

# Sappesville Sewer District

19-27-2009

State of Kansas  
Special District

## FUND PAGE - GENERAL

	2008	2009	2010
Adopted Budget General <b>639</b>	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year 0
Unencumbered Cash Balance Jan 1	2,777	2,854 0	1,908 0
Receipts:			
Ad Valorem Tax	2,491	2,357 0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	672	419	487 0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,202 0</b>	<b>2,776 0</b>	<b>487 0</b>
<b>Resources Available:</b>	<b>5,979 0</b>	<b>5,630 0</b>	<b>2,395 0</b>
Expenditures:			
Operations	2,825	3,295	4752
Principal	300	300	300
Other		127	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,125 0</b>	<b>3722 0</b>	<b>4752 0</b>
Unencumbered Cash Balance Dec 31	2,854 0	1,908 0	xxxxxxxxxxxxxxxxxxxx
-2/-1 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for -2/-1:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for -2:	No		Tax Required
		6% Del Comp Rate: 0.000%	2,357 0
		Amount of -1 Ad Valorem Tax	150 0
			2,507 0

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2008 Levy 10.956  
2008 Valuation 228,823  
2009 Levy 9.636  
2009 Valuation 260,169

Levied maximum  
dollars.

Suppesville Sewer District  
State of Kansas  
Special District 0

0  
0

Computation to Determine Limit for 0

	Amount of Levy
1. Total Tax Levy Amount in -1 Budget	+ \$ <u>2,507</u> 0
2. Debt Service Levy in -1 Budget	- \$ <u>300</u> 0
3. Tax Levy Excluding Debt Service	\$ <u>2,207</u> 0
<b>-1 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for -1:	+ <u>0</u> 0
5. Increase in Personal Property for -1:	
5a. Personal Property -1	+ <u>796</u> 0
5b. Personal Property -2	- <u>1,933</u> 0
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during -1:	<u>0</u> 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u> 0
8. Total Estimated Valuation July, 1,-1	<u>260,169</u> 0
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>260,169</u> 0
Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u> 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,207</u> 0
13. Debt Service Levy in this 0 Budget	<u>300</u> 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,507</u> 0

If the 0 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.