

Pleasant Hill Cemetery  
KSA 17-1330

State of Kansas  
Special District

FUND PAGE - GENERAL

	2008	2009	2010
Adopted Budget General	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year 0
Unencumbered Cash Balance Jan 1	6,420	5,827 0	4,700 0
Receipts:			
Ad Valorem Tax	2,175	2,127 0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	258	225	236 0
Recreational Vehicle Tax	1	4	2 0
16/20M Vehicle Tax	17	20	31 0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	400		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,878 0	2,373 0	269 0
Resources Available:	9,298 0	8,200 0	4969 0
Expenditures:			
Mowing	2,110	2,110	3000
Operations	346	375	1,977
Transfers	1,015	1,015	2030
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,471 0	3,500 0	7,007 0
Unencumbered Cash Balance Dec 31	5,827 0	4,700 0	xxxxxxxxxxxxxxxxxxxx
-2/-1 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for -2/-1:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for -2:	No		Tax Required
			2038 0
			112 0
			2,150 0
			5.2 Del Comp Rate: 0.000%
			Amount of -1 Ad Valorem Tax

Kept Levy the Same.

Could ask for \$140 more.

Levy than 1.323

2008 Levy 1.242  
2008 Valuation 1,803,354  
2009 Levy 1.242  
2009 Valuation 1,731,442