

Special District Name: Neelands Cemetery District # 5State of Kansas
Special DistrictName of County: Stafford County

2010

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	60,842	61,198	51,675
Receipts:			
Ad Valorem Tax	6,778	6,528	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	359	393
Recreational Vehicle Tax	0	8	7
16/20M Vehicle Tax	0	182	22
LAVTR	0	0	0
Slider	0	0	0
Sale of Lots	50	0	0
Interest on Idle Funds	1,349		
Total Receipts	8,177	7,077	422
Resources Available:	69,019	68,275	52,097
Expenditures:			
Operations	12	100	100
Mowing	350	1,500	1,500
Stone Maintenance	2,685	0	0
Bank Charges	30	0	0
Capital Outlay	4,744	15,000	57,036
Total Expenditures	7,821	16,600	58,636
Unencumbered Cash Balance Dec 31	61,198	51,675	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			58,636
Tax Required			6,539
Delinquency Computation % Rate			0
Amount 2009 Ad Valorem Tax			6,539

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
0	6,528	393	7	22
0		0	0	0
Total	6,528	393	7	22

MVT Estimate 393RVT Estimate 716/20M Vehicle Estimate 22

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Neelands Cemetery District # 5
Stafford County

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 6,528
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,528

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 304
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 51,148
5b. Personal Property 2008	- 47,157
5c. Increase in Personal Property (5a minus 5b)	+ 3,991
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	4,295
8. Total Estimated Valuation July 1, 2009	2,503,151
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,498,856
10. Factor for Increase (7 divided by 9)	0.00172
11. Amount of Increase (10 times 3)	+ \$ 11
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 6,539
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	6,539

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.