

Rush County

CERTIFICATE (2)

		2010 Proposed Budget				
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Fire District #1 General	19-3604	19	15,100	13,407		
Fire District #2 General	19-3604	20	11,200	10,118		
Fire District #3 General	19-3604	21	16,500	15,548		
Fire District #4 General	19-3604	22	46,215	39,958		
Fire District #5 General	19-3604	23	20,740	18,096		
Fire District #6 General	19-3604	24	16,420	14,364		
Fire District #7 General	19-3604	25	22,000	19,768		
Fire District #8 General	19-3604	26	31,500	29,867		
Fire District #1 Special		27				
Fire District #2 Special		27				
Fire District #3 Special		27				
Fire District #4 Special		27				
Fire District #5 Special		27				
Fire District #6 Special		27a				
Fire District #7 Special		27a				
Fire District #8 Special		27a				
TOTALS		xxxxxx	179,675	161,126		0.000

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

Special District Name

Fire District #1 General

2010

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,035	1,523	799
Receipts:			
Ad Valorem Tax	14,677	13,375	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22	65	0
Motor Vehicle Tax	879	651	874
Recreational Vehicle Tax	10	5	10
16/20 M Vehicle Tax	0	280	401
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,588	14,376	1,285
Resources Available:	16,623	15,899	2,084
Expenditures:			
Commodities	4,343	3,600	3,600
Contractual Services	7,390	5,800	5,800
Capital Outlay	1,186	5,700	5,700
Transfer to Fire District #1 Special	2,181	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,100	15,100	15,100
Unencumbered Cash Balance Dec 31	1,523	799	XXXXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	15,100	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>No</u>	Total Expenditures/Non-Appropriated Bal	15,100
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	13,017
	Delinquency Computation % Rate	3.000%	390
	Amount of 2009 Ad Valorem Tax		13,407

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	13,375	874	10	401
Total	13,375	874	10	401
MVT Factor	100%	RVT Factor	100%	

CONSOLIDATED METHOD FUND PAGE

State of Kansas
County
2010

Special District Name Fire District #2 General

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	248	0	604
Receipts:			
Ad Valorem Tax	6,916	8,070	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	57	519	0
Motor Vehicle Tax	634	578	641
Recreational Vehicle Tax	8	8	9
16/20 M Vehicle Tax	0	129	123
Slider	0	0	0
	0	0	0
Miscellaneous	60	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,675	9,304	773
Resources Available:	7,923	9,304	1,377
Expenditures:			
Commodities	1,532	1,000	2,500
Contractual Services	6,016	6,000	7,000
Capital Outlay	0	1,700	1,700
Transfer to Fire District #2 Special	375	0	0
Budget Credit	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,923	8,700	11,200
Unencumbered Cash Balance Dec 31	0	604	XXXXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	8,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:	No	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:	No	Tax Required	
		Delinquency Computation % Rate	3.000%
		Amount of 2009 Ad Valorem Tax	
			10,118

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	8,070	641	9	123
Total	8,070	641	9	123

MVT Factor 100% RVT Factor 100%

CONSOLIDATED METHOD FUND PAGE

State of Kansas
County
2010

Special District Name Fire District #3 General

FUND PAGE
Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	831	1,252	378
Receipts:			
Ad Valorem Tax	10,882	9,520	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	181	101	0
Motor Vehicle Tax	850	905	843
Recreational Vehicle Tax	8	6	8
16/20 M Vehicle Tax	0	94	176
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,921	10,626	1,027
Resources Available:	12,752	11,878	1,405
Expenditures:			
Personal Services	2,015	2,000	3,000
Commodities	2,123	2,500	4,500
Contractual Services	4,489	2,000	4,000
Capital Outlay	503	5,000	5,000
Transfer to Fire District #3 Special	2,370	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,500	11,500	16,500
Unencumbered Cash Balance Dec 31	1,252	378	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	11,500	Non-Appropriated Balance	
Violation of Budget Law for 2008:	No	Total Expenditures/Non-Appropriated Bal	16,500
Possible Cash Violation for 2008:	No	Tax Required	15,095
	Delinquency Computation % Rate	3.000%	453
	Amount of 2009 Ad Valorem Tax		15,548

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	9,806	843	8	176
Total	9,806	843	8	176
MVT Factor	100%	RVT Factor	100%	

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

Special District Name

Fire District #4 General

2010

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,387	2,486	1,060
Receipts:			
Ad Valorem Tax	27,894	43,276	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	237	203	0
Motor Vehicle Tax	936	901	5,920
Recreational Vehicle Tax	32	32	122
16/20 M Vehicle Tax	0	377	319
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,099	44,789	6,361
Resources Available:	30,486	47,275	7,421
Expenditures:			
Commodities	5,792	4,215	4,215
Contractual Services	11,712	12,000	12,000
Capital Outlay	0	30,000	30,000
Transfer to Fire District #4 Special	10,496	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	28,000	46,215	46,215
Unencumbered Cash Balance Dec 31	2,486	1,060	XXXXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	28,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>No</u>	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	
		Delinquency Computation % Rate 3.000%	
		Amount of 2009 Ad Valorem Tax	

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	44,574	5,920	122	319
Total	44,574	5,920	122	319

MVT Factor

100%

RVT Factor

100%

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

2010

Special District Name

Fire District #5 General

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	764	51	875
Receipts:			
Ad Valorem Tax	15,437	19,033	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	157	312	0
Motor Vehicle Tax	1,469	457	2,035
Recreational Vehicle Tax	24	28	33
16/20 M Vehicle Tax	0	194	228
Slider	0	0	0
Budget Credit	(1,059)		
Miscellaneous	1,059	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,087	20,024	2,296
Resources Available:	17,851	20,075	3,171
Expenditures:			
Personal Services	1,575	2,500	2,500
Commodities	9,526	7,000	7,000
Contractual Services	6,762	5,100	5,100
Capital Outlay	0	4,600	6,140
Transfer to Fire District #5 Special	996	0	0
Budget Credit	(1,059)		
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,800	19,200	20,740
Unencumbered Cash Balance Dec 31	51	875	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	17,800	Non-Appropriated Balance	
Violation of Budget Law for 2008:	No	Total Expenditures/Non-Appropriated Bal	20,740
Possible Cash Violation for 2008:	No	Tax Required	17,569
	Delinquency Computation % Rate	3.000%	527
	Amount of 2009 Ad Valorem Tax		18,096

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	19,604	2,035	33	228
Total	19,604	2,035	33	228
MVT Factor	100%	RVT Factor	100%	

CONSOLIDATED METHOD FUND PAGE

State of Kansas
County
2010

Special District Name Fire District #6 General

FUND PAGE
Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	600	784	744
Receipts:			
Ad Valorem Tax	15,041	13,795	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	230	40	0
Motor Vehicle Tax	879	1,388	1,360
Recreational Vehicle Tax	13	27	21
16/20 M Vehicle Tax	0	230	349
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,163	15,480	1,730
Resources Available:	16,763	16,264	2,474
Expenditures:			
Commodities	5,914	6,400	7,370
Contractual Services	3,197	1,120	1,120
Capital Outlay	6,868	8,000	7,930
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,979	15,520	16,420
Unencumbered Cash Balance Dec 31	784	744	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	15,890	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>Yes</u>	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	
		Delinquency Computation % Rate	3.000%
		Amount of 2009 Ad Valorem Tax	

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	14,209	1,360	21	349
Total	14,209	1,360	21	349

MVT Factor 100% RVT Factor 100%

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

Special District Name

Fire District #7 General

2010

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	833	1,415	1,146
Receipts:			
Ad Valorem Tax	20,264	19,142	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	481	390	0
Motor Vehicle Tax	1,308	1,928	1,355
Recreational Vehicle Tax	29	21	30
16/20 M Vehicle Tax	0	250	277
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,082	21,731	1,662
Resources Available:	22,915	23,146	2,808
Expenditures:			
Personal Services	585	1,000	1,000
Commodities	729	1,000	1,000
Contractual Services	6,382	5,000	6,400
Capital Outlay	11,430	15,000	13,600
Transfer to Fire District #7 Special	2,374	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,500	22,000	22,000
Unencumbered Cash Balance Dec 31	1,415	1,146	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	21,500	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>No</u>	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	
		Delinquency Computation % Rate 3.000%	
		Amount of 2009 Ad Valorem Tax	

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	19,716	1,355	30	277
Total	19,716	1,355	30	277

MVT Factor 100% RVT Factor 100%

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

Special District Name

Fire District #8 General

2010

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	825	850
Receipts:			
Ad Valorem Tax	17,996	23,835	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	25	0
Motor Vehicle Tax	0	1,147	1,488
Recreational Vehicle Tax	0	18	30
16/20 M Vehicle Tax	0	0	135
Slider	0	0	0
Miscellaneous	829	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,825	25,025	1,653
Resources Available:	18,825	25,850	2,503
Expenditures:			
Personal Services	0	10,000	10,000
Commodities	3,976	5,000	5,000
Contractual Services	4,714	6,000	6,000
Capital Outlay	0	4,000	10,500
Transfer to Fire District #8 Special	9,310	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,000	25,000	31,500
Unencumbered Cash Balance Dec 31	825	850	XXXXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	18,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>No</u>	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	
		Delinquency Computation % Rate 3.000%	
		Amount of 2009 Ad Valorem Tax	
			870
			29,867

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	24,550	1,488	30	135
Total	24,550	1,488	30	135

MVT Factor 100% RVT Factor 100%

Rush County

NON-BUDGETED FUNDS

Stat of Kansas
County
2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
4,863	15,230	375	2,370	10,496	996	6,570	84,968	Total	84,968
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer In	2,181	Transfer In	375	Transfer In	2,370	Transfer In	10,496	Transfer In	996
Total Receipts	2,181	Total Receipts	375	Total Receipts	2,370	Total Receipts	10,496	Total Receipts	996
Resources Available:	7,044	Resources Available:	15,605	Resources Available:	35,070	Resources Available:	36,101	Resources Available:	101,386
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	0	Capital Outlay	916	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0
Total Expenditures	0	Total Expenditures	916	Total Expenditures	0	Total Expenditures	0	Total Expenditures	916
Cash Balance Dec 31	7,044	Cash Balance Dec 31	14,689	Cash Balance Dec 31	35,070	Cash Balance Dec 31	36,101	Cash Balance Dec 31	100,470
									**
									**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Fire District #1 General	15,100	5.215	15,100	4.932	15,100	13,407	2,455,812	5.459
Fire District #2 General	7,923	4.173	8,700	4.575	11,200	10,118	1,514,677	6.680
Fire District #3 General	11,500	2.052	11,500	1.898	16,500	15,548	4,452,434	3.492
Fire District #4 General	28,000	8.887	46,215	5.111	46,215	39,958	7,845,272	5.093
Fire District #5 General	17,800	4.974	19,200	6.968	20,740	18,096	2,611,703	6.929
Fire District #6 General	15,979	9.173	15,520	11.421	15,520	14,364	1,442,837	9.955
Fire District #7 General	21,500	5.733	22,000	5.634	22,000	19,768	2,930,668	6.745
Fire District #8 General	18,000	2.125	25,000	2.831	25,000	29,867	8,905,387	3.354
Fire District #1 Special	0							
Fire District #2 Special	916							
Fire District #3 Special	0							
Fire District #4 Special	0							
Fire District #5 Special	0							
Fire District #6 Special	0							
Fire District #7 Special	0							
Fire District #8 Special	0							
Totals	136,718	42.332	163,235	43.370	172,275	161,126		47.707

Outstanding Indebtedness,

January 1,	2006	2007	2008
G.O. Bonds	0	0	0
Other	0	0	0
Revenue Bonds	0	0	0
Lease Pur. Princ.	50,738	51,270	36,332
Total	50,738	51,270	36,332

*Tax rates are expressed in mills

Clerk