

Special District Name: Pleasant Ridge Cemetery District # 6State of Kansas
Special DistrictName of County: Stafford County

2010

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,904	3,615	1,903
Receipts:			
Ad Valorem Tax	2,801	2,469	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	155	150
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	0	33	26
LAVTR	0	0	0
Slider	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	2,801	2,658	177
Resources Available:	4,705	6,273	2,080
Expenditures:			
Mowing	1,025	900	900
Repairs	65	0	0
Capital Outlay		3,470	3,650
Total Expenditures	1,090	4,370	4,550
Unencumbered Cash Balance Dec 31	3,615	1,903	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,550
Tax Required			2,470
Delinquency Computation % Rate			0
Amount 2009 Ad Valorem Tax			2,470

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
0	2,469	150	1	26
0		0	0	0
Total	2,469	150	1	26

MVT Estimate 150RVT Estimate 116/20M Vehicle Estimate 26

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revised 8/06/07

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Pleasant Ridge Cemetery District # 6
Stafford County

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 2,469
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,469

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 1,615
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 56,636
5b. Personal Property 2008	- 280,306
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,615
8. Total Estimated Valuation July 1, 2009	3,059,266
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,057,651
10. Factor for Increase (7 divided by 9)	0.00053
11. Amount of Increase (10 times 3)	+ \$ 1
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,470
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,470

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.