

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Richmond & Berea Cemetery

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	22,866	10,369	1,799
Totals	xxxxxxxxxx		22,866	10,369	1,799

Budget Summary	0	
Neighborhood Revitalization Rebate		Is a Resolution required? No
Resolution		

Final Assessed Valuation:	County Clerk's Use Only
Franklin County	5,535,895
Anderson County	229,500
0	
0	
0	
Total Assessed Valuation	5,765,395

November 1st Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by Franklin County Clerk
315 S Main
Address: Ottawa, KS 66067

Edwin Horst
Carol Kuning

Attest: 2009
Shari Perry
County Clerk

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	9,824
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	9,824
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	140,203
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	128,386
5b. Personal Property 2008	- _____	150,113
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	162,341
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	302,544
8. Total Estimated Valuation July, 1, 2009	_____	5,751,137
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,448,593
10. Factor for Increase (7 divided by 9)	_____	0.05553
11. Amount of Increase (10 times 3)	+ \$ _____	545
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	10,369
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	10,369

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,982	20,612	10,770
Receipts:			
Ad Valorem Tax	12,294	9,824	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,402	1,444
Recreational Vehicle Tax		23	30
16/20M Vehicle Tax		239	253
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	250		
Interest on Idle Funds	42	25	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,586	11,513	1,727
Resources Available:	27,568	32,125	12,497
Expenditures:			
Operations	6,956	10,000	10,441
Mowing		8,000	9,000
Insurance		355	425
Labor		3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,956	21,355	22,866
Unencumbered Cash Balance Dec 31	20,612	10,770	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	22,025	21,355	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Richmond & Berea Cemetery
Franklin County

will meet on the 10th day of August, 2009, at 7:00 p.m. at Richmond Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

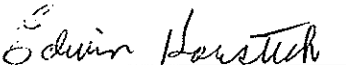
Detailed budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,956	1.586	21,355	1.680	22,866	10,369	1.803
Totals	6,956	1.586	21,355	1.680	22,866	10,369	1.803
Less: Transfers	0		0		0		
Net Expenditures	6,956		21,355		22,866		
Total Tax Levied	9,356		9,824		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	5,901,526		5,851,095		5,751,137		

*Tax rates are expressed in mills.


Clerk

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter and, and that a notice, of which is hereto was published in the regular and entire issue of said Ottawa Herald for 1 day, cation being made the 23rd day of July,),, with final publication on the 23rd day 009 A.D.

(Published July 23, 2009)
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Richmond & Berea Cemetery
Franklin County

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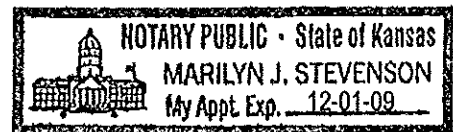
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*Tax rates are expressed in mills.
/s/Ed Horsbick
Clerk

ant further says that she has personal je of the statements above set forth, and true.

Jeanny Sharp

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public

Marilyn J. Stevenson

My Commission expires December 1, 2009

Printer fees \$122.40