

Fire District #6
KS17 19-3610

State of Kansas
Special District

FUND PAGE - GENERAL

	2008	2009	2010
Adopted Budget General	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year 0
Unencumbered Cash Balance Jan 1	96,951	113,398 0	62,316 0
Receipts:			
Ad Valorem Tax	44,280	34,217 0	xxxxxxxxxxxxxxxx
Delinquent Tax	675	0	0
Motor Vehicle Tax	3,689	3,500	3,106 0
Recreational Vehicle Tax	69	66	50 0
16/20M Vehicle Tax	96	122	88 0
LAVTR			0
Slider			0
In Lieu of Taxes			
Neighborhood Revitaliz.	< 469 >	< 4493 >	< 3,821 >
Interest on Idle Funds	3782	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,122 0	33,412 0	< 577 > 0
Resources Available:	149,073 0	146,810 0	61,739 0
Expenditures:			
Publications		100	100
City of Wellington	35,375	48,000	58,796
Budget Preparation	200	200	200
Equipment		26,994	19,573
Operating Expense		9,000	9,000
Bond	100	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,675 0	84,494 0	87,869 0
Unencumbered Cash Balance Dec 31	113,398 0	62,316 0	xxxxxxxxxxxxxxxx
-2/-1 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for -2/-1:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for -2:	No		Tax Required
		4 Del Comp Rate: 0.000%	26,130 0
		Amount of -1 Ad Valorem Tax	1089 0
			27,219 0

2008 Levy 4.521
2008 Valuation 7,891,813
2009 Levy 3.521
2009 Valuation 7,730,444