

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Harrison Lincoln Ottawa Fire

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-1546	6	160,155	145,013	3,829
Debt Service	10-113				
Equipment Fund		7			
Water Rescue		7			
Totals		XXXXXXXXXX	160,155	145,013	3,829
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Franklin County Clerk
315 S Main
Address: Ottawa, KS 66067

County Clerk's Use Only
37,873,206
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Theron J. Wray

Attest: _____, 2009
Shari Perry
County Clerk

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>142,651</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>142,651</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>283,507</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>4,681,885</u>
5b. Personal Property 2008	- <u>5,968,400</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>332,479</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>615,986</u>
8. Total Estimated Valuation July, 1,2009	<u>37,824,695</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>37,208,709</u>
10. Factor for Increase (7 divided by 9)	<u>0.01655</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,362</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>145,013</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>145,013</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	500	1,675	1,175
Receipts:			
Ad Valorem Tax	143,436	142,651	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,200	12,933
Recreational Vehicle Tax		275	312
16/20M Vehicle Tax		676	722
LAVTR			0
Slider			0
In Lieu of Taxes			
Transfer from Equipment Fund	2,500		
Refund-Fastenal	370		
Donation - Baldwin - Maple Leaf	4,000		
Interest on Idle Funds	155		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,461	154,802	13,967
Resources Available:	150,961	156,477	15,142
Expenditures:			
Operating	149,286	155,302	160,155
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	149,286	155,302	160,155
Unencumbered Cash Balance Dec 31	1,675	1,175	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	146,650	155,302	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Equipment Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,609	57,995	57,995
Receipts:			
Equipment Sold-Truck	1,900		
Transfer from General	24,500		
Donation	256		
Interest on Idle Funds	230		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,886	0	0
Resources Available:	59,495	57,995	57,995
Expenditures:			
Transfer to General	1,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,500	0	0
Unencumbered Cash Balance Dec 31	57,995	57,995	57,995
2008/2009 Budget Authority Amount:	10,000	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Water Rescue	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,506	10,964	11,164
Receipts:			
Transfer from General	10,000		
Reimb School Fees	164		
Donation		200	
Interest on Idle Funds	68		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,232	200	0
Resources Available:	20,738	11,164	11,164
Expenditures:			
Dive School Expense	2,075		
Supplies	1,725		
Underwater Comm System	5,974		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,774	0	0
Unencumbered Cash Balance Dec 31	10,964	11,164	11,164
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Harrison Lincoln Ottawa Fire
Franklin County

will meet on the 12th day of August, 2009, at 7:00 p.m. at Ottawa Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	149,286	3.307	155,302	3.600	160,155	145,013	3.834
Equipment Fund	1,500						
Water Rescue	9,774						
Totals	160,560	3.307	155,302	3.600	160,155	145,013	3.834
Less: Transfers	0		0		0		
Net Expenditures	160,560		155,302		160,155		
Total Tax Levied	132,051		142,651		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	39,933,291		39,630,562		37,824,695		

*Tax rates are expressed in mills.

Theron J. Way
Clerk

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

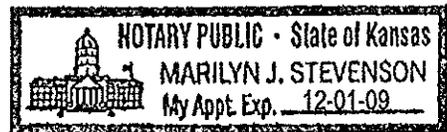
a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter

1, and that a notice, of which is hereto was published in the regular and entire issue of said Ottawa Herald for 1 day, the 23rd day of July, 2009, with final publication on the 23rd day of July, 2009 A.D.

Jeanny Sharp further says that she has personal knowledge of the statements above set forth, and she deposeth to the truth thereof.

Jeanny Sharp

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public *Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$130.56

(Published July 23, 2009)

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/s/Theron J. Wray, Treasurer