

CERTIFICATE
TO THE CLERK OF CHAUTAUQUA COUNTY, STATE OF KANSAS
 We, the undersigned, officers of
 Chautauqua County, Kansas

STATE OF KANSAS
 County
 2010

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2010; and
 (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2010 ADOPTED BUDGET		
	Page No		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2				
Allocation of Veh Taxes and Slider	3				
Schedule of Transfers	3a				
Statement of Indebtedness	4				
Statement of Lease-Purchases	5				
Fund	K.S.A.				
General	79-1946	6	1,203,391	784,798	
SPECIAL REVENUE:					
Appraisers Cost	19-436	7	164,500	138,466	
County Equipment Reserve	19-119	7			
Election	25-2201a	8	55,262	46,305	
Emergency Phone Equipment	12-5301	8	21,237		
Wireless Phone Equipment		9	22,307		
Employee Benefits	12-16,102	9	675,000	593,236	
Extension Council	2-610	10	0	0	
Fair	2-129	10	10,000	8,253	
Health	65-204	11	435,698	324,426	
Juvenile Detention Center	38-546	11	12,108	3,237	
Mental Health	19-4004	12	30,000	25,339	
Mental Retardation	19-4004	12	20,000	16,894	
Noxious Weed	2-1318	13	65,865	67,107	
Road and Bridge	79-1947	14	1,108,585	777,211	
Service Program for the Elderly	12-1680	15	50,011	41,271	
Special Alcohol	79-41a04	15	667		
Special Bridge	65-1135	16	163,000	91,560	
Special Machinery	68-141g	16			
Special Parks and Recreation	79-41a04	17	8,128		
DEBT SERVICE:					
Bond and Interest	10-113	17	0	0	
ENTERPRISE:					
Solid Waste	19-2661	18	305,000		
EXPENDABLE TRUST FUNDS:					
Drug Forfeitures		18			
Diversion Fees		19			
Employee Benefit Trust		19			
Law Enforcement Trust		20			
Prosecuting Attorney Check Fee		20			
Prosecuting Attorney Training		21			
Register of Deeds Technology		21			
Special Auto	8-145	22			
Totals		XXXXXX	4,350,759	2,908,103	
Rural Fire District No. 1	19-3610	23	29,252	20,617	
Rural Fire District No. 2	19-3610	24	25,200	21,853	
Rural Fire District No. 3	19-3610	25	14,401	12,549	
Rural Fire District No. 4	19-3610	26	20,624	17,508	
Rural Fire District No. 5	19-3610	27	6,186	5,527	
Rural Fire District No.6	19-3610	28	4,106	3,398	
Rural Fire District No. 8	19-3610	29	9,149	7,754	
Ambulance District No. 1	65-6113	30	35,000	29,102	
Ambulance District No. 2	65-6113	31	121,050	104,044	
Budget Summary					
Budget Summary - Other					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution Required?	Yes	
Resolution					November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:
 Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Attest: _____, 2009

 County Clerk

 Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET
Ambulance District No. 2

	Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$ <u>105,085</u>
2. Debt service levy in 2009 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>105,085</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009	+ <u>172,948</u>
5. Increase in personal property for 2009	
5a. Personal Property 2009	+ <u>839,671</u>
5b. Personal Property 2008	- <u>889,933</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New Improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2009:	<u>270,626</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>443,574</u>
9. Total estimated July 1, 2009 valuation	<u>20,807,104</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>20,363,530</u>
11. Factor for increase (8 divided by 10)	<u>0.021783</u>
12. Amount of increase (11 times 3)	+ \$ <u>2,289</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>107,374</u>
14. Debt Service Levy in this 2010 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>107,374</u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

Adopted Budget

AMBULANCE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax		102,669	105,086	XXXXXXXXXX
Delinquent Tax		3,806	1,509	1,550
Motor Vehicle Tax		13,685	12,725	15,147
Recreational Vehicle Tax		333	287	357
16/20 M Vehicle Tax			1,443	1,565
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		120,493	121,050	18,619
RESOURCES AVAILABLE		120,493	121,050	18,619
Expenditures:				
Personal Services				
Contractual Services		120,493	121,050	121,050
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		120,493	121,050	121,050
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	121,050
			TAX REQUIRED	102,431
			Delinquency Computation [See Instructions]	1,613
			Amount of 2009 Tax to be Levied	104,044

5.000

Rural Fire District No. 1	22,819	2.858	23,108	3.040	29,252	20,617	3.517
Total Tax Levied	19,631		19,738		XXXXXXXXXX		
Assessed Valuation	6,868,708		6,492,790		5,861,298		
Rural Fire District No. 2	14,040	4.039	14,099	4.039	25,200	21,853	7.306
Total Tax Levied	11,784		12,084		XXXXXXXXXX		
Assessed Valuation	2,917,637		2,991,938		2,991,156		
Rural Fire District No. 3	14,271	5.066	13,987	5.000	14,401	12,549	5.221
Total Tax Levied	12,914		12,328		XXXXXXXXXX		
Assessed Valuation	2,549,228		2,465,581		2,403,498		
Rural Fire District No. 4	19,400	3.038	19,113	3.202	20,624	17,508	3.381
Total Tax Levied	16,254		16,814		XXXXXXXXXX		
Assessed Valuation	5,350,269		5,251,149		5,178,456		
Rural Fire District No. 5	6,035	3.808	6,039	3.992	6,186	5,527	5.339
Total Tax Levied	5,325		5,474		XXXXXXXXXX		
Assessed Valuation	1,398,472		1,371,139		1,035,153		
Rural Fire District No.6	3,625	2.548	3,761	2.038	4,106	3,398	1.584
Total Tax Levied	3,184		3,325		XXXXXXXXXX		
Assessed Valuation	1,249,797		1,631,547		2,145,410		
Rural Fire District No. 8	8,390	4.598	8,331	4.635	9,149	7,754	5.012
Total Tax Levied	7,250		7,338		XXXXXXXXXX		
Assessed Valuation	1,576,864		1,583,126		1,546,963		
Ambulance District No. 1	39,166	4.984	36,810	5.000	35,000	29,102	5.000
Total Tax Levied	35,040		31,900		XXXXXXXXXX		
Assessed Valuation	7,030,544		6,380,088		5,820,728		
Ambulance District No. 2	120,493	4.995	121,050	4.996	121,050	104,044	5.000
Total Tax Levied	103,477		105,085		XXXXXXXXXX		
Assessed Valuation	20,716,158		21,033,784		20,807,104		
Round Mound Cemetery #1	10,597	3.688	10,285	4.360	10,725	7,807	5.059
Total Tax Levied	7,334		7,689		XXXXXXXXXX		
Assessed Valuation	1,988,515		1,763,470		1,543,159		
Peru Cemetery #2	4,433	2.010	5,095	2.839	5,540	3,367	2.246
Total Tax Levied	3,334		4,454		XXXXXXXXXX		
Assessed Valuation	1,658,703		1,569,024		1,499,237		
Fairview-Niotaze Cemetery #3	4,789	1.311	5,390	1.307	5,511	2,720	1.374
Total Tax Levied	2,533		2,611		XXXXXXXXXX		
Assessed Valuation	1,932,420		1,997,658		1,980,338		
Lafayette Cemetery #4	2,440	3.223	5,040	3.453	4,652	3,139	3.266
Total Tax Levied	2,787		2,963		XXXXXXXXXX		
Assessed Valuation	864,664		858,058		961,061		
Caneyville Cemetery #5	2,305	1.677	2,925	1.826	5,365	2,368	2.011
Total Tax Levied	2,340		2,364		XXXXXXXXXX		
Assessed Valuation	1,395,174		1,294,494		1,177,670		
Salt Creek Cemetery #6	1,660	1.730	2,450	1.383	7,783	2,307	1.075
Total Tax Levied	2,162		2,256		XXXXXXXXXX		
Assessed Valuation	1,249,797		1,631,547		2,145,410		
Hendricks Cemetery #7	3,748	4.791	3,965	5.197	4,461	3,299	5.486
Total Tax Levied	3,226		3,273		XXXXXXXXXX		
Assessed Valuation	673,307		629,770		601,328		
Riley-Washington Cemetery #8	3,725	2.227	4,175	2.220	4,471	2,494	2.191
Total Tax Levied	2,430		2,472		XXXXXXXXXX		
Assessed Valuation	1,091,294		1,113,731		1,138,365		
Sedan-Greenwood Cemetery #9	30,459	1.841	32,100	1.853	34,715	12,171	1.941
Total Tax Levied	11,742		11,903		XXXXXXXXXX		
Assessed Valuation	6,378,209		6,423,894		6,269,453		
Elgin Cemetery #10	3,800	0.000	5,076	2.878	5,577	3,107	3.075
Total Tax Levied	0		3,000		XXXXXXXXXX		
Assessed Valuation	1,090,365		1,042,302		1,010,320		
Center Cemetery #11	2,550	0.304	3,864	0.317	2,875	1,519	0.552
Total Tax Levied	1,000		1,005		XXXXXXXXXX		
Assessed Valuation	3,288,369		3,168,953		2,750,535		
Spring Creek Cemetery #12	1,110	3.849	4,835	4.097	5,274	1,547	4.066
Total Tax Levied	1,500		1,524		XXXXXXXXXX		
Assessed Valuation	389,680		372,008		380,443		
Oak Hill-Chautauqua Cemetery #13	6,235	2.384	13,980	2.378	7,691	4,282	2.528
Total Tax Levied	3,999		4,133		XXXXXXXXXX		
Assessed Valuation	1,677,557		1,738,213		1,693,671		
El Cado Cemetery #14	2,025	3.311	3,875	3.549	10,099	1,607	3.742
Total Tax Levied	1,488		1,559		XXXXXXXXXX		
Assessed Valuation	449,424		439,218		429,394		