

JOHNSON CUNTY FIRE DISTRICT No.2  
BUDGET FOR 2010

Approved for publication June 23, 2009  
Presented to the BOCC August 16 2009  
Public Hearing and Adopted July 21, 2009

[illegible]

ADDRESS 6308 ASH STREET  
PRAIRIE VILLAGE IL 60073  
TEL 312 631 1111

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up Fee \_\_\_\_\_ No \_\_\_\_\_

Figure 1. Schematic representation of the experimental design. The subjects were divided into two groups: the control group (CG) and the experimental group (EG). The CG was exposed to a control environment (CE) and the EG was exposed to an experimental environment (EE). The EE was designed to simulate a real-world environment with various stimuli (e.g., traffic, noise, and visual clutter). The subjects were then exposed to a series of tasks (e.g., driving, walking, and standing) in both environments. The results of the tasks were compared between the two groups.

1. What is the main purpose of the document?  
 2. What are the key findings of the study?  
 3. What are the implications of the findings?

*Robert R. Ross*

# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of JOHNSON COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of  
JOHNSON COUNTY FIRE DISTRICT NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

				2010 Adopted Budget		
Table of Contents:				Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No.	2			
Allocation MVT, RVT, 16/20M Veh & Slider			3			
Schedule of Transfers			4			
Statement of Indebt. & Lease/Purchase			5			
<b>Fund</b>		<b>K.S.A.</b>				
General		0	6	3,804,903	1,692,568	
Debt Service	Bd D 2001A	19-3616	7	355,857	303,089	
Debt Service	Bd E 2004A	19-3616	7	5,757	0	
Debt Service	Bd F 2006A	19-3616	8	145,690	56,840	
Debt Service	Bd G 2007A	19-3616	8	305,795	314,969	
Ambulance			9	413,250	238,700	
			9			
Equipment Depr Reserve			10	1,766,886		
Building Depr Reserve			10			
<b>Totals</b>		xxxxxxxxxx		6,798,138	2,606,166	
Budget Summary			11			
Neighborhood Revitalization Rebate				Is a Resolution required?	Yes	
Resolution						

Assisted by: L G SCHALLEHN CPA

Address: 6308 ASH STREET  
PRAIRIE VILLAGE, KS 66208  
913.362.0311

County Clerk's Use Only

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: \_\_\_\_\_, 2009

County Clerk

Governing Body

JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY, KANSAS

2010

Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009 Budget		Amount of Levy	
2. Debt Service Levy in 2009 Budget		+ \$ 2,668,587	
3. Tax Levy Excluding Debt Service		- \$ 686,504	Formula change to include all debt service amounts
		\$ 1,982,083	

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:		+ 1,352,206	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+ 7,463,746		
5b. Personal Property 2008	- 8,697,952		
5c. Increase in Personal Property (5a minus 5b)		+ 0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:		1,720,104	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		3,072,310	
8. Total Estimated Valuation July, 1,2009	157,819,004		
9. Total Valuation less Valuation Adjustment (8 minus 7)		154,746,694	
10. Factor for Increase (7 divided by 9)		0.01985	
11. Amount of Increase (10 times 3)		+ \$ 39,352	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,021,435	
13. Debt Service Levy in this 2010 Budget		303088.96	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,324,524	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY, KANSAS

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	per co treas office			
		MVT	RVT	16/20M Veh	Slider
General	3,672,490	192,571	2,863	3,768	0
Bond & Interest D 2001A	279,075	6,696	15	24	0
Bond & Interest E 2004A	0	206	0	1	0
Bond & Interest F 2006A	99,508	1,663	0	4	0
Bond & Interest G 2007A	327,142	0	0	0	0
Ambulance	251,699	29,591	404	389	0
	0	0	0	0	0
Total	4,629,914	230,727	3,282	4,186	0

County Treas MVT Estimate

192,571

County Treas RVT Estimate

2,863

County Treas 16/20 M Vehicle Tax Estimate

3,768

County Treas Slider Estimate

0

MVT Factor 0.04159

RVT Factor 0.00062

16/20M Factor 0.00081

Slider Factor 0.00000

2010

JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY, KANSAS

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Bond 2004a	Bond 2001a	123,370	16,525	5,550	KSA 10-1117A
Building Reserve	Equipment Reserve	0	762,900	0	KSA 12-1117
equipment Reserve	General Operations	0	0	447,000	KSA 12-1117
<b>Totals</b>		123,370	779,425	452,550	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		123,370	779,425	452,550	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY, KANSAS

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series D 2001 A	1.1.02	4.60-4.70	1,350,000	1,100,000	3.1 & 9.1	9.1	51,285	260,000	39,065	270,000
Series F 2006 A	3.1.06	3.75-4.00	1,055,000	970,000	3.1 & 9.1	9.1	37,890	55,000	35,690	60,000
Series G 2007 A	11.15.07	3.40-4.25	3,000,000	3,000,000	3.1 & 9.1	9.1	208,232	110,000	105,795	270,000
Total G.O.				5,070,000			297,407	425,000	180,550	600,000
Revenue Bonds:										
NONE							0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
NONE							0	0	0	0
Total Other				0			0	0	0	0
Total				5,070,000			297,407	425,000	180,550	600,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE					0	0	0
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY, KANSAS  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	439,629	688,200	295,810
Receipts:			
Ad Valorem Tax	2,348,548	1,737,384	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38,919	20,000	15,000
Motor Vehicle Tax	227,556	244,399	192,571
Recreational Vehicle Tax	3,274	3,197	2,863
16/20M Vehicle Tax	4,653	3,339	3,768
LAVTR	0	0	0
Slider	10	0	0
Overland Park Fire Contract	0	428,621	428,621
Miami County Fire Contract	135,000	140,000	140,000
Spring Hill City Fire Ambulance Contract	415,000	415,000	450,000
Prior Year Contract Pmts	63,320	0	0
Olathe Fire Contract	51,427	25,000	26,000
Insurance Reimbursements	14,346	0	0
Other Reimbursements	56,596	40,000	40,000
Emergency Response Reimbursements and grants	0	0	100,000
Transfers in from Reserve Funds	0	0	447,000
Interest on Idle Funds	30,014	5,000	20,000
Miscellaneous	33,713	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,422,375</b>	<b>3,061,940</b>	<b>1,865,823</b>
<b>Resources Available:</b>	<b>3,862,004</b>	<b>3,750,140</b>	<b>2,161,633</b>
Expenditures:			
Payroll	2,362,743	2,538,275	2,571,389
Payroll Taxes, W.C. Ins and Benefits	561,585	782,827	787,138
Pension Cost	180,271	190,508	215,996
Administrative Services	167,798	175,570	143,930
Operational Services	119,723	131,250	115,600
Information Technology	32,852	32,750	57,200
Support Services	202,099	200,650	198,800
Training	16,903	37,500	22,600
Fire Prevention/Public Education	4,830	8,000	5,500
Emergency Reponse Costs			100,000
Miscellaneous			
Less Reimbursement from Ambulance Fund	-475,000	-643,000	-413,250
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,173,804</b>	<b>3,454,330</b>	<b>3,804,903</b>
Unencumbered Cash Balance Dec 31	688,200	295,810	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,375,239	3,672,490	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax



JOHNSON COUNTY FIRE DISTRICT NO. 2				2010
JOHNSON COUNTY, KS				
<b>FUND PAGE</b>				
DEBT SERVICE				
Adopted Budget		Prior Year Actual	Current Year	Proposed Budget
Debt Service Bond D 2001 A		2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		26,244	70,612	49,104
Receipts:				
Ad Valorem Tax		222,430	271,474	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		969	1,000	
Motor Vehicle Tax		6,295	772	6,696
Recreational Vehicle Tax		70		15
16/20M Vehicle Tax		84	6	24
Slider		3	0	0
Transfer In from 2004A		123,370	16,525	5,757
Excise		108	0	
Prior year Bonds Delinquent tax		691	0	
In Lieu of Tax (IRB)				
Interest on Idle Funds		3,384	0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>357,403</b>	<b>289,777</b>	<b>12,492</b>
<b>Resources Available:</b>		<b>383,647</b>	<b>360,389</b>	<b>61,596</b>
Expenditures:				
Principal		250,000	260,000	270,000
Interest		63,035	51,285	39,065
Cash Basis Reserve				46,792
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>313,035</b>	<b>311,285</b>	<b>355,857</b>
Unencumbered Cash Balance Dec 31		70,612	49,104	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	381,237	357,978	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	355,857
Possible Cash Violation for 2008:	No		Tax Required	294,261
			Del Comp Rate: 3.000%	8,828
			Amount of 2009 Ad Valorem Tax	303,089
JOHNSON COUNTY FIRE DISTRICT NO. 2				2010
<b>FUND PAGE</b>				
Adopted Budget				
Debt Service Bond E 2004 A		Prior Year Actual	Current Year	Proposed Budget
		2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		104,227	22,075	5,550
Receipts:				
Ad Valorem Tax		9	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		3,649	0	
Motor Vehicle Tax		36,404		206
Recreational Vehicle Tax		317	0	0
16/20M Vehicle Tax		393	0	1
Slider		0	0	0
Excise		446	0	
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>41,218</b>	<b>0</b>	<b>207</b>
<b>Resources Available:</b>		<b>145,445</b>	<b>22,075</b>	<b>5,757</b>
Expenditures:				
Transfer to 2001A Bonds		123,370	16,525	5,757
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>123,370</b>	<b>16,525</b>	<b>5,757</b>
Unencumbered Cash Balance Dec 31		22,075	5,550	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	Yes	Tot Exp/Non-Appr Bal	5,757
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 3.000%	0
			Amount of 2009 Ad Valorem Tax	0
	Page No. 7			

JOHNSON COUNTY FIRE DISTRICT NO. 2					2010
JOHNSON COUNTY, KANSAS					
FUND PAGE					
DEBT SERVICE					
Adopted Budget		Prior Year Actual	Current Year	Proposed Budget	
Debt Service Bond F 2006 A		2008	Estimate 2009	Year 2010	
Unencumbered Cash Balance Jan 1		1,861	89,156	88,842	
Receipts:					
Ad Valorem Tax		84,202	96,798	XXXXXXXXXXXXXXXXXX	
Delinquent Tax		664	0	0	
Motor Vehicle Tax		8,075	772	1,663	
Recreational Vehicle Tax		117	0	0	
16/20M Vehicle Tax		0	6	1	
Slider		41		0	
excise		1			
Adjustment To Close Contruction Fund		89,269			
In Lieu of Tax (IRB)					
Interest on Idle Funds		18			
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts		182,385	97,576	1,664	
Resources Available:		184,246	186,732	90,506	
Expenditures:					
Principal		55,000	55,000	60,000	
Interest		40,090	37,890	35,690	
Cash Basis Reserve			5,000	50,000	
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures		95,090	97,890	145,690	
Unencumbered Cash Balance Dec 31		89,156	88,842	XXXXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount:	381,237	357,978	Non-Appr Bal		
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal		145,690
Possible Cash Violation for 2008:	No		Tax Required		55,184
			Del Comp Rate: 3.000%		1,656
			Amount of 2009 Ad Valorem Tax		56,840
					2010
JOHNSON COUNTY FIRE DISTRICT NO. 2					
FUND PAGE					
Adopted Budget		Prior Year Actual	Current Year	Proposed Budget	
Debt Service Bond G 2007 A		2008	Estimate 2009	Year 2010	
Unencumbered Cash Balance Jan 1		0	0	0	
Receipts:					
Ad Valorem Tax			318,232	XXXXXXXXXXXXXXXXXX	
Delinquent Tax				0	
Motor Vehicle Tax				0	
Recreational Vehicle Tax				0	
16/20M Vehicle Tax				0	
Slider				0	
In Lieu of Tax (IRB)					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts		0	318,232	0	
Resources Available:		0	318,232	0	
Expenditures:					
Principal			110,000	270,000	
Interest			208,232	15,795	
Cash Basis Reserve				20,000	
Neighborhood Revitalization Rebate				0	
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures		0	318,232	305,795	
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal		
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal		305,795
Possible Cash Violation for 2008:	No		Tax Required		305,795
			Del Comp Rate: 3.000%		9,174
			Amount of 2009 Ad Valorem Tax		314,969
Page No. 8					

JOHNSON COUNTY FIRE DISTRICT NO. 2				State of Kansas	
JOHNSON COUNTY, KANSAS				Special District	
FUND PAGE FOR FUNDS WITH A TAX LEVY				2010	
AMBULANCE					
Adopted Budget		Prior Year		Current Year	
Ambulance		Actual 2008		Estimate 2009	
Unencumbered Cash Balance Jan 1		271,181		238,270	
Receipts:				11,118	
Ad Valorem Tax		242,573		244,843	
Delinquent Tax		6,597		5,600	
Motor Vehicle Tax		35,081		25,243	
Recreational Vehicle Tax		501		330	
16/20M Vehicle Tax		846		494	
Slider		2		0	
Miami County Contract		36,540		39,338	
Charges for Services		117,084		100,000	
				100,000	
Interest on Idle Funds		2,867			
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts		442,089		415,848	
Resources Available:		713,270		654,118	
Expenditures:				170,384	
Reimbursement to General Fund		475,000		643,000	
				413,250	
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures		475,000		643,000	
Unencumbered Cash Balance Dec 31		238,270		413,250	
2008/2009 Budget Authority Amount:		475,000		643,000	
Violation of Budget Law for 2008/2009:		No		Non-Appr Bal	
Possible Cash Violation for 2008:		No		Tot Exp/Non-Appr Bal	
				413,250	
				Tax Required	
				231,748	
				Del Comp Rate: 3.000%	
				6,952	
				Amount of 2009 Ad Valorem Tax	
				238,700	
Adopted Budget					
		Prior Year		Current Year	
NOT USED		Actual 2008		Estimate 2009	
Unencumbered Cash Balance Jan 1				0	
Receipts:				0	
Ad Valorem Tax				0	
Delinquent Tax				XXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax				0	
Recreational Vehicle Tax				0	
16/20M Vehicle Tax				0	
Slider				0	
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts		0		0	
Resources Available:		0		0	
Expenditures:					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures		0		0	
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount:		0		Non-Appr Bal	
Violation of Budget Law for 2008/2009:		No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008:		No		Tax Required	
				0	
				Del Comp Rate: 3.000%	
				0	
				Amount of 2009 Ad Valorem Tax	
				0	

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JOHNSON COUNTY FIRE DISTRICT NO. 2				State of Kansas
JOHNSON COUNTY, KANSAS				Special District
<b>FUND PAGE FOR FUNDS WITH NO TAX LEVY</b>				2010
<b>EQUIPMENT-BUILDING RESERVES</b>				
Adopted Budget		Prior Year	Current Year	Proposed Budget
Equipment Depr Reserve		Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		1,175,137	1,003,986	1,766,886
Receipts:				
Transfer from Building Reserve Fund			762,900	
Interest on Idle Funds		24,952		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>24,952</b>	<b>762,900</b>	<b>0</b>
<b>Resources Available:</b>		<b>1,200,089</b>	<b>1,766,886</b>	<b>1,766,886</b>
Expenditures:				
transfer to operations		0	0	447,000
Capital outlay		196,103	0	1,319,886
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>196,103</b>	<b>0</b>	<b>1,766,886</b>
Unencumbered Cash Balance Dec 31		1,003,986	1,766,886	0
2008/2009 Budget Authority Amount:		0	1,982,627	
Violation of Budget Law for 2008/2009:		<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:		<u>No</u>		
Adopted Budget		Prior Year	Current Year	Proposed Budget
Building Depr Reserve		Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		744,806	762,900	0
Receipts:				
Interest on Idle Funds		18,094		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>18,094</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>		<b>762,900</b>	<b>762,900</b>	<b>0</b>
Expenditures:				
transfer to equipment reserve fund			762,900	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>0</b>	<b>762,900</b>	<b>0</b>
Unencumbered Cash Balance Dec 31		762,900	0	0
2008/2009 Budget Authority Amount:		0	0	
Violation of Budget Law for 2008/2009:		<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:		<u>No</u>		
Page No. 10				

revised 10/23/08



**PROOF OF PUBLICATION**

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

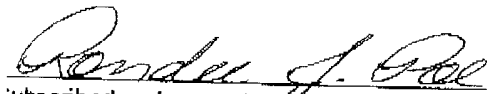
**RONDEE POE** of lawful age, being first duly sworn,  
deposeth and saith that she is**LEGAL CLERK** of **THE OLATHE NEWS**, a daily newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below. Affiant further says she has personal knowledge of the statements above set forth, and they are true.**JOHNSON COUNTY FIRE DIST #2****19495 METCALF****PO BOX 127****STILWELL****KS 66085****24912608****3812764**

FOR THE PERIOD OF: 1 Day(s)

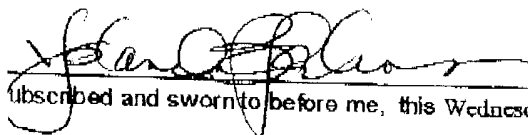
COMMENCING: July 8, 2009

ENDING: July 8, 2009

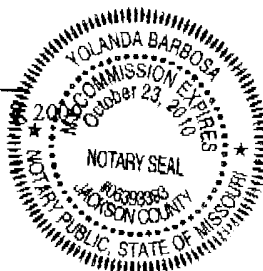
THE OLATHE NEWS EDITION (S): 7/8/



Subscribed and sworn to before me, this Wednesday, July, 8, 2009.



Subscribed and sworn to before me, this Wednesday, July,



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
**JOHNSON COUNTY FIRE DISTRICT NO. 2**  
**JOHNSON COUNTY, KANSAS**

will meet on the 21st day of July, 2009, at 6:30 p.m. at KCPL Southland Center, 199th & Newton, Stilwell, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 19495 Metcalf, Stilwell, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,173,804	12.819	3,454,330	10.725	3,804,903	1,692,568	10.725
Debt Service Bd D 2001 A	313,035	0.869	311,285	0.983	355,857	303,089	1.337
Debt Service Bd E 2004 A	123,370	0.000	16,525	0.000	5,757	0.000	0.000
Debt Service Bd F 2006 A	95,090	0.437	97,890	0.476	145,690	55,184	0.323
Debt Service Bd G 2007 A	0	0.000	318,232	1.648	305,795	314,969	1.667
Ambulance	475,000	1.324	643,000	1.512	413,250	238,700	1.512
Equipment Depr Reserve	0	0	0	0	1,766,886	0	0
Building Depr Reserve	0	0	762,900	0	0	0	0
Totals	4,180,299	15.449	5,604,162	15.344	6,798,138	2,604,510	15.564
Less: Transfers	123,370		779,425		452,757		
Net Expenditures	4,056,929		4,824,737		6,345,381		
Total Tax Levied	2,743,456		2,668,587		XXXXXXXXXXXXXXXXXX		
General, Ambulance	188,109,944		157,819,004		157,819,004		
Assessed Valuation Bd D 2001 A	248,451,150		226,696,806		226,696,806		
Assessed Valuation Bd E 2004 A	0		157,819,004		0		
Assessed Valuation Bd F 2006 A	195,728,752		170,880,901		170,880,901		
Assessed Valuation Bd G 2007 A	0		188,953,254		188,953,254		

### Outstanding Indebtedness.

	2007	2008	2009
Jan 1,	2,625,000	5,375,000	5,070,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,625,000	5,375,000	5,070,000

\*Tax rates are expressed in mills.

Board Member

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