

Special District Name: Trinity Cemetery District # 9

State of Kansas
Special District

Name of County: Stafford County

2010

**FUND PAGE - GENERAL
Adopted Budget**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,158	7,176	6,278
Receipts:			
Ad Valorem Tax	1,249	1,500	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	94	89
Recreational Vehicle Tax	0	2	2
16/20M Vehicle Tax	0	6	6
LAVTR	0	0	0
Slider	0	0	0
Other	100	0	0
Interest on Idle Funds	0	0	0
Total Receipts	1,349	1,602	96
Resources Available:	9,507	8,778	6,374
Expenditures:			
Operations	1,096	2,500	2,600
Mowing	916	0	0
Miscellaneous	319	0	0
			6,374
Total Expenditures	2,331	2,500	8,974
Unencumbered Cash Balance Dec 31	7,176	6,278	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,974
		Tax Required	2,600
		Delinquency Computation % Rate	0
		Amount 2009 Ad Valorem Tax	2,600

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Budget Tax Levy Amounts for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Vehicle
0	1,500	89	2	6
0		0	0	0
Total	1,500	89	2	6

MVT Estimate	89
RVT Estimate	2
16/20M Vehicle Estimate	6

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Trinity Cemetery District # 9
Stafford County

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>1,500</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,500</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>9,092</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>73,142</u>
5b. Personal Property 2008	- <u>71,290</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,852</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>1,792</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>12,736</u>
8. Total Estimated Valuation July 1,2009	<u>2,469,234</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,456,498</u>
10. Factor for Increase (7 divided by 9)	<u>0.00518</u>
11. Amount of Increase (10 times 3)	+ \$ <u>8</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,508</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,508</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Trinity Cemetery District # 9 with respect to financing the 2010 annual budget for Trinity Cemetery District # 9 , Stafford County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Trinity Cemetery District # 9 budget exceed the amount levied to finance the 2009 Trinity Cemetery District # 9 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Trinity Cemetery District # 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Trinity Cemetery District # 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Trinity Cemetery District # 9 budget as defined above.

Adopted this 29th day of July, 2009 by the Trinity Cemetery District # 9 Board, Stafford County , Kansas.

DISTRICT BOARD

, Chair/President

[Signature]
, Member

[Signature]
, Member

(Attach a signed copy to the budget