Special District Name:

Peace Church District #8

Name of County:

Stafford County

2010

FUND PAGE - GENERAL				
Adopted Budget	Prior Year	Current Year	Proposed Budget	
· · ·	Actual 2008	Esitmate 2009	Year 2010	
Unencumbered Cash Balance Jan 1	2,837	4,712	4,810	
Receipts:				
Ad Valorem Tax	4,095	5,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	0	0	0	
Motor Vehicle Tax	0	77	55	
Recreational Vehicle Tax	0	2	2	
16/20M Vehicle Tax	0	19	28	
LAVTR	0	0	0	
Slider	0	0	0	
Interest on Idle Funds Total Receipts	4,095	5,098	85	
Resources Ávailable:	6,932	9,810	4,895	
Expenditures:				
Operations	238	5,000	5,000	
Mowing	869	0	6,000	
Insurance	1,113	0	0	
Capital Outlay	0	0	4,895	
Total Expenditures	2,220	5,000	15,895	
Unencumbered Cash Balance Dec 31	4,712	4,810	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
	Non-	Appropriated Balance		
То	tal Expenditures and Non-		15,895	
		T D	11 000	

ALLOCATION OF MVT AND RVT

Amount 2009 Ad Valorem Tax

Delinquency Computation % Rate

2009 Budgeted Fund		Budget Tax Levy Allocation for Year 2010			
Names		Amounts for 2009	MVT	RVT	16/20M Vehicle
	0	5,000	55	2	28
	0		0	0	0
	Total	5,000	55	2	28

MVT Estimate	55		
	RVT Estimate	2	
	16	/20M Vehicle Estimate	28

Tax Required

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11,000

11,000

Peace Church District # 8 Stafford County

2010

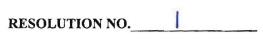
Computation to Determine Limit for 2010

			Amount of Levy
		+ \$ _	5,000
	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	5,000
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 36,335		
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 58,781 5b. Personal Property 2008 - 67,312 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 36,202		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 72,537		
8.	Total Estimated Valuation July 1,2009 7,874,960		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,802,423		
10.	Factor for Increase (7 divided by 9)0.00930		
11.	Amount of Increase (10 times 3)	+ \$ _	46
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	5,046
13.	Debt Service Levy in this 2010 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	5,046

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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SPECIAL DISTRICT RESOLUTION





A resolution expressing the property taxation policy of the Board of Peace Church District #8 with respect to financing the 2010 annual budget for Peace Church District #8, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Peace Church District # 8 budget exceed the amount levied to finance the 2009 Peace Church District # 8 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Peace Church District # 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Peace Church District # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Peace Church District # 8 budget as defined above.

Adopted this 12 day of Aug, 2009 by the Peace Church District #8 Board, Stafford County, Kansas.

DISTRICT BOARD

Chair/President

Momban

- 1

Member

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(Attach a signed copy to the budget