

St. Francis Xavier Cemetery Distict # 14
Stafford County

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 1,101
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,101
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 106,718
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 104,388
5b. Personal Property 2008	- 103,640
5c. Increase in Personal Property (5a minus 5b)	+ 748
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	84
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	107,550
8. Total Estimated Valuation July 1,2009	3,352,275
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,244,725
10. Factor for Increase (7 divided by 9)	0.03315
11. Amount of Increase (10 times 3)	+ \$ 36
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,137
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,137

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of St. Francis Xavier Cemetery Distict # 14 with respect to financing the 2010 annual budget for St. Francis Xavier Cemetery Distict # 14 , Stafford County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 St. Francis Xavier Cemetery Distict # 14 budget exceed the amount levied to finance the 2009 St. Francis Xavier Cemetery Distict # 14 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness,

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, St. Francis Xavier Cemetery Distict # 14 provides essential services to district residents; a

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the St. Francis Xavier Cemetery Distict # 14 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 St. Francis Xavier Cemetery Distict # 14 budget as defined above.

Adopted this _____ day of _____, 2009 by the St. Francis Xavier Cemetery Distict # 14 Board, Stafford County , Kansas.

DISTRICT BOARD

, Chair/President

W D Bosdewick
, Member

[Signature]
, Member

Page No. 34b

(Attach a signed copy to the budget

revised 8/06/07

RECEIVED
AUG 10 2009

BY: _____

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 5, 2009
2nd Publication _____, 2009
3rd Publication _____, 2009
4th Publication _____, 2009
5th Publication _____, 2009
6th Publication _____, 2009

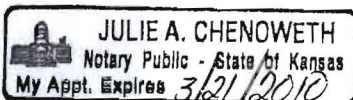
Eric Strobel

(Publications Manager)

SUBSCRIBED and sworn to before me this

5 day of August, 2009

Julie Chenoweth
(Notary Public)



NOTICE OF BUDGET HEARING

The governing body of Stafford County will meet on the 17th day of August, 2009, at 10:30 a.m. at the Stafford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Stafford County Court House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,671,271	20.985	3,235,307	18.184	3,140,882	1,799,431	24.541
Road & Bridge	1,869,953	17.922	2,081,400	20.519	2,027,900	1,128,925	15.410
Health	214,454	1.894	213,051	0.917	209,281	79,009	1.078
Appraiser's Cost	132,399	1.638	136,200	0.845	137,500	125,173	1.707
Noxious Wood	85,880	0.872	89,299	1.365	93,880	75,226	1.026
Ambulance	357,970	2.968	360,995	1.751	353,015	199,007	2.714
Solid Waste	181,869	1.829	211,560	2.991	214,995	172,318	3.350
Service for the Elderly	36,478	0.782	84,313	0.822	80,622	73,324	1.080
Stafford County Hospital			500,000	5.888	425,000	391,864	5.344
Special Alcohol	801		849		1,459		
Emergency 911	19,799		30,361		37,593		
Street Lighting	1,006						
Non-Budgeted Fund-A	293,532						
Non-Budgeted Fund-B	44,767						
Non-Budgeted Fund-C	419,434						
Totals	6,348,413	47.641	6,963,257	83.172	6,722,128	4,046,377	55.172
Less: Transfers	681,926		546,000		459,995		
Net Expenditure	5,666,487		6,417,257		6,262,133		
Total Tax Levied	3,745,105		4,492,345		4,492,345		
Assessed Valuation	70,415,314		84,489,409		73,524,163		

Outstanding Indebtedness:

	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	78,369
Other	0	0	0
Lease Fin. Prin.	12,228	8,267	0
Total	12,228	8,267	78,369

*Tax rates are expressed in mills
Rita G. Keenan
 Clerk

NOTICE OF BUDGET HEARING

Other County	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*	
Special District Funds								
Stafford Co Fire District #1	252,980	3.150	234,850	2.855	225,133	215,269	3.398	
Special Fire Equipment	10,649	0.000	0	0.000	0	0	0	
Rural Fire Endowment	0	0.000	0	0.000	0	0	0	
Ponce Creek Cemetery								
District # 2	3,338	0.895	3,100	0.567	7,391	4,200	5,218,589	0.805
North Cemetery District # 4	2,895	3.956	3,090	4.895	3,772	3,000	707,848	4.269
Northwest Cemetery District #5	7,821	2.757	16,660	3.229	38,636	6,339	2,563,131	2.612
Plumtree Ridge Cemetery								
District # 6	1,890	0.551	4,370	0.551	4,590	2,478	3,059,366	0.807
Eden Valley Cemetery								
District # 7	3,818	0.715	7,000	0.718	13,124	8,900	8,347,456	0.954
Pines Church Cemetery								
District # 8	3,220	0.510	5,000	0.487	13,895	11,900	7,874,960	1.397
Trinity Cemetery District # 9	2,331	0.392	2,500	0.450	8,974	3,680	2,469,354	1.833
Eden Valley Cemetery								
District # 10	3,213	1.872	2,400	1.880	4,523	2,400	1,231,443	1.949
Perkins Cemetery District # 11								
District # 11	42,811	3.291	62,553	3.394	85,325	70,797	12,872,215	5.508
Perkins Cemetery District # 13								
District # 13	52,414	1.771	39,200	1.488	65,354	24,771	18,113,663,000	1.255
Palmer Cemetery Parkland								
Cem	0	0.000	0	0.000	0	0	0	
St. Francis Xavier Cemetery								
District # 14	3,740	0.295	3,200	0.246	17,263	3,688	3,352,275	1.074
Totals	394,650	18.438	400,773	18.960	527,954	384,666	15,577	

*Tax rates are expressed in mills
Rita G. Keenan