

Special District Name: Feldhut Cemetery District # 10State of Kansas  
Special DistrictName of County: Stafford County

2010

**FUND PAGE - GENERAL****Adopted Budget**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,521	2,409	2,063
Receipts:			
Ad Valorem Tax	1,068	2,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	41	55
Recreational Vehicle Tax	0	2	2
16/20M Vehicle Tax	0	11	5
LAVTR	0	0	0
Slider	0	0	0
Interest on Idle Funds	33	0	0
<b>Total Receipts</b>	<b>1,101</b>	<b>2,054</b>	<b>62</b>
<b>Resources Available:</b>	<b>5,622</b>	<b>4,463</b>	<b>2,125</b>
Expenditures:			
Operations	0	2,400	2,400
Mowing	3,213	0	0
Capital Outlay	0	0	2,125
<b>Total Expenditures</b>	<b>3,213</b>	<b>2,400</b>	<b>4,525</b>
Unencumbered Cash Balance Dec 31	2,409	2,063	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,525
Tax Required			2,400
Delinquency Computation % Rate			0
Amount 2009 Ad Valorem Tax			2,400

**ALLOCATION OF MVT AND RVT**

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
0	2,000	55	2	5
0		0	0	0
Total	2,000	55	2	5

MVT Estimate 55RVT Estimate 216/20M Vehicle Estimate 5

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Feldhut Cemetery District # 10  
Stafford County

2010

**Computation to Determine Limit for 2010**

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 2,000
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,000

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ 4,527	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 6,629	
5b. Personal Property 2008	- 6,810	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	4,527	
8. Total Estimated Valuation July 1, 2009	1,231,443	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,226,916	
10. Factor for Increase (7 divided by 9)	0.00369	
11. Amount of Increase (10 times 3)	+ \$ 7	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,007	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,007	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1



*A resolution expressing the property taxation policy of the Board of Feldhut Cemetery District # 10 with respect to financing the 2010 annual budget for Feldhut Cemetery District # 10 , Stafford County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Feldhut Cemetery District # 10 budget exceed the amount levied to finance the 2009 Feldhut Cemetery District # 10 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Feldhut Cemetery District # 10 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Feldhut Cemetery District # 10 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Feldhut Cemetery District # 10 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009 by the Feldhut Cemetery District # 10 Board, Stafford County , Kansas.

DISTRICT BOARD

David Reardon  
, Chair/President

Julie Reverts  
, Member

\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget

revised 8/06/07