

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Antioch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slid	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	24-407	24,335	9,966	1.839	
Debt Service	10-113				
Totals	xxxxxxx	24,335	9,966	1.839	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	Yes		

Assisted by: Franklin County Clerk
315 S Main St
Address: Ottawa, KS 66067

County Clerk's Use Only
5,420,417
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2009
Shari Perry
County Clerk

Charles D. King
Walter L. King
James L. King
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>9,748</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>9,748</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>59,358</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>154,614</u>	
5b. Personal Property 2008	- <u>199,592</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>59,009</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>118,367</u>	
8. Total Estimated Valuation July, 1,2009	<u>5,413,576</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,295,209</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02235</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>218</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>9,966</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>9,966</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,474	20,942	12,532
Receipts:			
Ad Valorem Tax	6,549	9,748	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,561	1,734
Recreational Vehicle Tax		37	51
16/20M Vehicle Tax		69	52
LAVTR			0
Slider			0
In Lieu of Taxes			
Refund	10		
Interest on Idle Funds	95		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,654	11,415	1,837
Resources Available:	26,128	32,357	14,369
Expenditures:			
Operations	300	12,000	12,000
Mowing	4,625	7,000	7,000
Publication	101	125	125
Insurance	160	200	200
Supplies		500	400
Stone Repair			4,610
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,186	19,825	24,335
Unencumbered Cash Balance Dec 31	20,942	12,532	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	21,060	20,180	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Antioch Cemetery
Franklin County

will meet on the 7th day of August, 2009, at 7:00 p.m. at Homewood Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

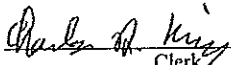
Detailed budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	5,186	1.614	19,825	1.734	24,335	9,966	1.841
Totals	5,186	1.614	19,825	1.734	24,335	9,966	1.841
Less: Transfers	0		0		0		
Net Expenditures	5,186		19,825		24,335		
Total Tax Levied	8,830		9,748		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,472,635		5,621,885		5,413,576		

*Tax rates are expressed in mills.


Clerk

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and reputedly published in said County during a period of five full years immediately prior to the first publication of the notice hereinafter contained, and that a notice, of which is heretofore published, was published in the regular and entire daily issue of said Ottawa Herald for 1 day, the first publication being made the 23rd day of July, 2009 A.D., with final publication on the 23rd day of July, 2009 A.D.

(Published July 23, 2009)
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 Antioch Cemetery
 Franklin County

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 Special District
 2010

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 /s/ Charles King
 Clerk

Affiant further says that she has personal knowledge of the statements above set forth, and the same are true.

Jeanny Sharp

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public *Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$122.40