

Special District Name: Fairview Cemetery District No. 13State of Kansas
Special DistrictName of County: Stafford County

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	71,002	56,689	31,226
Receipts:			
Ad Valorem Tax	24,124	24,582	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	303	0	0
Motor Vehicle Tax	2,410	2,202	2,391
Recreational Vehicle Tax	60	57	65
16/20M Vehicle Tax	392	396	401
LAVTR	0	0	0
Slider	0	0	0
Sale of Lots	1,560	1,500	1,500
Grave Fees/Maker Fees	6,540	4,000	4,000
Memorials	120	0	0
Interest on Idle Funds	2,592	1,000	1,000
Total Receipts	38,101	33,737	9,357
Resources Available:	109,103	90,426	40,583
Expenditures:			
Salaries & Benefits	20,614	4,000	4,500
Opening Graves	3,300	5,000	5,000
TeleAlarm & Power	995	1,200	1,300
Insurance & Bond	1,899	2,500	3,000
Office, Gasoline & Repairs	1,505	2,500	3,500
Legal	0	100	100
Professionals	540	750	1,000
Lots Repurchased	0	500	750
Equipment	0	7,000	13,000
Trees	6,600	1,500	1,500
Contract Labor	2,950	14,850	16,800
Capital Outlay	12,851	13,500	8,854
Repairs	973	5,750	6,000
Miscellaneous	187	50	50
Total Expenditures	52,414	59,200	65,354
Unencumbered Cash Balance Dec 31	56,689	31,226	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			65,354
Tax Required			24,771
Delinquency Computation % Rate			0
Amount 2009 Ad Valorem Tax			24,771

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
General	24,582	2,391	65	401
0		0	0	0
Total	24,582	2,391	65	401

MVT Estimate	2,391
RVT Estimate	65
16/20M Vehicle Estimate	401

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Fairview Cemetery District No. 13
Stafford County

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$	24,582
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	24,582
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	94,789
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	644,503
5b. Personal Property 2008	- _____	651,223
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	13,024
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	107,813
8. Total Estimated Valuation July 1, 2009	_____	14,113,603
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	14,005,790
10. Factor for Increase (7 divided by 9)	_____	0.00770
11. Amount of Increase (10 times 3)	+ \$ _____	189
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	24,771
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	24,771

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Special District Name: Fairview Cemetery District No. 1County: Stafford County**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Perpetual Care & Endowment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan	43,250	43,250	43,250
Receipts:			
Interest on Idle Funds	0	0	0
Total Receipts	0	0	0
Resources Available:	43,250	43,250	43,250
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec	43,250	43,250	43,250