

**CERTIFICATE**  
TO THE CLERK OF CHAUTAUQUA COUNTY, STATE OF KANSAS  
We, the undersigned, officers of  
Chautauqua County, Kansas

STATE OF KANSAS  
County  
2010

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 ADOPTED BUDGET		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No 2			
Allocation of Veh Taxes and Slider		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	1,203,391	784,798	
<b>SPECIAL REVENUE:</b>					
Appraisers Cost	19-436	7	164,500	138,466	
County Equipment Reserve	19-119	7			
Election	25-2201a	8	55,262	46,305	
Emergency Phone Equipment	12-5301	8	21,237		
Wireless Phone Equipment		9	22,307		
Employee Benefits	12-16,102	9	675,000	593,236	
Extension Council	2-610	10	0	0	
Fair	2-129	10	10,000	8,253	
Health	65-204	11	435,698	324,426	
Juvenile Detention Center	38-546	11	12,108	3,237	
Mental Health	19-4004	12	30,000	25,339	
Mental Retardation	19-4004	12	20,000	16,894	
Noxious Weed	2-1318	13	65,865	57,107	
Road and Bridge	79-1947	14	1,108,585	777,211	
Service Program for the Elderly	12-1680	15	50,011	41,271	
Special Alcohol	79-41a04	15	667		
Special Bridge	65-1135	16	163,000	91,560	
Special Machinery	68-141g	16			
Special Parks and Recreation	79-41a04	17	8,128		
<b>DEBT SERVICE:</b>					
Bond and Interest	10-113	17	0	0	
<b>ENTERPRISE:</b>					
Solid Waste	19-2661	18	305,000		
<b>EXPENDABLE TRUST FUNDS:</b>					
Drug Forfeitures		18			
Diversion Fees		19			
Employee Benefit Trust		19			
Law Enforcement Trust		20			
Prosecuting Attorney Check Fee		20			
Prosecuting Attorney Training		21			
Register of Deeds Technology		21			
Special Auto	8-145	22			
Totals		XXXXXX	4,350,759	2,908,103	
Rural Fire District No. 1	19-3610	23	29,252	20,617	
Rural Fire District No. 2	19-3610	24	25,200	21,853	
Rural Fire District No. 3	19-3610	25	14,401	12,549	
Rural Fire District No. 4	19-3610	26	20,624	17,508	
Rural Fire District No. 5	19-3610	27	6,186	5,527	
Rural Fire District No. 6	19-3610	28	4,106	3,398	
Rural Fire District No. 8	19-3610	29	9,149	7,754	
Ambulance District No. 1	65-6113	30	35,000	29,102	
Ambulance District No. 2	65-6113	31	121,050	104,044	
<b>Budget Summary</b>					
Budget Summary - Other					
Neighborhood Revitalization Rebate					
Resolution					
			Is a Resolution Required?	Yes	County Clerk's Use Only
			November 1st Total Assessed Valuation		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: \_\_\_\_\_, 2009

Assisted by:

Schlotterbeck & Burns, LLC  
P O Box 832  
Chanute, Ks 66720  
(If not assisted, so state)

County Clerk

Page No. 1

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET  
Ambulance District No. 1

	Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$ 31,900
2. Debt service levy in 2009 budget	- 0
3. Tax levy excluding debt service	<u>31,900</u>
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009	+ 18,370
5. Increase in personal property for 2009	
5a. Personal Property 2009	+ 221,714
5b. Personal Property 2008	- 262,725
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real estate	+
6b. State assessed	+
6c. New Improvements	-
6d. Total adjustment	+ 0
7. Valuation of property that has changed in use during 2009:	<u>26,406</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>44,776</u>
9. Total estimated July 1, 2009 valuation	<u>5,820,728</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>5,775,952</u>
11. Factor for increase (8 divided by 10)	<u>0.007752</u>
12. Amount of Increase (11 times 3)	+ \$ 247
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>32,147</u>
14. Debt Service Levy in this 2010 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>32,147</u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

Adopted Budget

AMBULANCE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax		34,554	31,901	XXXXXXXXXX
Delinquent Tax		1,053	500	535
Motor Vehicle Tax		3,498	3,197	3,981
Recreational Vehicle Tax		61	52	60
16/20 M Vehicle Tax			1,160	1,322
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		39,166	36,810	5,898
RESOURCES AVAILABLE		39,166	36,810	5,898
Expenditures:				
Personal Services				
Contractual Services		39,166	36,810	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		39,166	36,810	35,000
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				35,000
TAX REQUIRED				29,102
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				29,102
				5,000

Rural Fire District No. 1	22,819	2.858	23,108	3.040	29,252	20,617	3.517
Total Tax Levied	19,631		19,738		XXXXXXXXXX		
Assessed Valuation	6,868,708		6,492,790		5,861,298		
Rural Fire District No. 2	14,040	4.039	14,099	4.039	25,200	21,853	7.306
Total Tax Levied	11,784		12,084		XXXXXXXXXX		
Assessed Valuation	2,917,637		2,991,938		2,991,156		
Rural Fire District No. 3	14,271	5.086	13,987	5.000	14,401	12,549	5.221
Total Tax Levied	12,914		12,328		XXXXXXXXXX		
Assessed Valuation	2,549,228		2,465,581		2,403,498		
Rural Fire District No. 4	19,400	3.038	19,113	3.202	20,624	17,508	3.381
Total Tax Levied	16,264		16,814		XXXXXXXXXX		
Assessed Valuation	5,350,269		5,251,149		5,178,456		
Rural Fire District No. 5	6,035	3.808	6,039	3.992	6,188	5,527	5.339
Total Tax Levied	5,325		5,474		XXXXXXXXXX		
Assessed Valuation	1,398,472		1,371,139		1,035,153		
Rural Fire District No. 6	3,625	2.548	3,761	2.038	4,108	3,398	1.584
Total Tax Levied	3,184		3,325		XXXXXXXXXX		
Assessed Valuation	1,249,797		1,631,547		2,145,410		
Rural Fire District No. 8	8,390	4.598	8,331	4.635	9,149	7,754	5.012
Total Tax Levied	7,250		7,338		XXXXXXXXXX		
Assessed Valuation	1,576,864		1,583,128		1,548,963		
Ambulance District No. 1	39,166	4.984	36,810	5.000	35,000	29,102	5.000
Total Tax Levied	35,040		31,900		XXXXXXXXXX		
Assessed Valuation	7,030,544		6,380,088		5,820,728		
Ambulance District No. 2	120,493	4.995	121,050	4.996	121,050	104,044	5.000
Total Tax Levied	103,477		105,085		XXXXXXXXXX		
Assessed Valuation	20,716,158		21,033,784		20,807,104		
Round Mound Cemetery #1	10,597	3.688	10,285	4.360	10,725	7,807	5.059
Total Tax Levied	7,334		7,669		XXXXXXXXXX		
Assessed Valuation	1,988,515		1,763,470		1,543,159		
Peru Cemetery #2	4,433	2.010	5,095	2.839	5,540	3,367	2.246
Total Tax Levied	3,334		4,454		XXXXXXXXXX		
Assessed Valuation	1,658,703		1,569,024		1,499,237		
Fairview-Niotaze Cemetery #3	4,789	1.311	5,390	1.307	5,511	2,720	1.374
Total Tax Levied	2,533		2,611		XXXXXXXXXX		
Assessed Valuation	1,932,420		1,997,658		1,980,338		
Lafayette Cemetery #4	2,440	3.223	5,040	3.453	4,652	3,139	3.266
Total Tax Levied	2,787		2,983		XXXXXXXXXX		
Assessed Valuation	864,664		858,058		961,061		
Caneyville Cemetery #5	2,305	1.677	2,925	1.826	5,385	2,368	2.011
Total Tax Levied	2,340		2,364		XXXXXXXXXX		
Assessed Valuation	1,395,174		1,294,494		1,177,670		
Salt Creek Cemetery #6	1,660	1.730	2,450	1.383	7,783	2,307	1.075
Total Tax Levied	2,162		2,256		XXXXXXXXXX		
Assessed Valuation	1,249,797		1,631,547		2,145,410		
Hendricks Cemetery #7	3,748	4.791	3,965	5.197	4,461	3,299	5.486
Total Tax Levied	3,226		3,273		XXXXXXXXXX		
Assessed Valuation	673,307		629,770		601,328		
Riley-Washington Cemetery #8	3,725	2.227	4,175	2.220	4,471	2,494	2.191
Total Tax Levied	2,430		2,472		XXXXXXXXXX		
Assessed Valuation	1,091,294		1,113,731		1,138,365		
Sedan-Greenwood Cemetery #9	30,459	1.841	32,100	1.853	34,715	12,171	1.941
Total Tax Levied	11,742		11,903		XXXXXXXXXX		
Assessed Valuation	6,378,209		6,423,894		6,269,453		
Elgin Cemetery #10	3,800	0.000	5,076	2.878	5,577	3,107	3.075
Total Tax Levied	0		3,000		XXXXXXXXXX		
Assessed Valuation	1,090,365		1,042,302		1,010,320		
Center Cemetery #11	2,550	0.304	3,864	0.317	2,675	1,519	0.552
Total Tax Levied	1,000		1,005		XXXXXXXXXX		
Assessed Valuation	3,288,369		3,168,953		2,750,535		
Spring Creek Cemetery #12	1,110	3.849	4,835	4.097	5,274	1,547	4.066
Total Tax Levied	1,500		1,524		XXXXXXXXXX		
Assessed Valuation	389,680		372,008		380,443		
Oak Hill-Chautauqua Cemetery #13	6,235	2.384	13,980	2.378	7,691	4,282	2.528
Total Tax Levied	3,999		4,133		XXXXXXXXXX		
Assessed Valuation	1,677,557		1,738,213		1,693,671		
El Cado Cemetery #14	2,025	3.311	3,875	3.549	10,099	1,607	3.742
Total Tax Levied	1,488		1,559		XXXXXXXXXX		
Assessed Valuation	449,424		439,218		429,394		