

Special District Name: Neola Cemetery District #4State of Kansas
Special DistrictName of County: Stafford County

2010

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,837	6,361	6,474
Receipts:			
Ad Valorem Tax	2,170	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	90	127
Recreational Vehicle Tax	0	0	5
16/20M Vehicle Tax	0	23	166
LAVTR	0	0	0
Slider	0	0	0
Other	1,265	0	0
Interest on Idle Funds	894	0	0
Total Receipts	4,329	3,113	298
Resources Available:	10,166	9,474	6,772
Expenditures:			
Operations	1,564	3,000	3,000
Mowing	1,800	0	0
Insurance	325	0	0
Miscellaneous	116	0	0
Capital Outlay	0	0	6,772
Total Expenditures	3,805	3,000	9,772
Unencumbered Cash Balance Dec 31	6,361	6,474	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,772
Tax Required			3,000
Delinquency Computation % Rate			0
Amount 2009 Ad Valorem Tax			3,000

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
0	3,000	127	5	166
0		0	0	0
Total	3,000	127	5	166

MVT Estimate 127RVT Estimate 516/20M Vehicle Estimate 166

Neola Cemetery District #4
Stafford County

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 3,000
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,000
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 20,880
5b. Personal Property 2008	- 24,841
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2009	702,668
9. Total Valuation less Valuation Adjustment (8 minus 7)	702,668
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 3,000
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,000

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.