

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas
 We, the undersigned, officers of
Tauy Watershed

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	129,535	72,619	3.507
Totals	XXXXXXXXXX		129,535	72,619	3.507

Budget Summary	0		
Neighborhood Revitalization Rebate		Is a Resolution required?	No
Resolution			

Final Assessed Valuation:	County Clerk's Use Only
Franklin County	5,299,686
Douglas County	15,412,535
0	
0	
0	
Total Assessed Valuation	20,712,221

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by Franklin County Clerk's Office
 315 S Main
 Address: Ottawa, KS 66067

Cecil A. Kohler
Angeline Baldwin Wootten

Attest: _____ 2009
Shari Perry
 County Clerk

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>73,135</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>73,135</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>384,048</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>612,349</u>	
5b. Personal Property 2008	- <u>732,082</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>342,705</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>726,753</u>
8. Total Estimated Valuation July, 1,2009	<u>20,702,719</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>19,975,966</u>
10. Factor for Increase (7 divided by 9)		<u>0.03638</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,661</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>75,796</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>75,796</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,317	94,334	54,594
Receipts:			
Ad Valorem Tax	59,396	73,135	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,677	1,476	2,181
Recreational Vehicle Tax	93	51	74
16/20M Vehicle Tax	245	83	67
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	1,071		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,482	74,745	2,322
Resources Available:	107,799	169,079	56,916
Expenditures:			
Engineering	200	27,000	27,000
Constructing		12,000	12,000
Maintenance	8,761	62,885	78,735
Supplies	462	600	600
Contracting Officer	2,892	12,000	10,000
Dues	670		700
Insurance	286		300
Publication	194		200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,465	114,485	129,535
Unencumbered Cash Balance Dec 31	94,334	54,594	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	54,738	114,485	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Tauy Watershed
Franklin County

will meet on the 10th day of August, 2009, at 7:30 p.m. at Baldwin City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	13,465	2.443	114,485	3.508	129,535	72,619	3.508
Totals	13,465	2.443	114,485	3.508	129,535	72,619	3.508
Less: Transfers	0		0		0		
Net Expenditures	13,465		114,485		129,535		
Total Tax Levied	50,729		73,135		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	20,772,648		20,848,247		20,702,719		

*Tax rates are expressed in mills.

Angeline Baldwin Wootten
Clerk

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter, and that a notice, of which is hereto, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, 2009, with final publication on the 23rd day of 2009 A.D.

(Published July 23, 2009)
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 Franklin County

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Total Tax Levied	50,729		73,135		xxxxxxx	
Assessed Valuation	20,772,648		20,848,247		20,702,719	

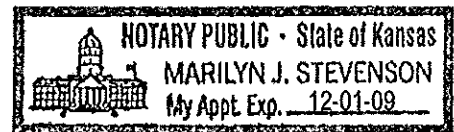
*Tax rates are expressed in mills.
 /s/ Angelina Baldwin Wooten, Treasurer

State of Kansas
 Special District
 2010

nt further says that she has personal e of the statements above set forth, and rue.

Jeanny Sharp

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public *Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$122.40