

USD# 349

STATE OF KANSAS Budget Form USD-B 2009-2010

### CERTIFICATE

TO THE CLERK OF STAFFORD COUNTY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of

### UNIFIED SCHOOL DISTRICT 349

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

Adopted Budget     Code 01 Line     Expenditures 01 (1)     2009 Tax to be Levied (2)     County Clerk's Use Only (3)       WORKSHEET I     04 STATEMENT OF INDEBTEDNESS     04 (2)     (3)     (3)       General (a)     T72-6431     06 2.370.094     281,228     20.000(c)       Supplemental General (LOB)     (d)     T2-6435     08     674,967     387,954     24.127       Adult Supplemental General (LOB)     (d)     T2-4523     10     0     0     0       Adult Supplemental General (LOB)     (d)     T2-4523     12     0     0     0       Adult Supplemental Education     T2-9509     14     0     0     0     24.12.7       Oriver Training     T2-6423     18     12,531     0     0     2.8.2.3       Extraordinary School Program     T2-8288     2.2     0     0     0     0     2.8.2.3     3.8.2.3     3.8.2.3     3.8.2.3     3.8.2.3     0     0     0     0     0     0     0     0     0     0     0     0     0 <t< th=""><th>TABLE OF CONTENTS:</th><th colspan="4">2009-2010 ADOPTED BUDGET</th></t<>	TABLE OF CONTENTS:	2009-2010 ADOPTED BUDGET				
Adopted Budget     01 Line     Expenditures (1)     be Levied (2)     Use Only (3)       WORKSHEET I     04     (1)     (2)     (3)       STATEMENT OF INDEBTEDNESS     05     (1)     (2)     (3)       General (a)     72-6431     06     2.370,094     281.228     20.000(c)       Supplemental General (LOB)     (d) 72-6435     08     674.967     387.954     24 - 12 T       Adult Education     72-4523     10     0     0     0     0       Adult Education     72-4523     12     0     0     0     0       Mitrual Education     72-4523     18     12.78.330     62.121     3.86.3       Driver Training     72-8038     22     0     0     0     3.86.3       Extraordinary School Program     72-8037     29     0     0     0     0       Special Education     72-6420     30     483.770     0     0     0       Special Retirement     72-1726     44     0     0     0     0					Amount of	
LineLine(1)(2)(3)WORKSHEET I040404040404STATEMENT OF INDEBTEDNESS0505050505062,370,094281,22820.000(c)Supplemental General (LOB)(d)72-643508674,967387,95424 + 12 T0Adult Supplemental Education72-452310000Adult Supplemental Education72-45251200Oriver Training72-64231812,53100Capital Outlay72-801161,278,33062,1213.8 & 3Driver Training72-64231812,531150Extraordinary School Program72-80992640,029Parent Education72-82372900Special Education72-642134381,161Special Education72-82484200School Retirement72-82484200Special Education72-82494700Extraordinary Growth Facility72-64414500Special Reserve Fund72-82103562,28062,280VPERS Special Retirement Contribution74-4939a51146,587Contingency Reserve72-6414b110At Risk (4r) Old72-6414b110At Risk (4r) Old72-6414b190Decial Enrollment72-6455330<				_		
WORKSHET1   04     STATEMENT OF INDEBTEDNESS   05     FUND   K.S.A.     General (a)   72-6431   06   2.370,094   281,228   20.000(c)     Supplemental General (LOB)   (d)   72-6435   08   674,967   387,954   24-127     Adult Education   72-4525   12   0   0   0   0     Adult Supplemental Education   72-4525   12   0   0   0     Oriver Training   72-3715   15   0   0   0     Capital Outlay   72-8801   16   1,278,330   62,121 <b>3</b> .8 (± 3)     Driver Training   72-6423   18   12,531   3   5   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0 </td <td>Adopted Budget</td> <td></td> <td>100 100</td> <td></td> <td></td> <td></td>	Adopted Budget		100 100			
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FUNDK.S.A.ControlGeneral (a)72-6431062,370,094281,22820.000(c)Supplemental General (LOB)(d)72-643508674,967387,95424.127Adult Education72-452512000Adult Supplemental Education72-45251200Virtual Education72-37151500Capital Outlay72-8601161,278,33062,1213.86.3Driver Training72-64231812,531150Extraordinary School Program72-82382200Food Service72-511924335,88024.127Professional Development72-96092640,029Parent Education72-642134381,161Special Education72-642134381,161Oschool Retirement72-8237290Special Education72-642134381,161Oschool Retirement72-82484200School Retirement72-8249475School Retirement72-824947Federal Funds12-166307243,538Gifts and Grants72-824947Federal Funds12-166307243,538Gifts and Grants72-8249410Contingency Reserve72-6421330Contingency Reserve72-642055Other Retirement Contribution72-825055 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
General (a)     72-6431     06     2,370,094     281,228     20.000(c)       Supplemental General (LOB) (d)     72-6435     0.8     674,967     387,954     24-127       Adult Education     72-4523     10     0     0     0       Adult Supplemental Education     72-4525     12     0     0     0       Origonal Education     72-3715     15     0     0     62,121 <b>3.</b> 8 & 3       Oriver Training     72-8423     18     12,531     62,121 <b>3.</b> 8 & 3       Extraordinary School Program     72-8238     22     0     0     62,121 <b>3.</b> 8 & 3       Professional Development     72-9609     26     40,029     40,029     6     40,029     6       Parent Education     72-6421     34     381,161     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0 <td></td> <td></td> <td>05</td> <td></td> <td></td> <td></td>			05			
Supplemental General (LOB)     (d)     72-6435     08     674,967     387,954     24-127       Adult Education     72-4525     12     0     0     0     0       Adult Supplemental Education     72-4525     12     0     0     0     0       Gaital Outlay     72-8509     14     0     0     0     0       Capital Outlay     72-8801     16     1,278,330     62,121     3.8 (# 3)       Driver Training     72-6423     18     12,531     3.8 (# 3)     0     0       Food Service     72-5119     24     335,880     0     0     0       Professional Development     72-8623     28     51,017     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     <						
Adult Education   72-4523   10   0   0     Adult Supplemental Education   72-4525   12   0     Bilingual Education   72-9509   14   0     Virtual Education   72-3715   15   0     Capital Outlay   72-8801   16   1,278,330   62,121   3.86.3     Driver Training   72-86238   22   0   0   0     Food Service   72-5119   24   335,880   0   0     Professional Development   72-8623   22   0   0   0     Summer School   72-8237   29   0   0   0   0     Special Education   72-6420   30   483,770   0   0   0     Special Education   72-6421   34   381,161   0   0   0     Special Liability Expense Fund   72-8248   42   0   0   0   0     Special Reserve Fund   72-8249   47   7   7   7   7   7   6   0   0   0   0   0   0   0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Adult Supplemental Education   72-4525   12   0     Bilingual Education   72-9509   14   0     Virtual Education   72-3715   15   0     Capital Outlay   72-82801   16   1,278,330   62,121 <b>3.</b> 8 (c.3.)     Driver Training   72-6423   18   12,531   5   0     Food Service   72-5119   24   335,880   7   7     Pood Service   72-6423   28   51,017   7   9   0     Summer School   72-8237   29   0   0   5   5   0     Special Education   72-6420   30   483,770   0   0   0     Special Lability Expense Fund   72-8248   42   0   0   0     School Retirement   72-726   44   0   0   0     Special Lability Expense Fund   72-8249   47   7   7     Federal Funds   12-1663   07   243,538   7   243,538     Gifts and Grants   72-8249   47   7   7   6426					387,954	24.127
Bilingual Education     72-9509     14     0       Virtual Education     72-3715     15     0       Capital Outlay     72-8801     16     1,278,330     62,121 <b>3.</b> 86.3       Driver Training     72-6423     18     12,531       Extraordinary School Program     72-8238     22     0       Food Service     72-5119     24     335,880       Professional Development     72-8209     26     40,029       Parent Education Program     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Lability Expense Fund     72-8248     42     0     0       Staroofinary Growth Facility     72-6441     45     0     0       Special Reserve Fund     72-8249     47     14663     0     0       Special Reserve Fund     72-8249     51     146,587     0     0       Contingency Reserve     72-8210     35     62,280     146,5					0	
Virtual Education     72-3715     15     0       Capital Outlay     72-8801     16     1,278,330     62,121 <b>3.</b> 86.3       Driver Training     72-6423     18     12,531     15     0       Extraordinary School Program     72-8238     22     0     0     62,121 <b>3.</b> 86.3       Professional Development     72-9009     26     40,029     0     9     0       Summer School     72-8237     29     0     0     5     0     5       Summer School     72-8242     30     483,770     0     0     0       School Retirement     72-726     44     0     0     0     0       School Retirement     72-8249     47     0     0     0     0       School Retirement     72-8249     47     0     0     0     0       Special Reserve Fund     72-8249     47     5     62,280     0     0       KPERS Special Retirement Contribution     74-4939a     51     146,587 <td>Adult Supplemental Education</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Adult Supplemental Education					
Capital Outlay     72-8801     16     1,278,330     62,121     3.863       Driver Training     72-6423     18     12,531       Extraordinary School Program     72-8238     22     0       Food Service     72-5119     24     335,880       Professional Development     72-9609     26     40,029       Parent Education Program     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Lability Expense Fund     72-8248     42     0     0       School Retirement     72-8249     47     1663     0     0       Special Reserve Fund     72-8249     47     146587     0     0       Special Reserve Fund     72-8249     47     243,538     0     0       Special Reserve Fund     72-8249     51     146,587     0     0       Contingency Reserve     72-6426     53     1     146,587     0     0     0 <			20	0		
Driver Training     72-6423     18     12,531       Extraordinary School Program     72-8238     22     0       Food Service     72-5119     24     335,880       Professional Development     72-9609     26     40,029       Parent Education Program     72-3607     28     51,017       Summer School     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0     0       Special Retirement     72-1726     44     0     0     0       Special Retirement     72-1726     44     0     0     0       Special Reserve Fund     72-8249     47     -     -       Federal Funds     12-1663     07     243,538     -       Gifts and Grants     72-8210     35     62,280     -				v		
Driver Training     72-6423     18     12,531       Extraordinary School Program     72-8238     22     0       Food Service     72-5119     24     335,880       Professional Development     72-9609     26     40,029       Parent Education Program     72-3607     28     51,017       Summer School     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0     0       Special Retirement     72-1726     44     0     0     0       Special Retirement     72-1726     44     0     0     0       Special Reserve Fund     72-8249     47     -     -       Federal Funds     12-1663     07     243,538     -       Gifts and Grants     72-8210     35     62,280     -					62 <u>,</u> 121	3.863
Food Service72-511924335,880Professional Development72-96092640,029Parent Education Program72-86072851,017Summer School72-8237290Special Education72-642030483,770Vocational Education72-642134381,161Special Liability Expense Fund72-8248420School Retirement72-7264400Extraordinary Growth Facility72-64214400Special Reserve Fund72-8249477Federal Funds12-166307243,538Gifts and Grants72-82103562,280KPERS Special Retirement Contribution72-842653Textbook & Student Material Revolving72-825055At Risk (4yr Old)72-6414a13At Risk (4yr Old)72-64172-645033O at Risk (K-12)72-6414a13Cost of Living72-645119Declining Enrollment72-825055At Risk (K-12)72-6414a13Cost of Living72-645119Declining Enrollment72-845119Declining Enrollment72-845119Declining Enrollment72-845119Declining Enrollment72-845119Declining Enrollment72-845119Declining Enrollment72-823966No Fund Warrant(b)79-2839Bond and Interest #1		72-6423		12,531		
Professional Development     72-9609     26     40,029       Parent Education Program     72-3607     28     51,017       Summer School     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0       School Retirement     72-8249     47     -       Federal Funds     12-1663     07     243,538       Gifts and Grants     72-8210     35     62,280       KPERS Special Retirement Contribution     74-4939a     51     146,587       Contingency Reserve     72-6414b     11     0       At Risk (4yr Old)     72-6414b     11     0       At Risk (4yr Old)     72-6414a     13     243,382       Cost of Living     72-6449/72-6450     33     0     0       DEBT SERVICE     Bond and Interest #1     10-113     62	Extraordinary School Program	72-8238	22	0		
Parent Education Program     72-3607     28     51,017       Summer School     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0       Extraordinary Growth Facility     72-6441     45     0     0       Special Reserve Fund     72-8249     47     -     -       Federal Funds     12-1663     07     243,538     -       Gifts and Grants     72-8210     35     62,280     -       KPERS Special Retirement Contribution     74-4939a     51     146,587     -       Contingency Reserve     72-6426     53     -     -       Textbook & Student Material Revolving     72-8250     55     -     -       At Risk (4yr Old)     72-6414a     13     243,382     -     -       Cost of Living     72-6449/72-6450 </td <td>Food Service</td> <td>72-5119</td> <td>24</td> <td>335,880</td> <td></td> <td></td>	Food Service	72-5119	24	335,880		
Summer School     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0       Extraordinary Growth Facility     72-6421     45     0     0       Special Retirement     72-1726     44     0     0       Special Retirement     72-8249     47     -     -       Federal Funds     12-1663     07     243,538     -       Gifts and Grants     72-8249     47     -     -       Federal Funds     12-1663     07     243,538     -       Gifts and Grants     72-8210     35     62,280     -       KPERS Special Retirement Contribution     74-4939a     51     146,587     -       Contingency Reserve     72-6414b     11     0     -     -       At Risk (Ayr Old)     72-6414a     13	Professional Development	72-9609	26	40,029		
Summer School     72-8237     29     0       Special Education     72-6420     30     483,770       Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0       Extraordinary Growth Facility     72-6421     45     0     0       Special Reserve Fund     72-8249     47     0     0       Special Reserve Fund     72-8249     47     0     0       Federal Funds     12-1663     07     243,538     0       Gifts and Grants     72-8210     35     62,280       KPERS Special Retirement Contribution     74-4939a     51     146,587       Contingency Reserve     72-6426     53     7       Textbook & Student Material Revolving     72-64414b     11     0       At Risk (Ayr Old)     72-6449/72-6450     33     0     0       Declining Enrollment     72-6449/72-6450     33     0     0	Parent Education Program	72-3607	28	51,017		
Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0       Extraordinary Growth Facility     72-6441     45     0     0       Special Reserve Fund     72-8249     47     0     0       Federal Funds     12-1663     07     243,538     0     0       Gifts and Grants     72-8240     35     62,280     62,280     62,280     62,280     62,280     62,280     62,280     64,40,587     62,280     64,40,587     62,280     64,40,587     62,280     64,40,587     62,280     64,40,587     64,40,72,642,60     53     64,40,72,642,60     53     64,40,72,641,40     11     0     64,40,72,644,91,72,6450     33     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0		72-8237	29	0		
Vocational Education     72-6421     34     381,161       Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0       Extraordinary Growth Facility     72-6441     45     0     0       Special Reserve Fund     72-8249     47     -     -       Federal Funds     12-1663     07     243,538     -       Gifts and Grants     72-8249     47     -     -       KPERS Special Retirement Contribution     74-4939a     51     146,587       Contingency Reserve     72-6426     53     -     -       Textbook & Student Material Revolving     72-8250     55     -     -       At Risk (4yr Old)     72-6414b     11     0     -     -       At Risk (K-12)     72-6449/72-6450     33     0     0     -       Declining Enrollment     72-6451     19     0     0     -       DEBT SERVICE	Special Education	72-6420	30	483,770		
Special Liability Expense Fund     72-8248     42     0     0       School Retirement     72-1726     44     0     0       Extraordinary Growth Facility     72-6441     45     0     0       Special Reserve Fund     72-8249     47     -       Federal Funds     12-1663     07     243,538       Gifts and Grants     72-8210     35     62,280       KPERS Special Retirement Contribution     74-4939a     51     146,587       Contingency Reserve     72-6426     53     -       Textbook & Student Material Revolving     72-8250     55     -       At Risk (4yr Old)     72-6414b     11     0     -       At Risk (K-12)     72-6414a     13     243,382     -       Cost of Living     72-6449/72-6450     33     0     0       Declining Enrollment     72-6451     19     0     0       DEBT SERVICE     -     -     -     -     -       Bond and Interest #1     10-113     63     0     0		72-6421	34	381,161		
School Retirement     72-1726     44     0     0       Extraordinary Growth Facility     72-6441     45     0     0       Special Reserve Fund     72-8249     47     -     -       Federal Funds     12-1663     07     243,538     -     -       Gifts and Grants     72-8210     35     62,280     -     -       KPERS Special Retirement Contribution     74-4939a     51     146,587     -     -       Contingency Reserve     72-6426     53     -     -     -     -       Textbook & Student Material Revolving     72-6414b     11     0     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -	Special Liability Expense Fund				0	
Extraordinary Growth Facility     72-6441     45     0     0       Special Reserve Fund     72-8249     47       Federal Funds     12-1663     07     243,538       Gifts and Grants     72-8210     35     62,280       KPERS Special Retirement Contribution     74-4939a     51     146,587       Contingency Reserve     72-6426     53     7       Textbook & Student Material Revolving     72-8250     55     6       At Risk (4yr Old)     72-6414b     11     0       At Risk (K-12)     72-6414a     13     243,382       Cost of Living     72-6451     19     0     0       Declining Enrollment     72-6451     19     0     0       DEBT SERVICE     9     0     0     0       Bond and Interest #1     10-113     62     314,345     254,774     15.845       Bond and Interest #2     10-113     63     0     0     0       No Fund Warrant     (b)     79-2939     66     0     0     0					0	
Special Reserve Fund     72-8249     47       Federal Funds     12-1663     07     243,538       Gifts and Grants     72-8210     35     62,280       KPERS Special Retirement Contribution     74-4939a     51     146,587       Contingency Reserve     72-6426     53     72-8250     55       At Risk (4yr Old)     72-6414b     11     0       At Risk (K-12)     72-6414a     13     243,382       Cost of Living     72-6449/72-6450     33     0     0       Declining Enrollment     72-6451     19     0     0       DEBT SERVICE     Bond and Interest #1     10-113     62     314,345     254,774     15.845       Bond and Interest #2     10-113     63     0     0       No Fund Warrant     (b)     79-2939     66     0     0				0		
Federal Funds   12-1663   07   243,538     Gifts and Grants   72-8210   35   62,280     KPERS Special Retirement Contribution   74-4939a   51   146,587     Contingency Reserve   72-6426   53   72-8250   55     At Risk (4yr Old)   72-6414b   11   0   0     At Risk (K-12)   72-6449/72-6450   33   0   0     Declining Enrollment   72-6451   19   0   0     DEBT SERVICE   Bond and Interest #1   10-113   62   314,345   254,774   15-845     Bond and Interest #2   10-113   63   0   0   0     No Fund Warrant   (b)   79-2939   66   0   0	Special Reserve Fund					
Gifts and Grants   72-8210   35   62,280     KPERS Special Retirement Contribution   74-4939a   51   146,587     Contingency Reserve   72-6426   53	Federal Funds			243.538		
KPERS Special Retirement Contribution   74-4939a   51   146,587     Contingency Reserve   72-6426   53     Textbook & Student Material Revolving   72-8250   55     At Risk (4yr Old)   72-6414b   11   0     At Risk (K-12)   72-6414a   13   243,382     Cost of Living   72-6449/72-6450   33   0   0     Declining Enrollment   72-6451   19   0   0     DEBT SERVICE   Bond and Interest #1   10-113   62   314,345   254,774   15-845     Bond and Interest #2   10-113   63   0   0   0     No Fund Warrant   (b)   79-2939   66   0   0     Special Assessment   12-6a10   67   0   0						
Contingency Reserve   72-6426   53     Textbook & Student Material Revolving   72-8250   55     At Risk (4yr Old)   72-6414b   11   0     At Risk (K-12)   72-6414a   13   243,382     Cost of Living   72-6449/72-6450   33   0   0     Declining Enrollment   72-6451   19   0   0     DEBT SERVICE   Bond and Interest #1   10-113   62   314,345   254,774   15,845     Bond and Interest #2   10-113   63   0   0   0     No Fund Warrant   (b)   79-2939   66   0   0     Special Assessment   12-6a10   67   0   0						
Textbook & Student Material Revolving     72-8250     55       At Risk (4yr Old)     72-6414b     11     0       At Risk (K-12)     72-6414a     13     243,382       Cost of Living     72-6449/72-6450     33     0     0       Declining Enrollment     72-6451     19     0     0       DEBT SERVICE						
At Risk (4yr Old)   72-6414b   11   0     At Risk (K-12)   72-6414a   13   243,382     Cost of Living   72-6449/72-6450   33   0   0     Declining Enrollment   72-6449/72-6450   33   0   0     DEBT SERVICE	Textbook & Student Material Revolving					
At Risk (K-12)   72-6414a   13   243,382     Cost of Living   72-6449/72-6450   33   0   0     Declining Enrollment   72-6451   19   0   0     DEBT SERVICE				0		
Cost of Living     72-6449/72-6450     33     0     0       Declining Enrollment     72-6451     19     0     0       DEBT SERVICE				243 382		
Declining Enrollment     72-6451     19     0     0       DEBT SERVICE					0	
DEBT SERVICE     10-113     62     314,345     254,774     15,845       Bond and Interest #1     10-113     63     0     0       Bond and Interest #2     10-113     63     0     0       No Fund Warrant     (b)     79-2939     66     0     0       Special Assessment     12-6a10     67     0     0						
Bond and Interest #1     10-113     62     314,345     254,774     15-845       Bond and Interest #2     10-113     63     0     0       No Fund Warrant     (b)     79-2939     66     0     0       Special Assessment     12-6a10     67     0     0			10		0	
Bond and Interest #2     10-113     63     0     0       No Fund Warrant     (b)     79-2939     66     0     0       Special Assessment     12-6a10     67     0     0	and the second sec	10-113	62	314 345	254 774	15 845
No Fund Warrant     (b)     79-2939     66     0     0       Special Assessment     12-6a10     67     0     0						12:042
Special Assessment 12-6a10 67 0					2.	
	Temporary Note	72-6761	68	o	0	

(a) The amount computed on Form 150 is the limit of the 2009-2010 Expenditures.

(b) See K.S.A. 79-2939, order #\_\_\_\_ \_dated \_\_/\_\_/\_

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

	e cuitij elettie cuiti cuitige tite		
(d) LOB Resolution dated	1/9/95 authorizing	15.00% for	2
2nd resolution dated	2/8/93 authorizing	15.00% for	2 yrs.
3rd resolution dated	authorizing	0.00% for	0 yrs.
The resolutions/elections cannot exceed	31%		Vrs.

esolutions/elections cannot exceed 31%.



%

STATE OF KANSAS Budget Form USD-B 2009-2010

	2000 2010 110 0				
				Amount of	
		Code		2009 Tax to	County Clerk's
Adopted Budget		01	Expenditures	be Levied	Use Only
		Line	(1)	(2)	(3)
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	6,637,911	986,077	1.3.835
				_	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	60,805	62,126	3.864
Rec Comm Emp Benf & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	60,805	62,126	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					17,00
					67.699

CERTIFICATE

2009-2010 ADOPTED BUDGET

Municipal Accounting Use Only Received Reviewed by Follow-up: Yes

No

Attest: October 2, 2009

TABLE OF CONTENTS:

<u>Nita Keenan</u> County Clerk

FINAL VALUATION

County Clerk's	Use Only							
Final Assessed	Final Assessed							
Valuation	Valuation	Bond and Interest						
General Fund*	Other Funds*	#1	#2					
\$								
\$0	0	0	0					
	Final Assessed Valuation General Fund*	Valuation Valuation General Fund* Other Funds* \$ 	Final Assessed   Final Assessed     Valuation   Valuation     General Fund*   Other Funds*     \$   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -     -   -					

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

\*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

**Computation of Delinquency** 

2.000

Rate Used in this Budget 4.000 for 2009-2010

Assisted by:

President Clerk of the Board

3FCO = 15,601,393

PRCO= 478,205

16,079,598

8/19/09 9:42 AM

Code No. 01

%

STATE OF KANSAS Budget Form USD-A 2009-2010

#### NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 349 will meet on the 10th day of August, 2009 at 7:00 p.m., at 318 E. Broadway for the jurpose of hearing and answering objections of faxpayers relating to the proposed use of all funds and the amount d tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget. The "Est. Tax Rate" in the far right column, snown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING	a second	The second					151	Set
General	06	2,796,126	20.000	2,828,945	20.000	2,370,094	281,228	20.000
Supplemental General (LOB)	08	657,470	24.063	687,012	24.123	674,967	387,954	24.981
SPECIAL REVENUE	and a state	A CONTRACTOR OF THE	of a point of	TO DIMONTO IL	OJ CLULE D	TIMES - WEERS	COULTER OF	LITT
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	a har a said and a	
Bilingual Education	14	- 0	- T	0	and and an	0	THUR A VI	
Virtual Education	15	And the second second	D-BALL	0	millin T	0	Laborary mill	
Capital Outlay	16	106,004	1.921	194,013	3.864	1,278,330	62,121	4.000
Driver Training	18	5,449		6,462		12,531	AND ALCONTON	( ILLEL
Extraordinary School Program	22	0	SUNS A	0	149311	0		
Food Service	24	224,565	Dec door 1	222,524		335,880	STATE OF STATE	1
Professional Development	26	16,291		18,918	art read	40,029		
Parent Education Program	28	50,661	10.750 King	51,348	3.0 20	51,017	33 2009 -	omt n
Summer School	29	0	30	0		0	S. Barrow and and a strend of	2. 25
Special Education	30	346,220		370,175	1	483,770	- TO BIDDONL	
Vocational Education	34	250,543	WINDLE -	274,529	() Chier Chi	381,161	autage in grice	12010
Area Vocational School	36	0	TISP CI T	0	Des The se	Latera and	1	and the second
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0	and the second	0		Think DT -		
Federal Funds	07	355,164	F	217,462	and a state of the	243,538	manar Mur	CULTURY 1
Gifts and Grants	35	25,020	COLUMN T	39,562	( a) a C T	62,280		- PUR
At Risk (4Yr Old)	11	0	Sitteral T	0	manuf I	0	strim 2. Sent	in the
Cost of Living	33	0	0.000	0	0.000	0	0	0.00
At Risk (K-12)	13	321,654	Here a contract	293,186	the second	243,382		120.2.1
Declining Enrollment	19	0	.0.000	0	0.000	0	0	0.000

#### STATE OF KANSAS

Budget Form USD-A

2009-2010		2007-2008 Ac	tual	2008-2009 Actual		PROPOSED BUDGET 2009-2010		
Fund-Continued	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>KPERS Special Retirement Contribution</b>	51	125,777	112.21	129,723	Sec. Sec.	146,587	Number of Street	
Contingency Reserve	53	0		0	The state of	and the second second	The August Man	auna.
Textbook & Student Material Revolving	55	26,088	estercan-	18,707	A STREET	1 1231 1 1 1		010
Tuition Reimbursement Fund	57	0	111 4 111	0	In Provide States	0	merida 15 Treat	Winter !!
DEBT SERVICE			TALLER .				and the state of t	The second
Bond and Interest #1	62	314,356	12.500	309,304	13.554	314,345	254,774	16.405
Bond and Interest #2	63	0	0.000	0	0.000	0	0	
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000		0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**		THE STATE OF AN AND	100 E 10 P	and the second s		100 million (100 m		
Special Education	78	0	a allowed	0	Street Ve	0	and the second se	-
TOTAL USD EXPENDITURES	100	5.621.388	58.484	5,661,870	61.541	6,637,911	986.077	65.386
Less: Transfers	105	1,176,046	X00000X	1,279,453		601,339		X000000X
NET USD EXPENDITURES	110	4.445.342		4.382.417	X00000X	6,036,572		X000000X
TOTAL USD TAXES LEVIED	115	938,330		1,053,311		986,077	X0000000X	20000000
OTHER Historical Museum Public Library Board	80	0	0.000	0	0.000	0	0	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.00
Recreation Commission	84	49,444	2.881	53,500	2.898	60,805	62,126	4.00
Rec Comm Emp Benefits & Spec Liab	86	20,154	0.960	18,430		0	0	0.000
TOTAL OTHER	120	69,598	3.841	74,930	3.864	60,805	62,126	4.000
TOTAL TAXES LEVIED	125	1.002.167		1,121,255	1. P. T.	1,048,203	THE REAL PROPERTY.	
Assessed Valuation - General Fund	128	\$15,053,184	A COLUMN T	\$16,100,784	and a set	\$14,061,399		
Assessed Valuation - All Other Funds	130	\$16,452,711	Lawrences.	\$17,535,949	Street Long ber	\$15,530,210		
Outstanding Indebtedness, July 1	1	2007		2008	State of the state	2009		
General Obligation Bonds	135	2,630,000		2,395,000		2,160,000	A DEAL MARK	
Capital Outlay Bonds	140	0	and they a	0	- D - TICL	0	15	
Temporary Note	145	0	Transa I	0	in a co	0	1000	
No-Fund Warrant	150	0	1	0	and the second	- 0	and a second	Nation of the second
Lease Purchase Principal	153	0	1 Karalan	0		0		
TOTAL USD DEBT	155	2,630,000		2,395,000		2,160,000		
Jemma Questin President	- and a			pressed in Mills District Only	in he	Daline	k of the Board	

Amma lustur President

USD# 349

# COURT NO.\_\_\_\_ STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

## THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication July 29., 20.09	
Second Publication	
Third Publication, 20	
Fourth Publication	
Fifth Publication, 20	
Sixth Publication, 20	
Publication Fee	\$ 144 33
Affidavit, Notary's Fee	\$
Additional Copies@	\$
Total Publication Fee	\$
Witness my hand this <u>29</u> day of July (Sign)	, 20 <u>09</u>
SUBSCRIBED AND SWORN TO before this	29day of
July , 20 09	
(SEADDARY PUBLIC - State of Kansas KAREN KALMAR My Appt. Exp. S-11-10 (Nota	Geligins
My commission expires <u>S-ll-lð</u>	

