

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of
STAFFORD CEMETARY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	68,950	27,990	2.185
Debt Service	10-113				
Totals	xxxxxxxxxx		68,950	27,990	2.185
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Dawn Schreiber, CPA

Address: RAMA Operating Co., Inc.
P.O. Box 159
Stafford, KS 67578

County Clerk's Use Only

12,810,129

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 2, 2009

Nita Keenan
County Clerk

Gene Tucker
Milton Gindry
Steve Blensky
Marion S. Nebern
Governing Body

spstafford

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	27,849
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	27,849
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	81,005
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	356,387
5b. Personal Property 2008	- _____	394,370
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	_____	41,712
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	122,717
8. Total Estimated Valuation July, 1, 2009	_____	12,788,571
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	12,665,854
10. Factor for Increase (7 divided by 9)	_____	0.00969
11. Amount of Increase (10 times 3)	+ \$ _____	270
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	28,119
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	28,119

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	69,350	2,198	54	304	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	69,350	2,198	54	304	0

County Treas MVT Estimate 2,198

County Treas RVT Estimate 54

County Treas 16/20 M Vehicle Tax Estimate 304

County Treas Slider Estimate 0

MVT Factor 0.03169

RVT Factor 0.00078

16/20M Factor 0.00438

Slider Factor 0.00000

2010

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
N/A					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,266	47,145	27,923
Receipts:			
Ad Valorem Tax	27,492	27,849	xxxxxxxxxxxxxxxxxx
Delinquent Tax	316		
Motor Vehicle Tax	2,181	2,066	2,198
Recreational Vehicle Tax	52	58	54
16/20M Vehicle Tax	277	274	304
LAVTR			0
Slider			0
In Lieu of Taxes			
Land Rent	5,016	5,016	5,016
Lot Openings and Closings	1,650	1,800	1,800
Oil and Gas Income	8,171	3,500	3,500
Other Income	176	150	150
Interest on Idle Funds	21	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,352	40,728	13,037
Resources Available:	92,618	87,873	40,960
Expenditures:			
Salaries and Benefits	28,992	32,500	35,500
Insurance Expense	5,180	8,000	10,000
Utilities	139	250	250
Taxes	1,915	2,000	2,000
Repairs and Maintenance	5,889	8,000	10,000
Office Supplies	69	100	100
Rent Expense	535	1,000	1,000
Capital Outlay Expenses	2,700	8,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	54	100	100
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	45,473	59,950	68,950
Unencumbered Cash Balance Dec 31	47,145	27,923	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	74,050	69,350	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

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STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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STAFFORD CEMETARY DIST. #1

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

will meet on the 17th day of August, 2009, at 7:00 p.m. at Minnis Chapel's office in Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Minnis Chapel
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	45,473	2.098	59,950	1.972	68,950	27,990	2.189
Debt Service							
Totals	45,473	2.098	59,950	1.972	68,950	27,990	2.189
Less: Transfers	0		0		0		
Net Expenditures	45,473		59,950		68,950		
Total Tax Levied	27,512		27,849		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,115,970		14,125,164		12,788,571		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of



THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

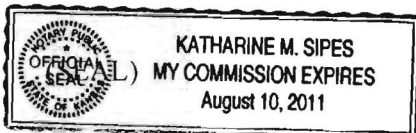
First Publication Aug. 5, 2009
Second Publication _____, 20_____
Third Publication _____, 20_____
Fourth Publication _____, 20_____
Fifth Publication _____, 20_____
Sixth Publication _____, 20_____

Publication Fee \$ _____
Affidavit, Notary's Fee \$ _____
Additional Copies @ \$ _____
Total Publication Fee \$ _____

Witness my hand this 27 day of August, 2009

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 27 day of August, 2009



Katharine M. Sipes
(Notary Public)

My commission expires August 10, 2011

(Published In The Stafford Courier, Wednesday, August 5, 2009)

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State of Kansas
Special District
2010

BUDGET SUMMARY

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	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amounts of 2009 Ad Valorem Tax Actual Tax Rate*
General	45,473	2.098	59,950	1.972	68,950	27.990
Police Services						
Totals	45,473	2.098	59,950	1.972	68,950	27.990
Less Transfers	0		0		0	
Net Expenditures	45,473		59,950		68,950	
Total Tax Levied	29,512		27,849		27,849	
Assessed Value	13,115,920		14,125,154		12,788,271	

Outstanding Includendres, Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Letter For. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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