

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas  
We, the undersigned, officers of  
Mt Olivet Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	6,327	3,776	2.277
Debt Service	10-113				
Totals	xxxxxxxxxx		6,327	3,776	2.277
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Franklin County Clerk

315 S Main St

Address: Ottawa, KS 66067

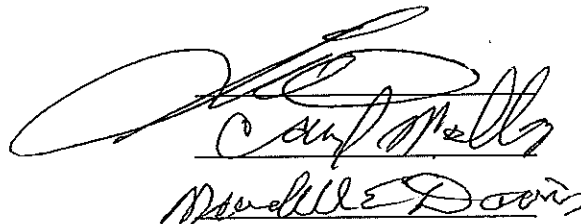
County Clerk's Use Only

1,658,663

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest \_\_\_\_\_, 2009  
County Clerk



Governing Body

Mt Olivet Cemetery  
Franklin County

State of Kansas  
Special District  
2010

**Computation to Determine Limit for 2010**

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 3,715
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,715

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ 13,224	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 47,604	
5b. Personal Property 2008	- 49,015	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	13,524	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	26,748	
8. Total Estimated Valuation July, 1,2009	1,658,663	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,631,915	
10. Factor for Increase (7 divided by 9)	0.01639	
11. Amount of Increase (10 times 3)		+ \$ 61
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 3,776
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,776

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt Olivet Cemetery  
Franklin County  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,645	3,968	2,076
Receipts:			
Ad Valorem Tax	4,109	3,715	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		395	430
Recreational Vehicle Tax		7	11
16/20M Vehicle Tax		36	34
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,109</b>	<b>4,153</b>	<b>475</b>
<b>Resources Available:</b>	<b>7,754</b>	<b>8,121</b>	<b>2,551</b>
Expenditures:			
Mowing	2,276	3,000	3,177
Maintenance	1,410		
Publication	100	70	150
Operating		975	1,000
Fencing		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,786</b>	<b>6,045</b>	<b>6,327</b>
Unencumbered Cash Balance Dec 31	3,968	2,076	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,118	6,045	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Mt Olivet Cemetery  
Franklin County

will meet on the 12th day of August, 2009, at 6:00 p.m. at Williamsburg Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,786	2.004	6,045	2.155	6,327	3,776	2.277
Totals	3,786	2.004	6,045	2.155	6,327	3,776	2.277
Less: Transfers	0		0		0		
Net Expenditures	3,786		6,045		6,327		
Total Tax Levied	3,603		3,715		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,798,599		1,724,133		1,658,663		

\*Tax rates are expressed in mills

Clerk

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

# Ottawa Herald

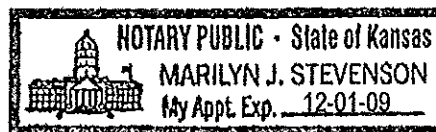
a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during

of five full years immediately prior to publication of the notice hereinafter I, and that a notice, of which is hereto was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, 2009, with final publication on the 23rd day of July, 2009 A.D.

Jeanny Sharp further says that she has personal knowledge of the statements above set forth, and that they are true.

*Jeanny Sharp*

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public

*Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$122.40

(Published July 23, 2009)  
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2010

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/s/ Wendell E. Davis, Treasurer