

Peck Improvement District
19-2765

State of Kansas
Special District

FUND PAGE - GENERAL

Adopted Budget General	2008 Prior Year Actual -2	2009 Current Year Estimate -1	2010 Proposed Budget Year 0
Unencumbered Cash Balance Jan 1	534	784 0	458 0
Receipts:			
Ad Valorem Tax		465 0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		90	91 0
Recreational Vehicle Tax	738	2	3 0
16/20M Vehicle Tax			1 0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	738 0	557 0	95 0
Resources Available:	1,272 0	1,341 0	553 0
Expenditures:			
Operations	488	883	1,021
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	488 0	883 0	1,021 0
Unencumbered Cash Balance Dec 31	784 0	458 0	XXXXXXXXXXXXXXXXXXXX
-2/-1 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for -2/-1:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for -2:	No		Tax Required
		15% Del Comp Rate: 0.000%	468 0
		Amount of -1 Ad Valorem Tax	83 0
			551 0

2008 Levy 1.000
 2008 Valuation 547,088
 2009 Levy .975
 2009 Valuation 565,040

Asking for maximum dollars without a resolution.

0
0

Computation to Determine Limit for 0

	Amount of Levy
1. Total Tax Levy Amount in -1 Budget	+ \$ <u>547 0</u>
2. Debt Service Levy in -1 Budget	- \$ <u>0 0</u>
3. Tax Levy Excluding Debt Service	\$ <u>547 0</u>
-1 Valuation Information for Valuation Adjustments:	
4. New Improvements for -1: 1874 + 1416	+ <u>3,290 0</u>
5. Increase in Personal Property for -1:	
5a. Personal Property -1 3508 + 6179	+ <u>9,687 0</u>
5b. Personal Property -2 3901 + 4714	- <u>8,615 0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,072 0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during -1:	<u>0 0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,362 0</u>
8. Total Estimated Valuation July, 1,-1	<u>565,040 0</u>
268,672 + 296,368	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>560,678 0</u>
10. Factor for Increase (7 divided by 9)	<u>.00777986 0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4 0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>551 0</u>
13. Debt Service Levy in this 0 Budget	<u>0 0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>551 0</u>

If the 0 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.