Fire District #11
KSA 19-3610

0
0

State of Kansas
Special District
0

FUND PAGE - GENERAL

Adopted Budget General 656	2008 Prior Year Actual -2	2009 Current Year Estimate -1	2010 Proposed Budget Year 0
Unencumbered Cash Balance Jan 1	1,565	6,166 0	866 0
Receipts:			
Ad Valorem Tax	18,843	19725 0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,185	0	0
Motor Vehicle Tax	901	822	801 0
Recreational Vehicle Tax	17	14	17 0
16/20M Vehicle Tax	113	107	78 0
LAVTR			0
Slider			0
In Lieu of Taxes			
Other	35		
Neighborhood Revitaliz.	<53>	<158>	<160>
Retransfer	53,387		
Interest on Idle Funds	1,787		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,215 0	20,510 0	736 0
Resources Available:	77,780 0	26,676 0	1,602 0
Expenditures:			
Utilities	1,950	2300	2300
Insurance	2,915	3400	3400
Truck Expense	400	400	800
Mowing	800	325	800
Equipment	65,175	2297	
Other	374	500	500
Transfer to Equip			
Fund KSA 19-3612c		16,588	7959
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	71,614 0	25,810 0	15,759 0
Unencumbered Cash Balance Dec 31	6,166 0	866 0	xxxxxxxxxxxxxxxx

-2/-1 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for -2/-1:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for -2:	No		Tax Required	14,157 0
			6% Del Comp Rate: 0.000%	904 0
			Amount of -1 Ad Valorem Tax	15,061 0

2008 Levy 3.735
2008 Valuation 5,648,127
2009 Levy 3.735
2009 Valuation 4,032,459
Oil down $1,777,129

Could ask for $21,173..
Levy = 5.251
Could ask for $15,061
Levy = 3.735

revised 10/23/08