

Special District Name: Farmington Cemetery District # 11State of Kansas
Special DistrictName of County: Stafford County

2010

FUND PAGE - GENERAL
Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	41,022	39,712	21,650
Receipts:			
Ad Valorem Tax	36,334	41,473	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	407	0	0
Motor Vehicle Tax	1,949	1,853	2,063
Recreational Vehicle Tax	27	32	27
16/20M Vehicle Tax	238	333	288
LAVTR	0	0	0
Slider	0	0	0
Reimbursements	820	0	0
Sale of Lots	325	0	0
Interest on Idle Funds	1,101	800	500
Total Receipts	41,201	44,491	2,878
Resources Available:	82,223	84,203	24,528
Expenditures:			
Labor	18,026	32,553	35,325
Supplies	4,111	10,000	10,000
Utilities & Other	20,374	10,000	10,000
Capital Outlay	0	10,000	0
Road Repairs	0	0	40,000
Total Expenditures	42,511	62,553	95,325
Unencumbered Cash Balance Dec 31	39,712	21,650	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			95,325
Tax Required			70,797
Delinquency Computation % Rate			0
Amount 2009 Ad Valorem Tax			70,797

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
0	41,471	2,063	27	288
0		0	0	0
Total	41,471	2,063	27	288

MVT Estimate	2,063
RVT Estimate	27
16/20M Vehicle Estimate	288

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revised 8/06/07

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Farmington Cemetery District # 11
Stafford County

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 41,471
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 41,471
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 94,088
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 216,814
5b. Personal Property 2008	-
5c. Increase in Personal Property (5a minus 5b)	+ 216,814
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	310,902
8. Total Estimated Valuation July 1, 2009	12,872,216
9. Total Valuation less Valuation Adjustment (8 minus 7)	12,561,314
10. Factor for Increase (7 divided by 9)	0.02475
11. Amount of Increase (10 times 3)	+ \$ 1,026
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 42,497
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	42,497

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RESOLUTION

A resolution attesting to an increase in tax revenues for budget year 2010 for the Farmington Cemetery Board.

Whereas, the Farmington Cemetery Board must continue to maintain Farmington Cemetery, and

Whereas the costs of road repairs has increased substantially over the past few years, and

Whereas the roads within the Cemetery need to be repave to extend its useful life,

Now therefore be it resolved by the Farmington Cemetery Board:

Section One. In accordance with state law, the Farmington Cemetery Board has scheduled a public hearing and has prepared the proposed budget necessary to fund cemetery services for January 1, 2010 to December 31, 2010.

Section Two. After careful deliberations, the governing body has determined in order to repave the roads within the cemetery, that it is necessary to budget property tax revenues exceeding the levy of the 2009 budget.

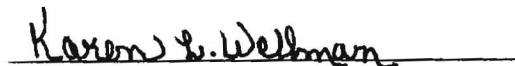
Section Three. This resolution shall take effect after publication once in the official city newspaper.

Passed and approved by the Farmington Cemetery Board on this 13 day of July, 2009.



President

ATTEST:



Board Secretary