

CERTIFICATE

Special District
2010

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Lane County Improvement District No.1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVI, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6			
Debt Service	10-113				
LEVY FUND - Street Lights			2,500	2,276	2,469
No Levy Fund - General			21,777		
Totals		XXXXXXXXXX	24,277	2,276	2,469
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Allen Leiker

Address: _____

County Clerk's Use Only

922009

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: 11-18, 2009

Crystal S. Jones
County Clerk

Stephen R. Funtan
Richard Rimmer
James S. [Signature]

Governing Body

Lane County Improvement District No. 1
 Lane County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	317	-196	-284
Receipts:			
Ad Valorem Tax	1,767	1,295	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		469	
Motor Vehicle Tax		21	473
Recreational Vehicle Tax		15	16
16/20M Vehicle Tax			19
Slider			0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,767	1,800	508
Resources Available:	2,084	1,604	224
Expenditures:			
Street Lights	2,280	1,888	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,280	1,888	2,500
Unencumbered Cash Balance Dec 31	-196	-284	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount	1,888	Non-Appr Bal	
Violation of Budget Law for 2008/2009	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	Yes		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	2,276

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

Lane County Improvement District No 1
 Lane County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,838	20,803	20,487
Receipts:			
Curt Fees	9,419	9,400	9,200
Interest on Idle Funds	1,974	874	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,423	10,274	9,700
Resources Available:	22,261	31,077	30,187
Expenditures:			
Operating Expense	4,353	4,500	4,600
Street Lights	1,528	2,100	1,777
Capital Improvements		1,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,881	7,600	16,377
Unencumbered Cash Balance Dec 31	16,380	23,477	13,810
2008-2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008-2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008-2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008-2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Lane County Improvement District No. 1
Lane County

will meet on August 25th, 2009 @ 12:00 PM @ Healy Bank for purpose
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied

Detailed budget information is available at Healy Bank.
and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General							
Debt Service	2,280		1,888		2,500	2,276	2.491
	9,418		16,600		21,777		
Totals	11,698	0.000	18,488	0.000	24,277	2,276	2.491
Less: Transfers	0		0		0		
Net Expenditures	11,698		18,488		24,277		
Total Tax Levied	1,763		1,295		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	915,072		873,435		911,661		

Outstanding Indebtedness:

	2007	2008	2009
Jan 1,			
GO Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pay. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Lane County Improvement District No. 1 District with respect to financing the 2010 annual budget for Lane County Improvement District No. 1, Lane

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Lane County Improvement District No. 1 district budget exceed the amount levied to finance the 2009 Lane County Improvement District No. 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property, 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes, and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lane County Improvement District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lane County Improvement District No. 1 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Lane County Improvement District No. 1 budget as defined above

Adopted this 28 day of July, 2009 by the Lane County Improvement District No. 1 District Board, Lane County, Kansas

Lane County Improvement District No. 1 District Board

Reece W. Palmer
Chair/President

Stephen R. Ferret
Member

James S. Sly
Member

Page No.

(Attach a signed copy to the budget)

Proof of Publication

State of Kansas,
County of Lane, ss:

~~Kate~~ Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 5 day of aug, 2009
- 2nd Publication was made on the ___ day of _____, 20__
- 3rd Publication was made on the ___ day of _____, 20__
- 4th Publication was made on the ___ day of _____, 20__
- 5th Publication was made on the ___ day of _____, 20__
- 6th Publication was made on the ___ day of _____, 20__

Publication fee \$ 26.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 26.00

(Signed) Mary Hartman

Witness my hand this 5 day of aug, 2009

SUBSCRIBED and SWORN to before me this 5 day of aug, 2009

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2010

(First published in The Dighton Herald Wednesday, August 5, 2009)

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Lane County Improvement District No. 1
Lane County
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Detailed budget information is available at _____ Healy Bank and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General						
Debt Service	2,280		1,818		2,500	2,276
	9,418		16,600		21,777	
Totals	11,698	0.600	18,418	0.000	24,277	2,276
Less: Transfers	0		0		0	
Net Expenditures	11,698		18,418		24,277	
Total Tax Levied	1,767		1,295		xxxxxxxxxxxxxxx	
Assessed Valuation	915,072		873,445		913,664	

Outstanding Indebtedness, Jan 1, 2007, 2008, 2009

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk _____

