2010

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Central Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | | 201 | | |
|--------------------------------|---------------|---------------------------|----------------------------------|-------------------------------|-------------|
| Table of Contents: | Page No. | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Lin | 2 | | | | |
| Allocation MVT, RVT,16/20N | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/P | urchase | 5 | | | |
| Fund | <u>K.S.A.</u> | | | | |
| General | 17-1330 | 6 | 3,681 | 1,887 | <u>.758</u> |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 3,681 | 1,887 | .758 |
| Budget Summary | | 7 | , | | |
| Neighborhood Revitalization R | | Is a Resolution required? | No | | |
| Resolution | -1//*** | | | | |

| Assisted by: Franklin County Clerk | County Clerk's Use Only 2.491.501 |
|--|---------------------------------------|
| 315 S Main St | [2,491,501] |
| Address: Ottawa, KS 66067 | November 1st Total Assessed Valuation |
| State Use Only Received Reviewed by Follow-up: YesNo | Jahr Shephed |
| Attest 2009 | |

Governing Body

County Clerk

Central Cemetery Franklin County

Š

Computation to Determine Limit for 2010

| | | | Amount of Levy |
|-----|--|------|----------------|
| l. | Total Tax Levy Amount in 2009 Budget | ⊦\$ | 1,863 |
| 2. | Debt Service Levy in 2009 Budget | \$ | 0 |
| 3. | Tax Levy Excluding Debt Service | \$ [| 1,863 |
| | 2009 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2009: + 15,928 | | |
| 5. | Increase in Personal Property for 2009: | | |
| | 5a. Personal Property 2009 + 67,455 | | |
| | 5b. Personal Property 2008 - 81,810 | | |
| | 5c. Increase in Personal Property (5a minus 5b) + 0 | | |
| | (Use Only if > 0) | | |
| 6. | Valuation of Property that has Changed in Use during 2009: 15,184 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 31,112 | | |
| 8. | Total Estimated Valuation July, 1,2009 2,486,981 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 2,455,869 | | |
| 10. | Factor for Increase (7 divided by 9) 0.01267 | | |
| 11. | Amount of Increase (10 times 3) + | \$_ | 24 |
| 2. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _ | 1,887 |
| 3. | Debt Service Levy in this 2010 Budget | _ | 0 |
| 4. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | 1,887 |
| | | | |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

| Adopted Budget | [| Prior | Year | Current Year | Proposed Budget |
|--|--------------|--------------------|-------------|--|---|
| General | | Actual | 2008 | Estimate 2009 | Year 2010 |
| Unencumbered Cash Balance Jan 1 | | | 4,046 | 2,342 | 1,382 |
| Receipts: | | | | | |
| Ad Valorem Tax | | | ľ | 1,863 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | | ************************************* | |
| Motor Vehicle Tax | | | <u> </u> | 523 | 360 |
| Recreational Vehicle Tax | | | | 12 | 12 |
| 16/20M Vehicle Tax | | | | 42 | 40 |
| LAVTR | 1 | | | | 0 |
| Slider | - | | | villa. | 0 |
| In Lieu of Taxes | | | | 10 Mart | |
| Lot Sales | | | 50 | 100 | |
| | | | | | THE REPORT OF THE PARTY OF THE |
| Interest on Idle Funds | | | | | |
| Miscellaneous | | | - | | |
| Does miscellaneous exceed 10% of Total Re | ceinte | | - | | |
| Total Receipts | ccibis | | 50 | 2,540 | 412 |
| Resources Available: | | - | 4,096 | 4,882 | 1,794 |
| Expenditures: | | | 4,070 | 4,002 | 1,794 |
| Operating | | | 1,754 | 3,500 | 2.601 |
| Operating | | | 1,734 | 3,300 | 3,681 |
| | | | | | |
| | | | - | | |
| 77-1-1-1 | | | | | 7/15 |
| Neighborhood Revitalization Rebate | | | | | . m. a. |
| Miscellaneous | | | | | |
| Does miscellaneous exceed 10% of Total Exp | penditui | | | | |
| Total Expenditures | | | 1,754 | 3,500 | 3,681 |
| Unencumbered Cash Balance Dec 31 | | | 2,342 | | xxxxxxxxxxxxxx |
| - · · · · · · · · · · · · · · · · · · · | 866 | 5,800 <u>No</u> | | Non-Appr Bal | |
| | - | | | t Exp/Non-Appr Bai | 3,681 |
| Possible Cash Violation for 2008: | <u>Vo</u> | | | Tax Required | 1,887 |
| | | | | Comp Rate: 0.000% | 0 |
| | | An | nount of 20 | 09 Ad Valorem Tax | 1,887 |

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The governing body of <u>Central Cemetery</u> <u>Franklin County</u>

will meet on the 5th day of August, 2009, at 7:00 p.m. at 2205 Colorado Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2008 (| Current Year Estir | nate for 200 | Proposed Budget Year for 2010 | | |
|--------------------|---------------|-------------|--------------------|--------------|-------------------------------|----------------|-----------|
| | | Actual | | Actual | | Amount of 2009 | Actual |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,754 | 0.855 | 3,500 | 0.708 | 3,681 | 1,887 | 0.759 |
| Totals | 1,754 | 0.855 | 3,500 | 0.708 | 3,681 | 1,887 | 0.759 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,754 | | 3,500 | | 3,681 | | |
| Total Tax Levied | 2,213 | | 1,863 | | XXXXXXXXXXXXX | xx | |
| Assessed Valuation | 2,590,300 | | 2,632,612 | | 2,486,981 |] | |

*Tax rates are expressed in mills.

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which continuously newspaper has been uninterruptedly published in said County during

state of Kansas and of five full years immediately prior to 2010

The governing body of Central Cemetery Franklin County will meet on the 5th day of August, 2009, at 7:00 p.m. at 2205 Colorado Rd., for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed Budget Information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGETSUMMARY Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

| NAME OF THE | Prior Year Ac | tual 2008 | Current Year Est | imate for 2009 | P1075 (30) | Proposed Budget 2010 | | |
|---------------------|---------------|--------------------|------------------|---------------------|--------------|----------------------------------|---------------------|--|
| FUND | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* | |
| General | 1,754 | 0.855 | 3,500 | 0.708 | 3,681 | 1,887 | 0.759 | |
| Totals (1995) | 1,754 | 0,855 | 3,500 | ./ 0.708 | 3,681 | , i 887 | 0.759 | |
| Less:Transfers | V//W-0* | Marines (Sept. | A. A. A. A. A. | A Charles | 0 | Hane-Andrews | | |
| Net Expenditures | 1,754 | 643631 | 3,500 | | 3,681 | 1990 | | |
| Total Tax Levied | 2,213 | | 1,863 | | XXXXXXXXXX | 皇(明一宣告 | | |
| Assessed Valuation: | 2,590,300 | | 2,632,612 | | 2,486,981 | | | |

'Tax rates are expressed in mills. Is/John Shepherd

nt further says that she has personal e of the statements above set forth, and rue.

publication of the notice hereinafter

id, and that a notice, of which is hereto

was published in the regular and entire

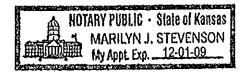
issue of said Ottawa Herald for 1 day,

cation being made the 23rd day of July,

)., with final publication on the 23rd day

009 A.D.

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



My Commission expires December 1, 2009

Printer fees \$122.40