

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Mt Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	15,032	3,659	1.028
Debt Service	10-113				
Totals	XXXXXXXXXX		15,032	3,659	1.028
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Franklin County Clerk
315 S Main St
Address: Ottawa, KS 66067

County Clerk's Use Only
3,559,397
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

[Handwritten Signature]
[Handwritten Signature]

Attest: *[Handwritten Signature]*, 2009
County Clerk

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>3,628</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,628</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>10,494</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>189,365</u>
5b. Personal Property 2008	- <u>180,780</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,585</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>11,167</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>30,246</u>
8. Total Estimated Valuation July, 1,2009	<u>3,551,514</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,521,268</u>
10. Factor for Increase (7 divided by 9)	<u>0.00859</u>
11. Amount of Increase (10 times 3)	+ \$ <u>31</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,659</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,659</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,789	19,293	10,721
Receipts:			
Ad Valorem Tax	5,816	3,628	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		838	577
Recreational Vehicle Tax		16	12
16/20M Vehicle Tax		46	63
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots		100	
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,846	4,628	652
Resources Available:	23,635	23,921	11,373
Expenditures:			
Operations	1,111	8,050	9,857
Mowing	3,000	5,000	5,000
Publication	231	150	175
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,342	13,200	15,032
Unencumbered Cash Balance Dec 31	19,293	10,721	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	14,972	13,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Mt Hope Cemetery
Franklin County

will meet on the 12th day of August, 2009, at 7:00 p.m. at Rural Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

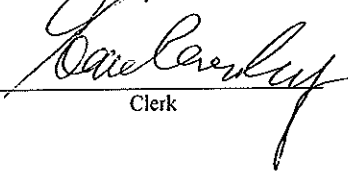
Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,342	1.313	13,200	0.988	15,032	3,659	1.030
Totals	4,342	1.313	13,200	0.988	15,032	3,659	1.030
Less: Transfers	0		0		0		
Net Expenditures	4,342		13,200		15,032		
Total Tax Levied	4,919		3,628		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,748,446		3,674,267		3,551,514		

*Tax rates are expressed in mills.


Clerk

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter, and that a notice, of which is hereto was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, 2009 A.D., with final publication on the 23rd day of July, 2009 A.D.

(Published July 23, 2009)
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 Mt Hope Cemetery
 Franklin County

State of Kansas
 Special District
 2010

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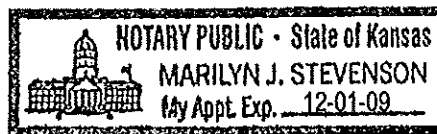
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 /s/ Glen E. Crowley
 Clerk

Jeanny Sharp further says that she has personal knowledge of the statements above set forth, and she is true.

Jeanny Sharp

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public *Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$122.40