

CERTIFICATE

State of Kansas
Special District

To the Clerk of
Norton County
State of Kansas

We, the undersigned, officers of
Northwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year 2010;
and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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			Expenditure	Amount of 2009 Ad Valorem Tax	
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Statement of Indebtedness		4			
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<u>Fund</u>	<u>K.S.A.</u>				
General	75-2551	5	360,495	323,789	1.084
Employee Benefits	12-16,102	6	24,227	19,004	.064
Totals		XXXXXXXXXXXXXXXXXX	384,722	342,793	1.148
Worksheet		3			
Publication		7			
Is an Resolution required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

 November 1st Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Assisted by:
 Mapes & Miller, CPA's
 418 E. Holme
 Norton, KS 67654

Mary Pickett
Peggy D. Dugan
Karen Sullivan
 Governing Body

Attest: Robert S. Ufford 2009
 County Clerk

Norton County

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>342,793</u>
2. Debt Service Levy in 2009 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>342,793</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	1,004,546
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	14,223,201
5b. Personal Property 2008	- _____	15,216,942
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>509,125</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,513,671</u>
8. Total Est Valuation July 1, 2009	<u>298,731,165</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>297,217,494</u>
10. Factor for Increase (7 divided by 9)		<u>0.00509</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,746</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>344,539</u>
13. Debt Service Levy in this 2010 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>344,539</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Northwest Kansas Library System
Norton County

WORKSHEET

County	Total Est Valuation July 1, 2009	Amount Uncoll	Largest Fund of		2008 Tax Levy Rate (2009 Column)									
			2007 Tax Levy Amount Levied	General Fund	Employee Benefits	Fund	MVT	RVT	16/20M Veh	Slider				
Home														
Cheyenne ✓	35,569,100		32,222	38,553		2,262		1,891		34		243		
Decatur	23,125,169		20,949	25,065		1,471		1,461		40		576		
Gove ✓	35,679,740		32,322	38,673		2,269		1,374		42		198		
Logan ✓	27,523,351		24,933	29,832		1,751		1,252		23		179		
Norton	24,200,995		21,923	26,231		1,539		1,894		54		586		
Sheridan ✓	26,957,262	149	24,420	29,219		1,715		2,345		46		421		
Sherman	38,445,455	343	34,827	41,671		2,445		2,719		473		52		
Thomas	35,077,222		31,776	38,020		2,231		3,148		44		560		
Trego ✓	31,579,742		28,608	34,229		2,009		1,746		47		386		
Wallace	20,573,129		18,637	22,299		1,308		1,275		21		207		
Total	298,731,165	492	270,616	323,793		19,000		19,105		824		3,408		0

ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	323,793	18,046	778	3,219	0
Employee Benefits	19,000	1,059	46	189	0
	0	0	0	0	0
Total	342,793	19,105	824	3,408	0

County Treas MVT Estimate 19,105

County Treas RVT Estimate 824

County Treas 16/20 M Vehicle Tax Estimate 3,408

Slider 0

MVT Factor 0.05573

RVT Factor 0.00240

16/20M Factor 0.00994

Slider 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,860	55,126	31,000
Receipts:			
Ad Valorem Tax	320,208	311,034	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	16,701	18,910	18,046
Recreational Vehicle Tax	342	409	778
16/20M Vehicle Tax	2,720	3,016	3,219
Interest on Idle Funds	3,963	3,000	3,000
Miscellaneous	110		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	344,044	336,369	25,043
Resources Available:	392,904	391,495	56,043
Expenditures:			
Salaries	70,872	79,980	103,758
Sec. 125 Benefit Plan	37,750	42,000	36,000
Health Insurance	263		
Audio-visual	6,056	8,000	7,000
Bibliographic Service	9,519	10,000	7,500
Books	32,525	30,000	30,000
Building Utilities	6,546	10,000	7,000
Building Maintenance	2,395	3,080	2,735
Building Rent	8,500	8,500	8,500
Capital Outlay	3,503	3,000	1,000
Computer Support	1,048	1,000	1,000
Contractual Services	21,920	20,000	16,260
Education	424	1,000	500
Grants to member libraries	69,011	64,550	69,000
Insurance	7,448	8,000	8,000
KPERS	13,312	16,735	14,992
KS Emp Sec.	268	300	300
Off Equip Mntn	0	100	100
Online Serv/Intern	240	300	300
Periodicals	1,150	1,250	1,200
Postage	10,356	14,500	12,000
Printing	3,499	4,000	3,000
Required Fees	4,069	4,500	4,500
Social Security	0	0	0
Supplies	4,994	5,500	4,500
Telephone	766	1,700	850
Travel	14,434	15,000	14,000
Vehicle Mntn	495	1,000	1,000
Workshops	1,644	3,000	2,000
Miscellaneous	4,771	3,500	3,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	337,778	360,495	360,495
Unencumbered Cash Balance Dec 31	55,126	31,000	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	316,680	360,495	Non-Appr Bal 16,423
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal 376,918
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 320,875
	Del Comp Rate	0.90 %	2,914
		Amount of 2009 Ad Valorem Tax	323,789

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,705	4,130	4,100
Receipts:			
Ad Valorem Tax	16,173	18,798	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,055	1,100	1,059
Recreational Vehicle Tax	22	24	46
16/20M Vehicle Tax	172	175	189
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,422	20,097	1,294
Resources Available:	20,127	24,227	5,394
Expenditures:			
Social Security	15,997	20,127	19,650
KPERS	0		4,577
Sec. 125 Benefit Plan	0		
Kansas Unemployment	0		
Workers Compensation Insurance	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,997	20,127	24,227
Unencumbered Cash Balance Dec 31	4,130	4,100	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	18,417	20,127	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
Del Comp Rate		0.90 %	171
		Amount of 2009 Ad Valorem Tax	19,004

NOTICE OF BUDGET HEARING

The governing body of

Northwest Kansas Library System

will meet on the 12th day of August, 2009 at 3:00 p.m. at Pioneer Memorial Library, Colby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Northwest Kansas Library System, Norton, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	337,778	0.995	360,495	0.937	360,495	323,789	1.084
Employee Benefits	15,997	0.058	20,127	0.055	24,227	19,004	0.064
Total	353,775	1.053	380,622	0.992	384,722	342,793	1.148
Total Tax Levied	335,097		342,793		342,793		
Assessed Valuation	318,191,432		348,431,616		298,731,165		

*Tax rates are expressed in mills.

Leslie Bell

Systems Director

Proof of Publication

State of Kansas
NORTON COUNTY

Sherry Hickman of lawful
age, being duly sworn upon oath, states that he/she is the
designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred
(100) times a year and has been so published for at least one
year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at
the post office of its publication:

THAT said paper has a general paid circulation in NORTON
County, Kansas, and is NOT a trade, religious or fraternal
publication and has been published in NORTON County,
Kansas.

THE ATTACHED was published on the following dates in a
regular issue of the said newspaper:

- 1st publication was made on the 28 day of July
2009
- 2nd publication was made on the ___ day of ___
2009
- 3rd publication was made on the ___ day of ___
2009
- 4th publication was made on the ___ day of ___
2009
- 5th publication was made on the ___ day of ___
2009

9 " Publication fee \$ 50.94
 Affidavit, Notary's fees \$
 Additional copies \$

TOTAL publication fees \$ 50.94
 (Sign) Sherry Hickman

Witness my hand this 12th day of August
2009

SUBSCRIBED and Sworn to before me this 12th day of
August, 2009, State of Kansas, County
of Norton

Angela D. Engel
Chief Clerk



(First published in The Norton Telegram Tuesday, July 28, 2009 (17)

NOTICE OF BUDGET HEARING

This governing body of
 Northwest Kansas Library System
 will meet on the 12th day of August, 2009 at 1:00 p.m. at Norton Memorial Library, City of Norton, Kansas for the purpose of
 hearing and answering objections of taxpayers relating to the proposed tax rate and the amount of the 2010 budget.
 Detailed budget information is available at Northwest Kansas Library System, Norton, Kansas
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax* certified by the Commission
 of the 2010 Budget. Estimated Tax Rate is subject to slight change depending on the final adopted budget.

FUND	2008	2009	2009	2009	2009	2009
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax
General	337,778	0.095	360,892	0.097	360,892	33,798.00
Employee Benefits	15,997	0.053	20,127	0.053	20,127	1,850.00
Total	353,775	1.083	381,022	0.992	381,022	35,648.00
Total Tax Levied	333,039		342,933			
Assessed Valuation	\$18,191,492		\$48,431,616			\$98,778,166

*Tax rates are expressed in mills.
 Leslie, Bill
 Secretary, Director

Publisher's Affidavit

I, Debra Putman, being duly sworn declare that I am the Legal Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the

Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 28, 2009

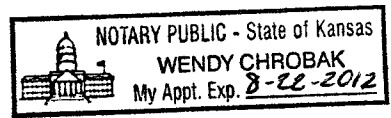
Debra A. Putman

Subscribed and sworn to before me, this 29th

day of July A.D. 2009

W. Chrobak
Notary Public

Printer's Fee \$131.70



NOTICE OF BUDGET HEARING

The governing body of Northwest Kansas Library System will meet on the 12th day of August, 2009 at 3:00 p.m. at Pioneer Memorial Library, Colby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Northwest Kansas Library System, Norton, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax established the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to slight change on the final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2009 Ad Valorem	Est. Tax Rate*
General.....	337,778	0.995	360,495	0.937	360,495	323,789	1.084
Employee Benefits.....	15,997	0.058	20,127	0.055	24,227	19,004	0.064
Total.....	353,775	1.053	380,622	0.992	384,722	342,793	1.148
Total Tax Levied.....	335,097		342,793		342,793		
Assessed Valuation.....	318,191,432		348,431,616		298,731,165		

*Tax rates are expressed in mills
Leslie Bell, System Director