

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Lane & Baker Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	33,663	18,087	3,190
Debt Service	10-113				
Totals		xxxxxxx	33,663	18,087	3,190
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Franklin County Clerk
315 S Main St
Address: Ottawa, KS 66067

County Clerk's Use Only
5,670,452
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attesty _____, 2009
Shai Perry
County Clerk

James McBearety
John Croan
Cherry Hughes

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>17,843</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>17,843</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>31,763</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>96,348</u>	
5b. Personal Property 2008	- <u>98,962</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>44,456</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>76,219</u>	
8. Total Estimated Valuation July, 1,2009	<u>5,658,862</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,582,643</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01365</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>244</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>18,087</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>18,087</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,540	25,673	11,820
Receipts:			
Ad Valorem Tax	20,520	17,843	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,031	2,980
Recreational Vehicle Tax		39	58
16/20M Vehicle Tax		103	118
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	600	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,120	21,616	3,756
Resources Available:	37,660	47,289	15,576
Expenditures:			
Mowing	11,790	25,000	21,938
Publication	101	150	150
Operations	96	10,319	11,575
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,987	35,469	33,663
Unencumbered Cash Balance Dec 31	25,673	11,820	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	23,039	35,469	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Lane & Baker Cemetery
Franklin County

will meet on the 18th day of August, 2009, at 7:00 p.m. at Pottawatomie Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	11,987	2.982	35,469	3.072	33,663	18,087	3.196
Totals	11,987	2.982	35,469	3.072	33,663	18,087	3.196
Less: Transfers	0		0		0		
Net Expenditures	11,987		35,469		33,663		
Total Tax Levied	17,528		17,843		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,878,402		5,809,495		5,658,862		

*Tax rates are expressed in mills.

Donna McBride
Clerk

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, depose and saith that she is Publisher and Editor of the

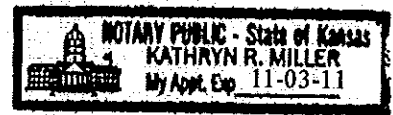
Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Wednesday issue of said Ottawa Herald for 1 day, publication being made the 29th day of July, 2009 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Sharp

Subscribed and sworn to me before this 29th day of July, 2009 A.D.



Notary Public Kathryn R. Miller

My Commission expires November 3, 2011

Printer fees \$122.40

(Published July 29, 2009)
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 Lane & Baker Cemetery
 Franklin County

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 2010

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 /s/Donna McBrearety
 Clerk