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	3,500	Capital Outlay	67,942	Contactual Services	812	Commodities	220,278	
Total Expenditures	0	Total Expenditures	3500	Total Expenditures	67942	Total Expenditures	812	Total Expenditures	220278	292,532
Cash Balance Dec 31	991	Cash Balance Dec 31	44,748	Cash Balance Dec 31	175,693	Cash Balance Dec 31	15,848	Cash Balance Dec 31	208,747	446,027
		_		_		-		_		446,027

**Note: These two block figures should agree.

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2010

Stafford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name		(2) Fund Name:		(3) Fund Name	<u>: </u>	(4) Fund Name	:	(5) Fund Name		
Special Ca Improven	-	Emergency Op Plan	peration	Bioterror	ism	Health Capita	l Outlay	Risk Mana Reser	_	
Unencumbered		Unencumbered	-	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	405,928	Cash Balance Jan 1	4,000	Cash Balance Jan 1	9,602	Cash Balance Jan 1	68,692	Cash Balance Jan 1	221,928	710,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fee Income	8,701			Intergovernmental	11,437	Transfer In - Health	40,000			
Transfer In - General	292,000			Transfer In - Pandemic	2,420					
			-							
				-						
Total Bassints	300,701	Total Receipts	0	Total Receipts	13857	Total Receipts	40000	Total Receipts	0	254 550
Total Receipts Resources Available:	706,629	Resources Available:	4,000	Resources Available:	23,459	Resources Available:	108,692	-		354,558
Expenditures:	706,629	Expenditures:	4,000	Expenditures:	23,439	Expenditures:	108,692	Resources Available: Expenditures:	221,928	1,064,708
Contractual Services	23,537	Transfer Out - General	4,000	Personal Services	3,040	Expenditures:		Capital Outlay	1,026	
Capital Outlay	9,204	Transfer Out - General	4,000	Contractual	3,160	 		Capital Outlay	1,020	
Capital Outlay	7,204			Commodities	419					
		-		Captial Outlay	381					
		 		Capital Outlay	381			 		
	-			 						
									•	
Total Expenditures	32,741	Total Expenditures	4000	Total Expenditures	7000	Total Expenditures	0	Total Expenditures	1026	44,767
Cash Balance Dec 31	673,888	Cash Balance Dec 31	0	Cash Balance Dec 31	16,459	Cash Balance Dec 31	108,692	Cash Balance Dec 31	220,902	1,019,941
		_		_		-		_		1,019,941

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (C)

2010

(Only the actual budget year for 2008 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Emergency Wireles		Insurance R	eserve	Pandemic Flu	Grant	Concealed W	Concealed Weapons EMS Reserve		erve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	27,209	Cash Balance Jan 1	362,687	Cash Balance Jan 1	2,542	Cash Balance Jan 1	840	Cash Balance Jan 1	30,000	423,278	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Collections	9,760	Collections	349,494	State Grants	831	Fees	40	Transfer In - Ambuland	15,000		
Total Receipts	9,760	Total Receipts	349494	Total Receipts	831	Total Receipts	40	Total Receipts	15000	375,125	
Resources Available:	36,969	Resources Available:	712,181	Resources Available:	3,373	Resources Available:	880	Resources Available:	45,000	798,403	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	15,134	Contractual Services	400,927	Commodities	68						
				Contractual	334						
				Capital Outlay	551						
				Transfer Out - Bioterro	2,420						
Total Expenditures	15,134	Total Expenditures	400927	Total Expenditures	3373	Total Expenditures	0	Total Expenditures	0	419,434	
Cash Balance Dec 31	21,835	Cash Balance Dec 31	311,254	Cash Balance Dec 31	0	Cash Balance Dec 31	880	Cash Balance Dec 31	45,000	378,969	
		•						=		378,969	\neg

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARIN

The governing body of Stafford County

will meet on the 17th day of August, 2009, at 10:30 a.m. at the Stafford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Stafford County Court House and will be available at this hearing

BUDGET SUMMAR

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2008	Current Year Estima	te for 2009	Proposed l	Budget Year for 201	0
Γ		Actual		Actual		Amount of 2009	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	2,671,271	20.985	3,255,307	18.184	3,140,882	1,799,431	24.541
Road & Bridge	1,869,953	17.922	2,081,400	20.519	2,027,900	1,129,925	15.410
Health	214,454	1.094	213,051	0.917	209,281	79,009	1.078
Appraiser's Cost	132,399	1.638	136,200	0.845	137,500	125,173	1.707
Noxious Weed	85,880	0.672	89,299	1.363	93,880	75,226	1.026
Ambulance	357,970	2.968	360,995	1.751	353,015	199,007	2.714
Solid Waste	181,869	1.620	211,560	2.991	214,995	172,318	2.350
Service for the Elderly	56,478	0.742	84,235	0.922	80,623	73,324	1.000
Stafford County Hospita			500,000	5.680	425,000	391,964	5.346
Special Alcoho	601		849		1,459		
Emergency 911	19,799		30,361		37,593		
Strategic Planning	1,006						
Non-Budgeted Funds-A	292,532						
Non-Budgeted Funds-B	44,767						
Non-Budgeted Funds-C	419,434						
	-						
		_					
Totals	6,348,413	47.641	6,963,257	53.172	6,722,128	4,045,377	55.172
Less: Transfers	681,926		544,000		459,995		
Net Expenditure	5,666,487		6,419,257		6,262,133		
Total Tax Levied	3,745,105		4,492,345		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	70,415,314	[84,489,409		73,324,165		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	0		0	[0		
Revenue Bonds	0		0		0		
Other	0		0		78,369		
Lease Pur. Princ.	12,228	[8,267] [0		
Total	12,228		8,267		78,369		
*Tax rates are expressed							

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NOTICE OF BUDGET HEARING

Safford Co Fire District # 252,500		Prior Year Act	ual for 2008	Current Year Esti	mate for 2009		Proposed Budge	Year for 2010	
Sufford Co Fire District # 252,500 3,150 236,850 2,855 225,133 215,289 63,349,365 3 Special Fire Equipment 10,649 0,000 0 0,000 0 0 0 Rural Fire Endowment 0 0,000 0 0,000 0 0 0 Peace Creek Cemetery 8,338 0,895 3,100 0,567 7,391 4,200 5,218,389 0 Nobla Cemetery District # 4 3,805 3,056 3,000 4,095 9,772 3,000 702,668 4 Nobla Cemetery District # 5 7,821 2,737 16,600 2,229 58,636 6,539 2,303,151 2 Pleasant Ridge Cemetery District # 6 1,090 0,551 4,370 0,551 4,550 2,470 3,059,266 0 Eden Valley Cemetery District # 7 3,818 0,715 7,000 0,718 15,134 8,000 8,347,456 0 Peace Church Cemetery District # 9 2,220 0,510 5,000 0,487 15,895 11,000 7,874,960 1. Trinity Cemetery District # 9 2,331 0,397 2,500 0,450 8,974 2,600 2,469,234 1. Parmignon Cemetery District # 1 42,511 3,291 62,553 3,394 95,325 70,797 12,872,216 5. Fairview Cemetery District # 1 5,414 1,771 59,200 1,488 65,354 24,771 14,113,603,000 1. Fairview Cemetery District # 1 3,740 0,293 3,200 0,246 17,265 3,600 3,352,275 1.	Other County		Actual		Actual		Amount of 2009	July I Estimate	Est.
Special Fire Equipment 10,649 0.000 0 0.000 0 0 0 0 0		Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Valuation	Tax Rate*
Rural Fire Endowment 0 0.000 0 0.000 0 0 0 0	Stafford Co Fire District #1	252,500	3.150	236,850	2.855	225,133	215,289	63,349,365	3.398
Peace Creek Cemetery District # 2 8,338 0.895 3,100 0.567 7,391 4,200 5,218,589 0 Noola Cemetery District # 4 3,805 3.056 3,000 4.095 9,772 3,000 702,668 4 Noeland Cemetery District # 5 7,821 2,737 16,600 2,229 58,636 6,539 2,503,151 2 Pleasant Ridge Cemetery District # 6 1,090 0.551 4,370 0.551 4,550 2,470 3,059,266 0 Eden Valley Cemetery District # 7 3,818 0.715 7,000 0.718 15,134 8,000 8,347,456 0 Peace Church Cemetery District # 8 2,220 0.510 5,000 0.487 15,895 11,000 7,874,960 1. Trinity Cemetery District # 9 2,331 0.397 2,500 0.450 8,974 2,600 2,469,234 (Fe Liph Lat # 10 3,213 1.072 2,400 1,880 4,525 2,400 1,231,443 1. Parmington Cemetery District # 13 42,511 3.291 62,553 3.394 95,325 70,797 12,872,216 5. Fairview Cemetery Perpetual Care 0 0.000 0 0.000 0 0 0 St. Francis Xavier Cemetery District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1. Trinity Cemetery District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1. Trinity Cemetery District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1. Trinity Cemetery District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1.		10,649	0.000	0	0.000	0	0	0	
District # 2 8,338 0.895 3,100 0.567 7,391 4,200 5,218,589 0 Noola Cemetery District # 4 3,803 3,036 3,000 4,095 9,772 3,000 702,668 4 Neeland Cemetery District # 5 7,821 2,737 16,600 2,229 58,636 6,539 2,503,151 2 Pleasant Ridge Cemetery District # 6 1,090 0.551 4,370 0.551 4,550 2,470 3,059,266 0 Eden Valley Cemetery District # 7 3,818 0.715 7,000 0.718 15,134 8,000 8,347,456 0 Peace Church Cemetery District # 8 2,220 0.510 5,000 0.487 15,895 11,000 7,874,960 1. Trinity Cemetery District # 9 2,331 0.397 2,500 0.450 8,974 2,600 2,469,234 1. Feld Dut # D	Rural Fire Endowment	0	0.000	0	0.000	0	0	0	
Neola Cemetery District # 4 3,805 3,056 3,000 4.095 9,772 3,000 702,668 4 Neeland Cemetery District #5 7,821 2,737 16,600 2,229 58,636 6,339 2,503,151 2 Pleasant Ridge Cemetery District #6 1,090 0,551 4,370 0,551 4,550 2,470 3,059,266 0 Eden Valley Cemetery District #7 3,818 0,715 7,000 0,718 15,134 8,000 8,347,456 0 Peace Church Cemetery District #9 2,331 0,397 2,500 0,450 8,974 2,600 2,469,234 1, Fell hut #10 3,213 1,072 2,400 1,880 4,525 2,400 1,231,443 1, Ferriview Cemetery District #1 42,511 3,291 62,553 3,394 95,325 70,797 12,872,216 5, Fairview Cemetery Perpetual Care 0 0,000 0 0,000 0 0 0 0 St. Francis Xavier Cemetery District #14 3,740 0,293 3,200 0,246 17,265 3,600 3,352,275 1, St. Francis Xavier Cemetery District #14 3,740 0,293 3,200 0,246 17,265 3,600 3,352,275 1, This contact will be a supplied to the s	Peace Creek Cemetery								
Neeland Cemetery District #5 7,821 2.737 16,600 2.229 58,636 6,539 2,503,151 2 Pleasan Ridge Cemetery 1,090 0.551 4,370 0.551 4,550 2,470 3,059,266 0 Eden Valley Cemetery 3,818 0.715 7,000 0.718 15,134 8,000 8,347,456 0 Eden Valley Cemetery 2 0.510 5,000 0.487 15,895 11,000 7,874,960 1. Trinity Cemetery District # 9 2,331 0,397 2,500 0.487 15,895 11,000 7,874,960 1. Trinity Cemetery District # 9 3,213 1,072 2,400 1.880 4,255 2,400 1,231,443 1. Farmigeon Cemetery District # 1 42,511 3,291 62,553 3,394 95,325 70,797 12,872,216 5. Fairview Cemetery District # 1 3 52,414 1,771 59,200 1,488 65,354 24,771 14,113,603,000 1. Fairview Cemetery Perpetual Care		8,338	0.895	3,100	0.567	7,391	4,200	5,218,589	0.805
Pleasant Ridge Cemetery District # 6	Neola Cemetery District # 4	3,805	3.056	3,000	4.095	9,772	3,000	702,668	4.269
District # 6	Neeland Cemetery District #5	7,821	2.737	16,600	2.229	58,636	6,539	2,503,151	2.612
Eden Valley Cemetery District # 7 3,818 0,715 7,000 0,718 15,134 8,000 8,347,456 0 Peace Church Cemetery District # 8 2,220 0,510 5,000 0,487 15,895 11,000 7,874,960 1. Trinity Cemetery District # 9 2,331 0,397 2,500 0,480 4,525 2,400 1,231,443 1. Farmington Cemetery District # 42,511 3,291 52,414 1,771 59,200 1,488 65,354 24,771 14,113,603,000 1. Fairview Cemetery Peptual Care 0 0,000 0 0,000 0 0 0 0 0 0 0 0	Pleasant Ridge Cemetery								
District # 7 3,818 0.715 7,000 0.718 15,134 8,000 8,347,456 0 0 Pacce Church Cemetery District # 8 2,220 0.510 5,000 0.487 15,895 11,000 7,874,960 1 Trinity Cemetery District # 9 2,331 0.397 2,500 0.450 8,974 2,600 2,469,234 1. Felch L # 10 3,213 1.072 2,400 1.880 4,525 2,400 1,231,443 1. Famington Cemetery District # 11 42,511 3.291 62,553 3.394 95,325 70,797 12,872,216 5. Fairview Cemetery District # 13 52,414 1.771 59,200 1.488 65,354 24,771 14,113,603,000 1	District # 6	1,090	0.551	4,370	0.551	4,550	2,470	3,059,266	0.807
Peace Church Cemetery District # 8 2,220 0,510 5,000 0,487 15,895 11,000 7,874,960 1. Trinity Cemetery District # 9 2,331 0,397 2,500 0,450 8,974 2,600 2,469,234 1. Felichut # 10 3,213 1,072 2,400 1,880 4,525 2,400 1,231,443 1. Farmington Cemetery District # 13 52,414 1,771 59,200 1,488 65,354 24,771 14,113,603,000 1. Fraiview Cemetery Perpetual Care 0 0,000 0 0,000 0 0 0 0 0 0 0 0 0 0 0 St. Francis Xavier Cemetery District # 14 3,740 0,293 3,200 0,246 17,265 3,600 3,352,275 1.	Eden Valley Cemetery								
Peace Church Cemetery District # 8 2,220 0,510 5,000 0,487 15,895 11,000 7,874,960 1.	District # 7	3,818	0.715	7,000	0.718	15,134	8,000	8,347,456	0.958
Trinity Cemetery District # 9 2,331 0,397 2,500 0.450 8,974 2,600 2,469,234 I. Felchut # 10 3,213 1,072 2,400 1,880 4,525 2,400 1,231,443 1. Farmington Cemetery District # 11 42,511 3,291 62,553 3,394 95,325 70,797 12,872,216 5. Fairview Cemetery District # 13 52,414 1,771 59,200 1,488 65,354 24,771 14,113,603,000 II. Fairview Cemetery Perpetual Care 0 0,000 0 0,000 0 0 0 0 0 0 St. Francis Xavier Cemetery District # 14 3,740 0,293 3,200 0,246 17,265 3,600 3,352,275 1.									
Fe Chut # 10 3,213 1.072 2,400 1.880 4,525 2,400 1,231,443 1.	District # 8	2,220	0.510	5,000	0.487	15,895	11,000	7,874,960	1.397
Familington Cemetery District # 11	Trinity Cemetery District # 9	2,331	0.397	2,500	0.450	8,974	2,600	2,469,234	1,053
# 11	Feldhut # 10	3,213	1.072	2,400	1.880	4,525	2,400	1,231,443	1.949
Fairview Cemetery District # 13	Farmington Cemetery District								
13	# 11	42,511	3.291	62,553	3.394	95,325	70,797	12,872,216	5.500
Fairview Cemetery Perpetual Care 0 0.000 0 0.000 0 0 0 0 0 0 0 St. Francis Xavier Cemetery District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1.	Fairview Cemetery District #								
Care 0 0.000 0 0.000 0 0 0 0 St. Francis Xavier Cemetery District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1.	13	52,414	1.771	59,200	1,488	65,354	24,771	14,113,603.000	1.755
St. Francis Xavier Cemetery District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1.	Fairview Cemetery Perpetual								
District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1.	Care	0	0.000	0	0.000	0	0	0	
District # 14 3,740 0.293 3,200 0.246 17,265 3,600 3,352,275 1.	St. Francis Xavier Cemetery								
	District # 14	3,740	0.293	3,200	0.246	17,265	3,600	3,352,275	1.074
						_			
		_							
Totals 394,450 18.438 405,773 18.960 527,954 354.666 25.	Totals	394,450	18.438	405,773	18.960	527,954	354,666		25.577

^{*}Tax rates are expressed in mills

Nita 1. Keenan

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2010 Neighborhood Revitalization Rebate

	2009 Ad		
Budgeted Funds	Valorem before	2009 Mil Rate	Estimate 2010
for 2009	Rebate	before Rebate	NR Rebate
General			
#REF!			
Road & Bridge			
Health			
Appraiser's Cost			
Noxious Weed			
Ambulance			
Solid Waste			
Service for the Elderly			
Stafford County Hospital	35 - 12		
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)_	72,629,854
Net Valuation Factor:	72,629.854
Neighborhood Revitalization Subj to Rebate	694,311
Neighborhood Revitalization factor	694.311

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2010

Special District Name:

Stafford Co Fire District #1

Name of County:

Stafford County

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual 2008	Esitmate 2009	Year 2010		
Unencumbered Cash Balance Jan 1	69,439	13,684	2,538		
Receipts:					
Ad Valorem Tax	188,706	213,631	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Delinquent Tax	1,325	500	0		
Motor Vehicle Tax	4,821	6,793	4,723		
Recreational Vehicle Tax	rem Tax		137		
16/20M Vehicle Tax	1		2,446		
LAVTR	0	0	0		
Slider	0	0	0		
Intergovernmental	0	3,000	0		
Collections	0	0	0		
Interest on Idle Funds			0		
Total Receipts			7,306		
Resources Available:	266,184	239,388	9,844		
Expenditures:					
Personal Services			45,000		
Contractual			59,475		
Commodities			67,500		
Capital Outlay	78,514	59,000	53,158		
Total Expenditures	252,500	236,850	225,133		
Unencumbered Cash Balance Dec 31	13,684	2,538	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
A STATE OF THE PROPERTY OF THE	Non-	Appropriated Balance			
Tot	al Expenditures and Non-	Appropriated Balance	225,133		
		Tax Required	215,289		
Delinquen	cy Computation % Rate	0			
	Amount 2	215,289			
	Amount 2	215,			

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund		Budget Tax Levy	Allocation for Year 2010				
Names		Amounts for 2009	MVT	RVT	16/20M Vehicle		
General		213,631	4,723	137	2,446		
	0		0	0	0		
	Total	213,631	4,723	137	2,446		

MVT Estimate 4,723 | RVT Estimate 137 | 16/20M Vehicle Estimate 2,446

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Stafford Co Fire District #1 Stafford County

2010

Computation to Determine Limit for 2010

			Amount of Levy
١.	Tax Levy Amount in 2009 Budget	+ \$	213,631
2.	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	213,631
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 409,394		
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 1,411,428 5b. Personal Property 2008 - 1,608,908 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 78,550		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 487,944		
8.	Total Estimated Valuation July 1,2009 63,349,365		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 62,861,421		
10.	Factor for Increase (7 divided by 9) 0.00776		
11.	Amount of Increase (10 times 3) +	\$_	1,658
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	215,289
13.	Debt Service Levy in this 2010 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		215,289

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No. 20a

Special District Name: _	Stafford Co Fire District #1
County:	Stafford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire Equipment	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan	278,732	268,083	268,083
Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	278,732	268,083	268,083
Expenditures:			
Capital Outlay	10,649	0	0
Total Expenditures	10,649	0	0
Unencumbered Cash Balance Dec	268,083	268,083	268,083

Page No.

1	Λ	1	0
1	11	-1	0

Special District Name:	Stafford	Co	Fire District #1

County: Stafford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE FOR FORDS WILL	The state of the s		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire Endowment	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan	26,377	28,553	28,553
Receipts:			
Micellaneous Receipts	1,800	0	0
Interest on Idle Funds	376	0	0
Total Receipts	2,176	0	0
Resources Available:	28,553	28,553	28,553
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Total Expenditures	0		0
Unencumbered Cash Balance Dec	28,553	28,553	28,553
		-,	

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication	August 2	, 2009
2nd Publication		, 2009
3rd Publication		-, 2009
4th Publication		, 2009
5th Publication		, 2009
6th Publication		, 2009

(Publications Manager)

SUBSCRIBED and sworn to before me this

5 day of Aagust, 2009

me present

Layoriani catalyst f

(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 32/2010

NOTICE OF BLOGET HEARIN

The governing body of

will meet on the 17th day of August, 2007, at 10 30 a.m. at the Stations County Countineaus for the purpose of hearing and answering objections of sanguers relating to the proposed use of all funds and the unions of all valences has

Detailed budget information is available at the Stafford County Court House and will be available at this bearing

RUDGET SUBMAR
Proposed Budget 2010 Expendences and Amount of 2009 Ad Valoron Tax establish the maximum limits of the 2010 budget

	Prior Year Actus	For 2008	Current Year Estima	ue for 2009	Proposed Budget Year for 2010			
-		Actual		Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valuerry Tax	Est.	
FUND	Exponditures	Tax Rates	Expenditures 3,255,307	12.124	J.140.882	1,799,431	24.54	
cotra	2,671,271	20.985	2,081,400	29.519	2,027,900	1,129,923	15.41	
and & Bridge	1,369,951			8,917	309,281	79.009	102	
feald	114,434	1,094	213,051 136,200	0.845	137,500	125,173	1.78	
appression's Cost	132,399	1.631	136,200	1.363	\$3,840	75,224	1.02	
faxious Wood	\$5,480	0.672		1,751	153,015	199,007	2.75	
Imbulance	357,970	2,968	360,995	2,991	214,995	172,318	2.35	
olid Waste	161,569	1,020	211,360			73,324	1.00	
errice for the Elderly	36,478	0.712	84,735	0.922	86,623 423,000		5.34	
saffired County Hospital			500,000	5.680		391,964	3,30	
pecial Alcoho	401		849		1,459			
mangency 911	19,799		30,361		37,593			
traces Passing	1,006							
Andread Judicial	292,532							
Selv Jan Bes	44,767					The Name of Street, and the		
no Bengetel / mdb-C	419,434							
			THE RESERVE OF THE PERSON NAMED IN				-	
-								
	_		THE RESERVE	Contractor in				
				-				
				Control of the last of the las			THE RESERVE	
		-			THE RESERVE	LONG BUILDING	-	
							10 M	
							-	
	6,346,413	67,641	6,943,257	53.172	6,722,128	4,845,377	55.17	
otals	681,926	47,000	344,000	20110	459,995			
see: Transfers			6,419,257	-	6,262,133			
let Expenditure	3,666,487		4,492,345	-	CALUE WILLIAM STATE			
ional Tax Levied	3,745,105			1	73,324,165			
sersed Valuation	70,415,314		\$4,489,409	L	13,324,103			
leastanding Indebtedness.	-0.00		200		-			
Jenuary I.	2007		2004	100000	2009	The second second		
O. Bornts	0		0	or The second	0	the second second		
Levenus Bonds	0	Comment of	0	199	0	A RESIDENCE		
Other .	The same of		0		78,369			
acro Par. Princ.	12,228	1000 3	8,267		9	TO THE		
Total	12,228	(3 to 1	8,367		78,349			

Page No.

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State of Kaneas County

	Prior Year Act	and for 2000	Current Your East	main for 2009		Proposed Bedge	Year for 2015		
Other County		Amed		Actual		Amount of 2009		EM	
Special District Funds	Expanditures	Tax Rates	Expenditures	Ton Rate*	Espendourez	Ad Valesom Tax	Valuation	Tan Rate*	
Stafflard Co Pire District #1	232,500	3.150		2.815	225,133	215,280	63,349,345	3.39	
Special Fire Equipment Rucal Fire Endowment	10,649	0.000	0	0.000		0	•	23	
	0	0.000	0	0.000	0	0	0		
Proces Creek Cornectry District # 2	8,530	0.895	3,100	0,567	7,391	4,260	5,218,599	0.00	
Noota Consumy District # 4	3,805	3,056	1,000	4.095	9,772	3,400	702,648	4.26	
Medical Country District 83	7,821	2.737	16,608	2,229	58,636	6,139	2,593,151	2.61	
Pleasant Ridge Communy District # 6	1,890	0.551	4,370	0.35)	4,550	2,470	3,059,286	0.801	
Edus Valley Constary District 6 7	3,818	0.715	7,000	0.718	15,134	1,000	8,347,456	0.954	
Peace Church Constory District # 8	2,229	0310	5,000	0.487	15,895	11,000	7,874,960	1 397	
Tidally Country District # 9	2,331	0.397	2,500	0.450	8,974	2,680	2,469,234	1.053	
Feldhut # 10	3,213	1.072	2,408	1.600	4,525	2,400	1,231,443	1.949	
Permington Commeny District # 11	42,511	3.291	62,553	3,394	95,325	70,797	12,672,216	5.500	
Pairview Constary District 8	52,414	1,771	59,200	1,488	-65,354		16,113,603.000	1,755	
Fairview Country Perpanel Care	0	0.000		0,000	0			securio 1	
St. Femals Xavier Cometary District # 14	3,740	0.293	3,200	0.246	17,265	3,600	3,352,275	1 074	
				AUT.					
								33.5	
Tydala	354,450	18.458	405,773	18,969	\$27,954	254,644		25,577	

"The mates are expressed in mills

Site & Keesen