Neelands Cemetery District # 5

Name of County:

Stafford County

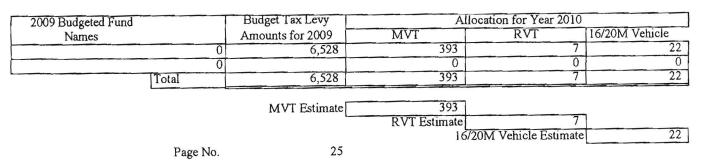
2010

FUND PAGE - GENERAL Adopted Budget

Special District Name:

Prior Year Actual 2008 60,842 6,778 0 0 0 0 0 0 0	Current Year Esitmate 2009 61,198 6,528 0 359 8	Proposed Budget Year 2010 51,675 xxxxxxxxxxxxxx 0 393					
60,842 6,778 0 0 0 0	61,198 6,528 0 359	51,675 xxxxxxxxxxxxxxxxx 0					
6,778 0 0 0 0	6,528 0 359	xxxxxxxxxxxxxxxxx 0					
0 0 0 0	0 359	0					
0 0 0 0	0 359	0					
0 0 0	359	, , , , , , , , , , , , , , , , , , ,					
0		393					
0	8						
		7					
<u></u>	182	22					
0	0	0					
0	0	0					
50	0	0					
1,349							
8,177	7,077	422					
69,019	68,275	52,097					
12	100	100					
350	1,500	1,500					
2,685	0	0					
30	0	0					
4,744	15,000	57,036					
7,821	16,600	58,636					
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation % Rate							
				Amount 2009 Ad Valorem Tax			
					0 50 50 1,349 8,177 69,019 12 350 2,685 30 4,744 7,821 61,198 Non- xpenditures and Non-	0 0 50 0 1,349 8,177 7,077 69,019 68,275 12 100 350 1,500 2,685 0 30 0 4,744 15,000 4,744 15,000 4,744 15,000 61,198 51,675 Non-Appropriated Balance xpenditures and Non-Appropriated Balance Tax Required Computation % Rate	

ALLOCATION OF MVT AND RVT



Spheelands

		State of Kansas Special District		
	<u>Neelands Cemetery District # 5</u> Stafford County	2010		
Computation to Determine Limit for 2010				
2.	Tax Levy Amount in 2009 Budget+ 9Debt Service Levy in 2009 Budget- 9Tax Levy Excluding Debt Service- 9	Amount of Levy 5 6,528 5 0 5 6,528		
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: + 304			
5.	Increase in Personal Property for 2009:5a. Personal Property 2009+5b. Personal Property 2008-5c. Increase in Personal Property (5a minus 5b)+3,991(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2009: 0			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 4,295			
8.	Total Estimated Valuation July 1,2009 2,503,151			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,498,856			
10.	Factor for Increase (7 divided by 9) 0.00172			
11.	Amount of Increase (10 times 3) + \$	§ <u>11</u>		
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	6,539		
13.	Debt Service Levy in this 2010 Budget	0		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	6,539		

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No. 25a