

USD# 349

STATE OF KANSAS Budget Form USD-B 2009-2010

CERTIFICATE

TO THE CLERK OF STAFFORD COUNTY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 349

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

| Adopted Budget Code 01 Line Expenditures 01 (1) 2009 Tax to be Levied (2) County Clerk's Use Only (3) WORKSHEET I 04 STATEMENT OF INDEBTEDNESS 04 (2) (3) (3) General (a) T72-6431 06 2.370.094 281,228 20.000(c) Supplemental General (LOB) (d) T2-6435 08 674,967 387,954 24.127 Adult Supplemental General (LOB) (d) T2-4523 10 0 0 0 Adult Supplemental General (LOB) (d) T2-4523 12 0 0 0 Adult Supplemental Education T2-9509 14 0 0 0 24.12.7 Oriver Training T2-6423 18 12,531 0 0 2.8.2.3 Extraordinary School Program T2-8288 2.2 0 0 0 0 2.8.2.3 3.8.2.3 3.8.2.3 3.8.2.3 3.8.2.3 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< th=""><th>TABLE OF CONTENTS:</th><th colspan="4">2009-2010 ADOPTED BUDGET</th></t<> | TABLE OF CONTENTS: | 2009-2010 ADOPTED BUDGET | | | | |
|--|--|--------------------------|---------|---------|-----------------|--------|
| Adopted Budget 01 Line Expenditures (1) be Levied (2) Use Only (3) WORKSHEET I 04 (1) (2) (3) STATEMENT OF INDEBTEDNESS 05 (1) (2) (3) General (a) 72-6431 06 2.370,094 281.228 20.000(c) Supplemental General (LOB) (d) 72-6435 08 674.967 387.954 24 - 12 T Adult Education 72-4523 10 0 0 0 0 Adult Education 72-4523 12 0 0 0 0 Mitrual Education 72-4523 18 12.78.330 62.121 3.86.3 Driver Training 72-8038 22 0 0 0 3.86.3 Extraordinary School Program 72-8037 29 0 0 0 0 Special Education 72-6420 30 483.770 0 0 0 Special Retirement 72-1726 44 0 0 0 0 | | | | | Amount of | |
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| Parent Education Program 72-3607 28 51,017 Summer School 72-8237 29 0 Special Education 72-6420 30 483,770 Vocational Education 72-6421 34 381,161 Special Liability Expense Fund 72-8248 42 0 0 School Retirement 72-1726 44 0 0 Extraordinary Growth Facility 72-6441 45 0 0 Special Reserve Fund 72-8249 47 - - Federal Funds 12-1663 07 243,538 - Gifts and Grants 72-8210 35 62,280 - KPERS Special Retirement Contribution 74-4939a 51 146,587 - Contingency Reserve 72-6426 53 - - Textbook & Student Material Revolving 72-8250 55 - - At Risk (4yr Old) 72-6414a 13 243,382 - - Cost of Living 72-6449/72-6450 </td <td>Food Service</td> <td>72-5119</td> <td>24</td> <td>335,880</td> <td></td> <td></td> | Food Service | 72-5119 | 24 | 335,880 | | |
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| Special Liability Expense Fund 72-8248 42 0 0 School Retirement 72-1726 44 0 0 Extraordinary Growth Facility 72-6441 45 0 0 Special Reserve Fund 72-8249 47 - Federal Funds 12-1663 07 243,538 Gifts and Grants 72-8210 35 62,280 KPERS Special Retirement Contribution 74-4939a 51 146,587 Contingency Reserve 72-6426 53 - Textbook & Student Material Revolving 72-8250 55 - At Risk (4yr Old) 72-6414b 11 0 - At Risk (K-12) 72-6414a 13 243,382 - Cost of Living 72-6449/72-6450 33 0 0 Declining Enrollment 72-6451 19 0 0 DEBT SERVICE - - - - - Bond and Interest #1 10-113 63 0 0 | | 72-6421 | 34 | 381,161 | | |
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| Bond and Interest #2 10-113 63 0 0 No Fund Warrant (b) 79-2939 66 0 0 Special Assessment 12-6a10 67 0 0 | and the second sec | 10-113 | 62 | 314 345 | 254 774 | 15 845 |
| No Fund Warrant (b) 79-2939 66 0 0 Special Assessment 12-6a10 67 0 0 | | | | | | 12:042 |
| Special Assessment 12-6a10 67 0 | | | | | 2. | |
| | | | | | | |
| | Temporary Note | 72-6761 | 68 | o | 0 | |

(a) The amount computed on Form 150 is the limit of the 2009-2010 Expenditures.

(b) See K.S.A. 79-2939, order #____ _dated __/__/_

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

| | e cuitij elettie cuiti cuitige tite | | |
|---|-------------------------------------|------------|--------|
| (d) LOB Resolution dated | 1/9/95 authorizing | 15.00% for | 2 |
| 2nd resolution dated | 2/8/93 authorizing | 15.00% for | 2 yrs. |
| 3rd resolution dated | authorizing | 0.00% for | 0 yrs. |
| The resolutions/elections cannot exceed | 31% | | Vrs. |

esolutions/elections cannot exceed 31%.



%

STATE OF KANSAS Budget Form USD-B 2009-2010

| | 2000 2010 110 0 | | | | |
|---|-----------------|------|--------------|-------------|----------------|
| | | | | Amount of | |
| | | Code | | 2009 Tax to | County Clerk's |
| Adopted Budget | | 01 | Expenditures | be Levied | Use Only |
| | | Line | (1) | (2) | (3) |
| COOPERATIVES | | | | | |
| Special Education | 72-968 | 78 | 0 | | |
| Total USD | | 100 | 6,637,911 | 986,077 | 1.3.835 |
| | | | | _ | |
| | | | | | |
| | | | | | |
| OTHER | | | | | |
| Historical Museum | 12-1684 | 80 | 0 | 0 | |
| Public Library Board | 72-1623a | 82 | 0 | 0 | |
| Public Library Board Employees Benefits | 12-16,102 | 83 | 0 | 0 | |
| Recreation Commission | 12-1927 | 84 | 60,805 | 62,126 | 3.864 |
| Rec Comm Emp Benf & Spec Liab | 12-1928/75-6110 | 86 | 0 | 0 | |
| Total Other | | 105 | 60,805 | 62,126 | |
| Publication (Notice of Hearing) | | 99 | | | |
| Final Assessed Valuation | | | | | 17,00 |
| | | | | | 67.699 |

CERTIFICATE

2009-2010 ADOPTED BUDGET

Municipal Accounting Use Only Received Reviewed by Follow-up: Yes

No

Attest: October 2, 2009

TABLE OF CONTENTS:

<u>Nita Keenan</u> County Clerk

FINAL VALUATION

| County Clerk's | Use Only | | | | | | | |
|----------------|--|---|---|--|--|--|--|--|
| Final Assessed | Final Assessed | | | | | | | |
| Valuation | Valuation | Bond and Interest | | | | | | |
| General Fund* | Other Funds* | #1 | #2 | | | | | |
| \$ | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| \$0 | 0 | 0 | 0 | | | | | |
| | Final Assessed Valuation General Fund* | Valuation Valuation General Fund* Other Funds* \$ | Final Assessed Final Assessed Valuation Valuation General Fund* Other Funds* \$ - - - | | | | | |

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Computation of Delinquency

2.000

Rate Used in this Budget 4.000 for 2009-2010

Assisted by:

President Clerk of the Board

3FCO = 15,601,393

PRCO= 478,205

16,079,598

8/19/09 9:42 AM

Code No. 01

%

STATE OF KANSAS Budget Form USD-A 2009-2010

NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 349 will meet on the 10th day of August, 2009 at 7:00 p.m., at 318 E. Broadway for the jurpose of hearing and answering objections of faxpayers relating to the proposed use of all funds and the amount d tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget. The "Est. Tax Rate" in the far right column, snown for comparative purposes, is subject to slight change depending on final assessed valuation.

| | | 2007-2008 Actual | | 2008-2009 Actual | | PROPOSED BUDGET 2009-2010 | | |
|---------------------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|--|---------------------------|--|-----------------------------|
| | Code 99 Line | Actual Expenditures (1) | Actual Tax Rate* (2) | Actual Expenditures (3) | Actual Tax Rate* (4) | Expenditures | Amount of 2009 Tax to be Levied (6) | Est. Tax Rate* (7) |
| OPERATING | a second | The second | | | | | 151 | Set |
| General | 06 | 2,796,126 | 20.000 | 2,828,945 | 20.000 | 2,370,094 | 281,228 | 20.000 |
| Supplemental General (LOB) | 08 | 657,470 | 24.063 | 687,012 | 24.123 | 674,967 | 387,954 | 24.981 |
| SPECIAL REVENUE | and a state | A CONTRACTOR OF THE | of a point of | TO DIMONTO IL | OJ CLULE D | TIMES - WEERS | COULTER OF | LITT |
| Adult Education | 10 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Adult Supplemental Education | 12 | 0 | | 0 | | 0 | a har a said and a | |
| Bilingual Education | 14 | - 0 | - T | 0 | and and an | 0 | THUR A VI | |
| Virtual Education | 15 | And the second second | D-BALL | 0 | millin T | 0 | Laborary mill | |
| Capital Outlay | 16 | 106,004 | 1.921 | 194,013 | 3.864 | 1,278,330 | 62,121 | 4.000 |
| Driver Training | 18 | 5,449 | | 6,462 | | 12,531 | AND ALCONTON | (ILLEL |
| Extraordinary School Program | 22 | 0 | SUNS A | 0 | 149311 | 0 | | |
| Food Service | 24 | 224,565 | Dec door 1 | 222,524 | | 335,880 | STATE OF STATE | 1 |
| Professional Development | 26 | 16,291 | | 18,918 | art read | 40,029 | | |
| Parent Education Program | 28 | 50,661 | 10.750 King | 51,348 | 3.0 20 | 51,017 | 33 2009 - | omt n |
| Summer School | 29 | 0 | 30 | 0 | | 0 | S. Barrow and and a strend of | 2. 25 |
| Special Education | 30 | 346,220 | | 370,175 | 1 | 483,770 | - TO BIDDONL | |
| Vocational Education | 34 | 250,543 | WINDLE - | 274,529 | () Chier Chi | 381,161 | autage in grice | 12010 |
| Area Vocational School | 36 | 0 | TISP CI T | 0 | Des The se | Latera and | 1 | and the second |
| Special Liability Expense Fund | 42 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| School Retirement | 44 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Extraordinary Growth Facilities | 45 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Reserve Fund | 47 | 0 | and the second | 0 | | Think DT - | | |
| Federal Funds | 07 | 355,164 | F | 217,462 | and a state of the | 243,538 | manar Mur | CULTURY 1 |
| Gifts and Grants | 35 | 25,020 | COLUMN T | 39,562 | (a) a C T | 62,280 | | - PUR |
| At Risk (4Yr Old) | 11 | 0 | Sitteral T | 0 | manuf I | 0 | strim 2. Sent | in the |
| Cost of Living | 33 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.00 |
| At Risk (K-12) | 13 | 321,654 | Here a contract | 293,186 | the second | 243,382 | | 120.2.1 |
| Declining Enrollment | 19 | 0 | .0.000 | 0 | 0.000 | 0 | 0 | 0.000 |

STATE OF KANSAS

Budget Form USD-A

| 2009-2010 | | 2007-2008 Ac | tual | 2008-2009 Actual | | PROPOSED BUDGET 2009-2010 | | |
|--|--------------------|-------------------------------|-------------------------------|--|--|--|--|---|
| Fund-Continued | Code 99 Line | Actual Expenditures (1) | Actual Tax Rate* (2) | Actual Expenditures (3) | Actual Tax Rate* (4) | Expenditures (5) | Amount of 2009 Tax to be Levied (6) | Est. Tax Rate* (7) |
| KPERS Special Retirement Contribution | 51 | 125,777 | 112.21 | 129,723 | Sec. Sec. | 146,587 | Number of Street | |
| Contingency Reserve | 53 | 0 | | 0 | The state of | and the second second | The August Man | auna. |
| Textbook & Student Material Revolving | 55 | 26,088 | estercan- | 18,707 | A STREET | 1 1231 1 1 1 | | 010 |
| Tuition Reimbursement Fund | 57 | 0 | 111 4 111 | 0 | In Provide States | 0 | merida 15 Treat | Winter !! |
| DEBT SERVICE | | | TALLER . | | | | and the state of t | The second |
| Bond and Interest #1 | 62 | 314,356 | 12.500 | 309,304 | 13.554 | 314,345 | 254,774 | 16.405 |
| Bond and Interest #2 | 63 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | |
| No-Fund Warrant | 66 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Assessment | 67 | 0 | 0.000 | 0 | 0.000 | | 0 | 0.000 |
| Temporary Note | 68 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| COOPERATIVES** | | THE STATE OF AN AND | 100 E 10 P | and the second s | | 100 million (100 m | | |
| Special Education | 78 | 0 | a allowed | 0 | Street Ve | 0 | and the second se | - |
| TOTAL USD EXPENDITURES | 100 | 5.621.388 | 58.484 | 5,661,870 | 61.541 | 6,637,911 | 986.077 | 65.386 |
| Less: Transfers | 105 | 1,176,046 | X00000X | 1,279,453 | | 601,339 | | X000000X |
| NET USD EXPENDITURES | 110 | 4.445.342 | | 4.382.417 | X00000X | 6,036,572 | | X000000X |
| TOTAL USD TAXES LEVIED | 115 | 938,330 | | 1,053,311 | | 986,077 | X0000000X | 20000000 |
| OTHER Historical Museum Public Library Board | 80 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | |
| Public Library Board Employee Benefits | 83 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.00 |
| Recreation Commission | 84 | 49,444 | 2.881 | 53,500 | 2.898 | 60,805 | 62,126 | 4.00 |
| Rec Comm Emp Benefits & Spec Liab | 86 | 20,154 | 0.960 | 18,430 | | 0 | 0 | 0.000 |
| TOTAL OTHER | 120 | 69,598 | 3.841 | 74,930 | 3.864 | 60,805 | 62,126 | 4.000 |
| TOTAL TAXES LEVIED | 125 | 1.002.167 | | 1,121,255 | 1. P. T. | 1,048,203 | THE REAL PROPERTY. | |
| Assessed Valuation - General Fund | 128 | \$15,053,184 | A COLUMN T | \$16,100,784 | and a set | \$14,061,399 | | |
| Assessed Valuation - All Other Funds | 130 | \$16,452,711 | Lawrences. | \$17,535,949 | Street Long ber | \$15,530,210 | | |
| Outstanding Indebtedness, July 1 | 1 | 2007 | | 2008 | State of the state | 2009 | | |
| General Obligation Bonds | 135 | 2,630,000 | | 2,395,000 | | 2,160,000 | A DEAL MARK | |
| Capital Outlay Bonds | 140 | 0 | and they a | 0 | - D - TICL | 0 | 15 | |
| Temporary Note | 145 | 0 | Transa I | 0 | in a co | 0 | 1000 | |
| No-Fund Warrant | 150 | 0 | 1 | 0 | and the second | - 0 | and a second | Nation of the second |
| Lease Purchase Principal | 153 | 0 | 1 Karalan | 0 | | 0 | | |
| TOTAL USD DEBT | 155 | 2,630,000 | | 2,395,000 | | 2,160,000 | | |
| Jemma Questin President | - and a | | | pressed in Mills District Only | in he | Daline | k of the Board | |

Amma lustur President

USD# 349

COURT NO.____ STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

| First Publication July 29., 20.09 | |
|---|----------------|
| Second Publication | |
| Third Publication, 20 | |
| Fourth Publication | |
| Fifth Publication, 20 | |
| Sixth Publication, 20 | |
| Publication Fee | \$ 144 33 |
| Affidavit, Notary's Fee | \$ |
| Additional Copies@ | \$ |
| Total Publication Fee | \$ |
| Witness my hand this <u>29</u> day of July (Sign) | , 20 <u>09</u> |
| SUBSCRIBED AND SWORN TO before this | 29day of |
| July , 20 09 | |
| (SEADDARY PUBLIC - State of Kansas KAREN KALMAR My Appt. Exp. S-11-10 (Nota | Geligins |
| My commission expires <u>S-ll-lð</u> | |

