

CERTIFICATE

2010

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
United Cemetery

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	29,375	14,058	1,371
	0				
Totals	xxxxxxxxxxx		29,375	14,058	1,371
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Franklin County	6,873,669
Douglas County	3,386,385
0	
0	
0	
Total Assessed Valuation	10,260,054

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by Franklin County Clerk _____
315 S Main
Address: Ottawa, KS 66067

Attest _____ 2009
Shai Perry
County Clerk

Joyce Hittschamer
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>13,619</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>13,619</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>164,184</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>169,934</u>	
5b. Personal Property 2008	- <u>202,869</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>155,553</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>319,737</u>
8. Total Estimated Valuation July, 1,2009	<u>10,241,145</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,921,408</u>
10. Factor for Increase (7 divided by 9)		<u>0.03223</u>
11. Amount of Increase (10 times 3)		+ \$ <u>439</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>14,058</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>14,058</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,772	24,585	13,445
Receipts:			
Ad Valorem Tax	18,992	13,619	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,964	1,720
Recreational Vehicle Tax		42	40
16/20M Vehicle Tax		88	112
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	500	1,200	
Opening & Closing	265		
Interest on Idle Funds	557	22	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,314	16,935	1,872
Resources Available:	37,086	41,520	15,317
Expenditures:			
Mowing	12,400	15,000	15,000
Publication	101	75	150
Operations		2,000	2,000
Tree Trimming		1,000	1,000
Stone Repairs		10,000	11,225
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,501	28,075	29,375
Unencumbered Cash Balance Dec 31	24,585	13,445	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	20,773	28,075	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
United Cemetery
Franklin County

will meet on the 5th day of August, 2009, at p.m. at Appanoose School Parking Lot for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	12,501	1.316	28,075	1.303	29,375	14,058	1.373
Totals	12,501	1.316	28,075	1.303	29,375	14,058	1.373
Less: Transfers	0		0		0		
Net Expenditures	12,501		28,075		29,375		
Total Tax Levied	13,763		13,619		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	10,463,244		10,458,550		10,241,145		

*Tax rates are expressed in mills.

Joyce Hetschamer
Clerk

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter, and that a notice, of which is hereto was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, with final publication on the 23rd day 09 A.D.

(Published July 23, 2009)
NOTICE OF BUDGET HEARING
 The governing body of
 United Cemetery
 Franklin County
 will meet on the 5th day of August, 2009, at 7:00 p.m. at Appanoose School Parking Lot for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed Budget information is available at the Franklin County Clerk's Office and will be available at this hearing.
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 /s/ Joyce Gottschamer, Treasurer

it further says that she has personal knowledge of the statements above set forth, and she subscribes to the same.

Jeanny Sharp

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public *Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$122.40