



USD# 349

STATE OF KANSAS
Budget Form USD-B
2009-2010

CERTIFICATE
TO THE CLERK OF STAFFORD COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
UNIFIED SCHOOL DISTRICT 349

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

			2009-2010 ADOPTED BUDGET		County Clerk's Use Only (3)
Adopted Budget		Code 01 Line	Expenditures (1)	Amount of 2009 Tax to be Levied (2)	
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	2,370,094	281,228	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	674,967	387,954	24.127
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	1,278,330	62,121	3.863
Driver Training	72-6423	18	12,531		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	335,880		
Professional Development	72-9609	26	40,029		
Parent Education Program	72-3607	28	51,017		
Summer School	72-8237	29	0		
Special Education	72-6420	30	483,770		
Vocational Education	72-6421	34	381,161		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	243,538		
Gifts and Grants	72-8210	35	62,280		
KPERS Special Retirement Contribution	74-4939a	51	146,587		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	0		
At Risk (K-12)	72-6414a	13	243,382		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
DEBT SERVICE					
Bond and Interest #1	10-113	62	314,345	254,774	15.845
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2009-2010 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____/____/____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) LOB Resolution dated _____ 1/9/95 authorizing _____ 15.00% for _____ 2
2nd resolution dated _____ 2/8/93 authorizing _____ 15.00% for _____ 2 yrs.
3rd resolution dated _____ authorizing _____ 0.00% for _____ 0 yrs.
The resolutions/elections cannot exceed 31%. _____ yrs.

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2009-2010 ADOPTED BUDGET		
			Expenditures (1)	Amount of 2009 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	6,637,911	986,077	63.835
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	60,805	62,126	3.864
Rec Comm Emp Benf & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	60,805	62,126	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					67.699

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

SFCE = 15,601,393
PRCO = 478,205
16,079,598

Assisted by:

Gemma Austin
President

Barbara M. Jegen
Clerk of the Board

Attest: October 2, 2009

Nita Keenan
County Clerk

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seq.).

Computation of Delinquency

2007 Delinquent Tax Percentage 2.000 % Rate Used in this Budget 4.000 %
for 2009-2010

NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 349 will meet on the 10th day of August, 2009 at 7:00 p.m., at 318 E. Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,796,126	20.000	2,828,945	20.000	2,370,094	281,228	20.000
Supplemental General (LOB)	08	657,470	24.063	687,012	24.123	674,967	387,954	24.981
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15			0		0		
Capital Outlay	16	106,004	1.921	194,013	3.864	1,278,330	62,121	4.000
Driver Training	18	5,449		6,462		12,531		
Extraordinary School Program	22	0		0		0		
Food Service	24	224,585		222,524		335,880		
Professional Development	26	16,291		18,918		40,029		
Parent Education Program	28	50,661		51,348		51,017		
Summer School	29	0		0		0		
Special Education	30	346,220		370,175		483,770		
Vocational Education	34	250,543		274,529		381,161		
Area Vocational School	36	0		0				
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	355,164		217,462		243,538		
Gifts and Grants	35	25,020		39,562		62,280		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	321,654		293,186		243,382		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2009-2010

USD# 349

Fund—Continued	Code 99 Line	2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	125,777		129,723		146,587		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	26,088		18,707				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	314,356	12.500	309,304	13.554	314,345	254,774	16.405
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,621,388	58.484	5,661,870	61.541	6,637,911	986,077	65.386
Less: Transfers	105	1,178,046	xxxxxx	1,279,453	xxxxxx	601,339	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,443,342	xxxxxx	4,382,417	xxxxxx	6,036,572	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	938,330	xxxxxx	1,053,311	xxxxxx	986,077	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	49,444	2.881	53,500	2.898	60,805	62,126	4.000
Rec Comm Emp Benefits & Spec Liab	86	20,154	0.960	18,430	0.966	0	0	0.000
TOTAL OTHER	120	69,598	3.841	74,930	3.864	60,805	62,126	4.000
TOTAL TAXES LEVIED	125	1,002,167		1,121,255		1,048,203		
Assessed Valuation - General Fund	128	\$15,053,184		\$16,100,784		\$14,061,399		
Assessed Valuation - All Other Funds	130	\$16,452,711		\$17,535,949		\$15,530,210		
Outstanding Indebtedness, July 1		2007		2008		2009		
General Obligation Bonds	135	2,630,000		2,395,000		2,160,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,630,000		2,395,000		2,160,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only

Gemma Austin
President

Dale M. Meyer
Clerk of the Board

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication July 29, 20 09

Second Publication _____, 20 _____

Third Publication _____, 20 _____

Fourth Publication _____, 20 _____

Fifth Publication _____, 20 _____

Sixth Publication _____, 20 _____

Publication Fee \$ 144.33

Affidavit, Notary's Fee \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ _____

Witness my hand this 29 day of July, 20 09

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 29 day of

July, 20 09



Karen Kalmar
(Notary Public)

My commission expires 5-11-10