

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St. John Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



		2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax
Computation to Determine Limit for 2010		2		
Allocation MVT, RVT, 16/20M Veh & Slid		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<u>Fund</u>	<u>K.S.A.</u>			
General	0	6	270,286	
Debt Service	10-113			
Totals	xxxxxxxxx		270,286	0
Budget Summary		7		
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No
Resolution		9		

Assisted by: Adams, Brown, Beran & Ball, Chtd.

Address: PO Drawer J
Great Bend, KS 67530

County Clerk's Use Only

21,388,917

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2009

County Clerk

Devin Thompson
Anna M. Minnis
Janette J. Shields

Governing Body

Spst John Hospital

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 0
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 196,162	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 652,944	
5b. Personal Property 2008	- 654,193	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	15,146	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	211,308	
8. Total Estimated Valuation July, 1, 2009	21,394,127	
9. Total Valuation less Valuation Adjustment (8 minus 7)	21,182,819	
10. Factor for Increase (7 divided by 9)	0.00998	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. John Hospital District
Stafford County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	300,994	0	0	0	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	300,994	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2010

St. John Hospital District
Stafford County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

St. John Hospital District
Stafford County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transaction is not a lease-purchase.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	307,495	321,193	260,286
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Rent Income	1,473	3,000	2,000
Interest on Idle Funds	14,799	10,000	8,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,272	13,000	10,000
Resources Available:	323,767	334,193	270,286
Expenditures:			
Purchased Services	172	2,500	4,000
Utilities & Phone	0	2,500	2,500
Legal & Accounting	495	2,500	2,500
Repairs & Supplies	1,148	5,000	5,000
Insurance	0	6,000	6,000
Capital Outlay	0	25,000	188,786
Medical Equipment	0	21,407	50,000
Donations	0	5,000	5,000
Professional Education	50	1,000	2,000
Taxes	352	3,000	4,000
Training and Testing Fees	317	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	40	0	500
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,574	73,907	270,286
Unencumbered Cash Balance Dec 31	321,193	260,286	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	341,572	300,994	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

St. John Hospital District

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
St. John Hospital District
Stafford County

I meet on the 14th day of August, 2009, at 7:00 p.m. at the Stafford County Health Dept, 610 E. 1st, St. John, KS for the purpose hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Stafford County Health Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,574		73,907		270,286		
Debt Service							
Totals	2,574	0.000	73,907	0.000	270,286	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,574		73,907		270,286		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,156,299		24,569,995		21,394,127		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lerie Tompkins
Clerk

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Totals	2,574	0.000	73,907	0.000	270,286	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,574		73,907		270,286		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
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Jan 1,	2007	2008	2009
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Lerie Tompkins
Clerk

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St. John Hospital District

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 21,394,127

Net Valuation Factor: 21,394.127

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 29, 2009
 2nd Publication _____, 2009
 3rd Publication _____, 2009
 4th Publication _____, 2009
 5th Publication _____, 2009
 6th Publication _____, 2009

Eric Strobel
 (Publications Manager)

SUBSCRIBED and sworn to before me this

29 day of July, 2009

Julie A. Chenoweth
 (Notary Public)

