# JOHNSON CUNTY FIRE DISTRICT No.2 BUDGET FOR 2010

Approved for publication June 23, 2009
Presented to the BOCC August 2009
Public Hearing and Adopted July 21, 2009

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## CERTIFICATE

## To the Thirt SEE and the SEE NAMES Agree to Karras As the optimized officers of 1000805 TA NEVERT DISTRICT SEED

consty that it is the hearing men coned to the attached particulation was bood in 2. After the Budger Hearing this budget was duly approved and a nighter maximum extremations for the toward funds. For the year 2018, and the his Amount to the 2018 and the first first support of 2019 Ad Valuette Eak are within statuter. Itiminations for the 2018 budget.

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2010

## **CERTIFICATE**

# To the Clerk of JOHNSON COUNTY, KANSAS, State of Kansas We, the undersigned, officers of JOHNSON COUNTY FIRE DISTRICT NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi		2			
Allocation MVT, RVT,16/20M	Veh & Slider	3	]		
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5	]		
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	3,804,903	1,692,568	
Debt Service Bd D 2001A	19-3616	7	355,857	303,089	
Debt Service Bd E 2004A	19-3616	7	5,757	0	
Debt Service Bd F 2006A	19-3616	8	145,690	56,840	
Debt Service Bd G 2007A	19-3616	8	305,795	314,969	
Ambulance		9	413,250	238,700	
		9			
Equipment Depr Reserve		10	1,766,886		
Building Depr Reserve		10			
Totals		XXXXXXXXX	6,798,138	2,606,166	
Budget Summary		11			
Neighborhood Revitalization Re	oate		Is a Resolution required?	Yes	
Resolution					

Assisted by: L G SCHALLEHN CPA	County Clerk's Use Only
Address: 6308 ASH STREET PRAIRIE VILLAGE, KS 66208 913.362.0311	November 1st Total Assessed Valuation
State Use Only Received Reviewed by Follow-up: YesNo	
Attest:, 2009	
County Clerk	Governing Body

revised 3/19/09

Page No. 1

2010

2,324,524

JOHNSON COUNTY, KANSAS

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

## Computation to Determine Limit for 2010

				Amount of Levy
1. 2. 3.	Total Tax Levy Amount in 2009 Budget Debt Service Levy in 2009 Budget Tax Levy Excluding Debt Service		+ \$ - - \$ - S -	2,668,587 686,504 Formula change to include all debt service amounts 1,982,083
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009:	1,352,206		
5.	Increase in Personal Property for 2009:   5a.   Personal Property 2009	0		
6.	Valuation of Property that has Changed in Use during 2009:	(Use Only if > 0) 1,720,104		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	3,072,310		
8.	Total Estimated Valuation July, 1,2009 157,819,004			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	154,746,694		
10.	Factor for Increase (7 divided by 9)	0.01985		
Ħ.	Amount of Increase (10 times 3)	-	+ \$ _	39,352
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		s _	2,021,435
13.	Debt Service Levy in this 2010 Budget			303088.96

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

JOHNSON COUNTY FIRE DISTRICT NO. 2 JOHNSON COUNTY, KANSAS

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0			0	0	0										
Year 2010	Veh	3,768	24		4	0	389	0	4,186										0.00000
Allocation for Year 2010	RVT	2,863	15	0	0	0	404	0	3,282	192,571	2.863		3,768	0				0.00081	Slider Factor
	MVT	192,571	969'9	206	1,663	0	29,591	0	230,727							0.00062		16/20M Factor	Slic
per co treas office Tax Levy Amount in	2009 Budget	3,672,490	279,075	0	805'66	327,142	251,699	0	4,629,914				ele Tax Estimate	n.	0.04159	RVT Factor	-	-	
pe 2009 pe	Budgeted Funds	General	Bond & Interest D 2001A	Bond & Interest E 2004A	Bond & Interest F 2006A	Bond & Interest G 2007A	Ambulance		Total	County Treas MVT Estimate	County Treas RVT Estimate	'n	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor				

# JOHNSON COUNTY FIRE DISTRICT NO. 2 JOHNSON COUNTY, KANSAS

## **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Bond 2004a	Bond 2001a	123,370	16,525	5,550	KSA 10-117A
Building Reserve	Equipment Reserve	0	762,900		KSA 12 1 117
equipment Reserve	General Operations	0	0		KSA 12 I 117
		ļ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
					*
		122.250			
	Totals	123,370	779,425	452,550	
	Adjustments				
	Adjusted Totals	123,370	779,425	452,550	

Note: Adjustments are only required if the transfer expenditure <u>is not</u> shown in the Budget Summary total.

2010

JOHNSON COUNTY FIRE DISTRICT NO. 2 JOHNSON COUNTY, KANSAS

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amon	Amount Due
	of	Rate	Amount	Outstanding	Dat	Date Due	20	2009	2010	0
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						ç				1
Series D 2001 A	11.1.02	4.60-4.70	1,350,000	1,100,000	3.1 & 9.1	9.1	51,285	260,000	39.065	270.000
Series F 2006 A	3.1.06	3.75-4.00	1,055,000	970,000	3.1 & 9.1	9.1	37,890	55,000	35,690	60,000
Series G 2007 A	11.15.07	3.40-4.25	3,000,000	3,000,000	3.1 & 9.1	9.1	208,232	110,000	105,795	270,000
Total G.O.				5,070,000			297,407	425,000	180,550	000,009
Revenue Bonds:										
NONE							0	0	0	0
		-								
Total Revenue					0		0	0	0	0
Other:										
NONE							0	0	0	0
Total Other					0		0	0	0	0
Total				5,070,000			297,407	425,000	180,550	000,009

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
				Amount	Principal		Payments
	Contract		Rate	Financed	Balance On		Due
Item Purchased	Date	(Months)		(Beginning Principal) Jan	Jan 1,2009	2009	2010
NONE					0		0
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE - GENERAL

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2008	Estimate 2009	Year 2010
Receipts:	439,629	688,200	295,81
Ad Valorem Tax	2 240 540		
Delinquent Tax	2,348,548	1,737,384	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	38,919	20,000	10,000
Recreational Vehicle Tax	227,556	244,399	
16/20M Vehicle Tax	3,274 4,653	3,197 3,339	2,863
LAVTR	4,033	3,339	3,768
Slider	10	0	<u> </u>
Overland Park Fire Contract	0	428,621	
Miami County Fire Contract	135,000	140,000	428,621 140,000
Spring Hill City Fire Ambulance Contract	415,000	415,000	450.000
Prior Year Contract Pmts	63,320	113,000	430,000
Olathe Fire Contract	51.427	25,000	26,000
Insurance Reimbursements	14,346	23,000	20,000
Other Reimbursements	56,596	40,000	40,000
Emergency Response Reimbursements and grants	0	40,000	100,000
Transfers in from Reserve Funds	0		447,000
Interest on Idle Funds	30,014	5,000	20,000
Miscellaneous	33,713	0	20,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,422,375	3,061,940	1,865,823
Resources Available:	3,862,004	3,750,140	2,161,633
Expenditures:			, , , , , , ,
Payroll	2,362,743	2,538,275	2,571,389
Payroll Taxes, W.C. Ins and Benefits	561,585	782,827	787,138
Pension Cost	180,271	190,508	215,996
Administrative Services	167,798	175,570	143,930
Operational Services	119,723	131,250	115,600
Information Technology	32,852	32,750	57,200
Support Services	202,099	200,650	198,800
Training	16,903	37,500	22,600
Fire Prevention/Public Education	4,830	8,000	5,500
Emergency Reponse Costs			100,000
Miscellaneous			
Less Reimbursement from Ambulance Fund	-475,000	-643,000	-413.250
Does miscellaneous exceed 10% of Total Expenditures	.,,,,,,,	010,000	-413,230
Total Expenditures	3,173,804	3,454,330	3,804,903
Unencumbered Cash Balance Dec 31	688.200		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 3,375,239	3,672,490	Non-Appr Bal	ON OUT OF THE OUT OUT OF THE OUT OF THE OUT OF THE OUT OUT OF THE OUT
Violation of Budget Law for 2008/2009: No		Fot Exp/Non-Appr Bal	3,804,903
Possible Cash Violation for 2008: No	<u></u>	Tax Required	1,643,270
<del></del>	Del	Comp Rate: 3.000%	49.298
	Amount of	2009 Ad Valorem Tax	1,692,568

Page No. 6

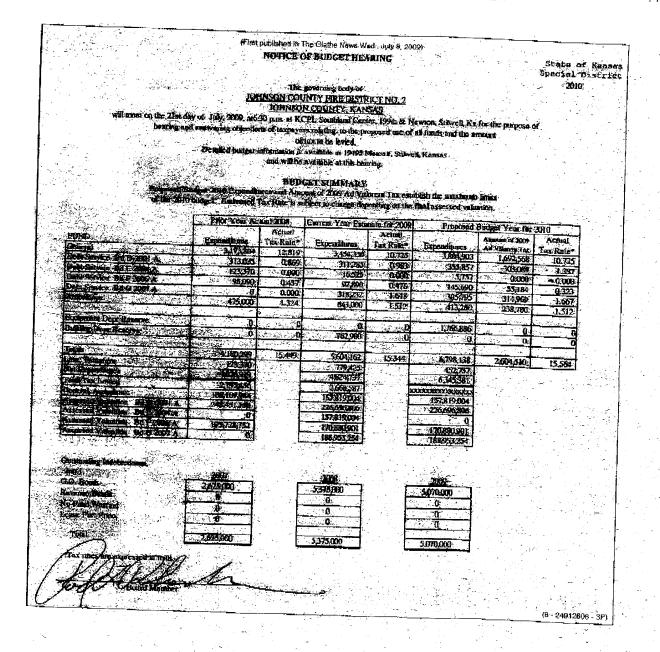
JOHNSON COUNTY FIRE DISTRICT JOHNSON COUNTY, KS	NO. 2						
						2010	
FUND PAGE							
DEBT SERVICE							
Adopted Budget		Prior Year A	Actual	Current Y	ear	Proposed Budget	
Debt Service Bond D 2001 A		2008		Estimate 2		Year 2010	
Unencumbered Cash Balance Jan 1			26,244		70,612	49,104	
Receipts:	<del></del>	-	201211	<del> </del>	70,012	77,104	
Ad Valorem Tax			222,430	<del>                                     </del>	271 474		
Delinquent Tax			969			XXXXXXXXXXXXXXXXX	
Motor Vehicle Tax					1,000	7.00	
			6,295		772	6,696	
Recreational Vehicle Tax			70	L		15	
16/20M Vehicle Tax			84		6	24	
Slider			3		0	0	
Transfer In from 2004A		[	123,370		16,525	5,757	
Excise			108		0		
Prior year Bonds Delinquent tax			691		0		
	1						
In Lieu of Tax (IRB)							
Interest on Idle Funds			3,384				
Miscellaneous			-7,304	-	0		
Does miscellaneous exceed 10% of Total	Pagainta						
	Receipts		255 105		200 =		
Total Receipts			357,403		289,777	12,492	
Resources Available:			383,647		360,389	61,596	
Expenditures:							
Principal			250,000		260,000	270,000	
Interest	-		63,035		51,285	39,065	
Cash Basis Reserve	<del> </del>	L	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5 .,200	46,792	
	-			-		40,792	
Neighborhood Revitalization Rebate	+						
Miscellaneous							
	<u> </u>			ļ			
Does miscellaneous exceed 10% of Total	Expenditures						
Total Expenditures		3	313,035		311,285	355,857	******
Unencumbered Cash Balance Dec 31			70,612			XXXXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount		357,978		Non-A	ppr Bal		
Violation of Budget Law for 2008/2009	: No	No		Tot Exp/Non-A	ppr Bal	355,857	
Possible Cash Violation for 2008					equired	294,261	
	<del></del>		D,	l Comp Rate:		8,828	
		A		2009 Ad Valor			
	-	All	nount Ol	Looz Au vaior	om 14X	303,089	
	+						
	+						
IOUNICON COUNTRY FIRE STORE	1					2010	
JOHNSON COUNTY FIRE DISTRICT	NO. 2						
FUND PAGÉ							
Adopted Budget							
		Prior Year A	ctual	Current Ye	ar	Proposed Budget	
Debt Service Bond E 2004 A	-	Prior Year A 2008	ctual			Proposed Budget Year 2010	
		2008	ctual 104,227	Current Ye Estimate 20	009	Year 2010	
Jnencumbered Cash Balance Jan 1		2008					
Jnencumbered Cash Balance Jan 1 Receipts:		2008			009 22,075	Year 2010 5,550	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax		2008	104,227		009 22,075 0 :	Year 2010	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax		2008	9 3,649		009 22,075	Year 2010 5,550 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax		2008	9 3,649 36,404		009 22,075 0	Year 2010 5,550 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax		2008	9 3,649 36,404 317		009 22,075 0 0	Year 2010 5,550 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax		2008	9 3,649 36,404 317 393		009 22,075 0 0 0 0	Year 2010 5,550 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6720M Vehicle Tax Slider		2008	9 3,649 36,404 317		009 22,075 0 0	Year 2010 5,550 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6720M Vehicle Tax Slider		2008	9 3,649 36,404 317 393		009 22,075 0 0 0 0	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6720M Vehicle Tax Slider		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6720M Vehicle Tax Slider		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Debt Service Bond E 2004 A Unencumbered Cash Balance Jan I Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax I6/20M Vehicle Tax Slider Excise		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6720M Vehicle Tax Slider		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Silder		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous		2008	9 3,649 36,404 317 393 0		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total	Receipts	2008	9 3,649 30,404 317 393 0 446		009 22,075 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXX  206 0 1 0	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Sider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Joses miscellaneous exceed 10% of Total Total Receipts	Receipts	2008	9 3,649 36,404 317 393 0 446		009 22,075	Year 2010 5,550 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 61/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available:	Receipts	2008	9 3,649 30,404 317 393 0 446		009 22,075 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXX  206 0 1 0	
Diencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures:	Receipts	2008	9 3,649 36,404 317 393 0 446		009 22,075 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207	
Inencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures:	Receipts	2008	9 3,649 36,404 317 393 0 446		009 22,075 0 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757	
Diencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures:	Receipts	2008	9 3,649 36,404 317 393 0 446 41,218 41,218		009 22,075 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207	
Inencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures:	Receipts	2008	9 3,649 36,404 317 393 0 446 41,218 41,218		009 22,075 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757	
Inencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures:	Receipts	2008	9 3,649 36,404 317 393 0 446 41,218 41,218		009 22,075 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Sider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds	Receipts	2008	9 3,649 36,404 317 393 0 446 41,218 41,218		009 22,075 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Joses miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures:	Receipts	2008	9 3,649 36,404 317 393 0 446 41,218 41,218		009 22,075 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds  Neighborhood Revitalization Rebate Miscellaneous		2008	9 3,649 36,404 317 393 0 446 41,218 41,218		009 22,075 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Sider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Transfer to 2001A Bonds  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total		2008	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370		009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valoren Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Sider Excise In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Joses miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures: Transfer to 2001A Bonds Reighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Resources Ava		2008	9 3,649 36,404 317 393 0 446 41,218 41,218		009 22,075 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Sider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Transfer to 2001A Bonds  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Resour		2008 1	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370		009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 22,075	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Transfer to 2001A Bonds  Veighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Fotal Expenditures: Transfer to 2001A Bonds	Expenditures	2008 1	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370	Estimate 20	009 22,075 0 0 0 0 0 0 0 0 0 0 0 22,075	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Sider Excreational Vehicle Tax Sider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures Transfer to 2001A Bonds  Veighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures Transfer to 2001A Bonds	Expenditures	1 1 0	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370 23,370 22,075	Estimate 20	009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 0 22,075	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757 5,757 0 5,757	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds Does miscellaneous exceed 10% of Total Fotal Expenditures: Total Expenditures Does miscellaneous exceed 10% of Total Fotal Expenditures Data Does Miscellaneous Does Miscellaneous Does Miscellaneous Expenditures Data Does Miscellaneous Does Miscellaneous Does Miscellaneous Expenditures Data Does Miscellaneous Does Miscellaneous Does Miscellaneous Does Miscellaneous Does Miscellaneous Expenditures Data Does Miscellaneous	Expenditures  0 Yes	2008 	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370 23,370 22,075	Estimate 20  Non-A Tot Exp/Non-A	009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22,075	Year 2010 5,550  XXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757 5,757  XXXXXXXXXXXXXXXXXXX	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds  Veighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures  January Company  Ja	Expenditures  0 Yes	1 1 0	9 3,649 36,404 317 393 0 4446 41,218 45,445 23,370 22,075	Estimate 20 Estimate 20 Non-A Tot Exp/Non-A	009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 0 22,075	Year 2010 5,550  XXXXXXXXXXXXXXXXXX  206 0 1 0 1 0 207 5,757 5,757  5,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757	
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds Does miscellaneous exceed 10% of Total Fotal Expenditures: Total Expenditures Does miscellaneous exceed 10% of Total Fotal Expenditures Data Does Miscellaneous Does Miscellaneous Does Miscellaneous Expenditures Data Does Miscellaneous Does Miscellaneous Does Miscellaneous Expenditures Data Does Miscellaneous Does Miscellaneous Does Miscellaneous Does Miscellaneous Does Miscellaneous Expenditures Data Does Miscellaneous	Expenditures  0 Yes	2008 1 1 1 0 Yes	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370 23,370 22,075	Estimate 20  Non-A  Tot Exp/Non-A  Tax R  Il Comp Rate: [3]	009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757 5,757 . 0 5,757 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Sider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Fransfer to 2001A Bonds  Neighborhood Revitalization Rebate Miscellaneous exceed 10% of Total Fotal Expenditures Jnencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount Violation of Budget Law for 2008/2009	Expenditures  0 Yes	2008 1 1 1 0 Yes	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370 23,370 22,075	Estimate 20 Estimate 20 Non-A Tot Exp/Non-A	009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXX  206 0 1 0 1 0 207 5,757 5,757  5,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757  \$,757	
Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Excise  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Expenditures: Transfer to 2001A Bonds  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Total Receipts Resources Available: Transfer to 2001A Bonds  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures Thencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount Violation of Budget Law for 2008/2009	Expenditures  0 Yes	1 0 Yes An	9 3,649 36,404 317 393 0 446 41,218 45,445 23,370 23,370 22,075	Estimate 20  Non-A  Tot Exp/Non-A  Tax R  Il Comp Rate: [3]	009 22,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 2010 5,550  XXXXXXXXXXXXXXXXXXXXXXX  206 0 1 0 207 5,757 5,757 5,757 . 0 5,757 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	

JOHNSON COUNTY FIRE DISTRICT N	10.3	Ţ	_				
JOHNSON COUNTY FIRE DISTRICTS JOHNSON COUNTY, KANSAS	NU. Z	-	-			2010	
FUND PAGE		ļ	-				
DEBT SERVICE	-						
Adopted Budget		Prior Year	Actual	Current	/ear	Proposed Budget	· · · · · · · · · · · · · · · · · · ·
Debt Service Bond F 2006 A		2008		Estimate		Year 2010	<u> </u>
Unencumbered Cash Balance Jan 1	1		1,861		89,156		
Receipts:				T			
Ad Valorem Tax			84,202	<u> </u>	96,798	xxxxxxxxxxxxxxxx	
Delinquent Tax			664		0	0	
Motor Vehicle Tax			8,073		772	1,663	
Recreational Vehicle Tax			117		0	0	
16/20M Vehicle Tax			0		6	1	
Slider			41			0	
excise		ļ	1				
Adjustment To Close Contruction Fund			89,269				
In Lieu of Tax (IRB)							
Interest on Idle Funds			18				
Miscellaneous			10				
Does miscellaneous exceed 10% of Total	Receipts						
Total Receipts	Trees.pts		182,385		97,576	1,664	
Resources Available:	<del> </del>		184,246		186,732	90,506	
Expenditures:			,240	<del>                                     </del>	100,702	20,300	
Principal			55,000		55,000	60,000	
Interest			40,090		37,890	35,690	
Cash Basis Reserve			,		5,000	50,000	
				<b></b>	.,,,,,	20,000	
Neighborhood Revitalization Rebate		**		· · · · · ·			
Miscellaneous							
Does miscellaneous exceed 10% of Total 1	Expenditures			-			
Total Expenditures			95,090		97,890	145,690	
Unencumbered Cash Balance Dec 31			89,156		88,842	XXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount:	381,237	357,978			Appr Bal		
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>		Tot Exp/Non-		145,690	
Possible Cash Violation for 2008:	<u>No</u>				Required	55,184	
				el Comp Rate:		1,656	
		A	mount of	2009 Ad Valo	rem Tax	56,840	
JOHNSON COUNTY FIRE DISTRICT N	0.1					2010	
FUND PAGE	O. 2						
FUND FAGE							
Adopted Budget		Prior Year A	atroal	Current Y		D. ID I	
Debt Service Bond G 2007 A		2008	Actuai	Estimate 2		Proposed Budget Year 2010	
Unencumbered Cash Balance Jan 1		2008	0	Estimate 2	0		
Receipts:							
Ad Valorem Tax						0	
Delinquent Tax						xxxxxxxxxxxxxx	
Delinquent Tax Motor Vehicle Tax						xxxxxxxxxxxxxxxxxxxxxxxx0	
						XXXXXXXXXXXXXXX 0 0	
Motor Vehicle Tax						XXXXXXXXXXXXXXXX 0 0 0 0	
Motor Vehicle Tax Recreational Vehicle Tax						XXXXXXXXXXXXXXX 0 0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider In Lieu of Tax (IRB)						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F	Receipts				318,232	NXXXXXXNNXXXXXXX 0 0 0 0 0 0 0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts	Receipts		0		318,232	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available:	Receipts		0		318,232	NXXXXXXNNXXXXXXX 0 0 0 0 0 0 0 0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures:	Receipts				318,232	NXXXXXXNNXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal	Receipts				318,232 318,232 318,232 110,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Principal Interest	Receipts				318,232	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal	Receipts				318,232 318,232 318,232 110,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve	Receipts				318,232 318,232 318,232 110,000	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve Neighborhood Revitalization Rebate	Receipts				318,232 318,232 318,232 110,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax Iof/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve Neighborhood Revitalization Rebate Miscellaneous					318,232 318,232 318,232 110,000	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F					318,232 318,232 318,232 110,000	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures			0		318,232 318,232 318,232 110,000 208,232	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures		0	0		318,232 318,232 318,232 110,000 208,232	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Fotal Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures: Total Expenditures Unencumbered Cash Balance Dec 31	expenditures	0 Yes	0		318,232 318,232 318,232 110,000 208,232 0 0	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures Unique Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount:	Expenditures		0	Non-/ Tot Exp/Non-/	318,232 318,232 318,232 110,000 208,232 0 0	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Expenditures: Principal Interest Cash Basis Reserve  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures: Difference of Total E Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009	expenditures 0 No	Yes	0 0 0	Non-/ Tot Exp/Non-/ Tax F	318,232 318,232 318,232 110,000 208,232 0 Appr Bal Appr Bal Required 3,000%	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Expenditures: Principal Interest Cash Basis Reserve  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures: Difference of Total E Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009	expenditures 0 No	Yes	0 0 0	Non-A	318,232 318,232 318,232 110,000 208,232 0 Appr Bal Appr Bal Required 3,000%	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Expenditures: Principal Interest Cash Basis Reserve  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures: Difference of Total E Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009	expenditures 0 No	Yes	0 0 0	Non-/ Tot Exp/Non-/ Tax F	318,232 318,232 318,232 110,000 208,232 0 Appr Bal Appr Bal Required 3,000%	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax Recreational Vehicle Tax In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F Total Receipts Resources Available: Expenditures: Principal Interest Cash Basis Reserve Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures: Dinecumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009.	expenditures 0 No	<u>Yes</u>	0 0 0	Non-/ Tot Exp/Non-/ Tax F	318,232 318,232 318,232 110,000 208,232 0 Appr Bal Appr Bal Required 3,000%	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	

JOHNSON COUNTY, KANSAS					Sne	cial Dist
FUND PAGE FOR FUNDS WITH A	AXLEVV	<del> </del>	+	<del> </del>		
AMBULANCE	TAALEVI				2010	
		L				
Adopted Budget		Prior Y	ear	Current Year	Proposed Budget	
Ambulance		Actual 2	2008	Estimate 2009	Year 2010	<del></del>
Unencumbered Cash Balance Jan 1	<u> </u>		271.181			<del> </del>
Receipts:		T		250,27	11,110	
Ad Valorem Tax	-	<del>                                     </del>	242,573	244.045		
Delinquent Tax					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Definquent Tax			6,597	5,60	0	
Motor Vehicle Tax			35,081	25,24	3 29,591	
Recreational Vehicle Tax			501	33	0 404	
16/20M Vehicle Tax		1	846	49		<b>-</b>
Slider			2		207	
Miami County Contract			27.540		·	
Charges for Services		ļ	36,540	39,33		
Charges for Services			117,084	100,00	0] 100,000	
	<u></u>					
Interest on Idle Funds			2,867			
Miscellaneous		<del> </del>	,,,,,,			
Does miscellaneous exceed 10% of Total	Receints	<del> </del>			<del> </del>	
Total Pagaints	Teccipis		114 665			
Total Receipts			442,089	415,84		
Resources Available:			713,270	654,11	8 181,502	
Expenditures:						
Reimbursement to General Fund		1	475,000	643,00	0 413,250	
				0.0,00	115,250	
		<u> </u>			<del> </del>	
Neighborhood Revitalization Rebate						
Miscellaneous					<del> </del>	
Does miscellaneous exceed 10% of Total	Evnenditures	<del> </del>				
Total Expenditures	Expenditures		455.000			
Total Expellultures			475,000	643,000		
Unencumbered Cash Balance Dec 31			238,270	11,11	3 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount:	475,000	643,000		Non-Appr Ba	1	
Violation of Budget Law for 2008/2009:	No	No		Tot Exp/Non-Appr Ba	1 413,250	
Possible Cash Violation for 2008:	No		+	Toy Poquira	1 715,250	
Tossiole Cush Violation for 2000.	110		<u> </u>	Tax Required Comp Rate: 3.000%	231,748	
			De	comp Rate: 3.000%		
		A	Amount of	2009 Ad Valorem Ta	238,700	
Adopted Budget		-				
		Prior Ye	ar	Current Year	Proposed Budget	
NOT USED		Actual 20		Estimate 2009	Year 2010	
Jnencumbered Cash Balance Jan 1		/ tottai 20				
Receipts:					0	
AdVII.						
Ad Valorem Tax				0	XXXXXXXXXXXXXXXXXXX	
Delinquent Tax						··
Motor Vehicle Tax					<del>                                     </del>	
Recreational Vehicle Tax					0	
6/20M Vehicle Tax					0	
					0	
Slider					0	
					† - <del></del>	
					<del> </del>	
nterest on Idle Funds					<del> </del>	
Miscellaneous						
Does miscellaneous exceed 10% of Total I	Pagainta					
Padal Danasanancous exceed 10% 01 10tal 1	receipts					
Total Receipts			0.1	0	0	
Resources Available:			0	(		
Expenditures:						
			<del></del>			
					<u> </u>	
					†	
Neighborhood Revitalization Rebate					<del>                                     </del>	
Miscellaneous						
Does miscellaneous exceed 10% of Total I	vnonditues:				<u> </u>	
Poes miscenaneous exceed 10% of 10tal f	Apenditures					
Total Expenditures			0	0	0	
Jnencumbered Cash Balance Dec 31			0		xxxxxxxxxxxxxxxx	
2008/2009 Budget Authority Amount:	0	0		Non-Appr Ba		
Violation of Budget Law for 2008/2009:	No No	<u>No</u>	<del>                                     </del>	Tot Exp/Non-Appr Ba	0	
FIGURIOR OF DRUBOL DRIVE TOLE 2000/2009.	No	110	+	Tot Exhinon-Whi Da		
Dogilla CL W-1-1 - C - 2000	IN O		1	Tax Required	0	
Possible Cash Violation for 2008:			+ +	10 0		
Possible Cash Violation for 2008:	110		De	el Comp Rate: 3.000%	0	
Possible Cash Violation for 2008:	110	A	De Amount of	el Comp Rate: 3.000% 2009 Ad Valorem Ta	0	
Possible Cash Violation for 2008:	130	A	Do Amount of	Cl Comp Rate: 3.000% 2009 Ad Valorem Tax	0	

JOHNSON COUNTY FIRE DISTRICT NO. 2 JOHNSON COUNTY, KANSAS			State of Ka
FUND PAGE FOR FUNDS WITH NO TAX LEVY			Special Dist
EQUIPMENT-BUILDING RESERVES			2010
Adopted Budget			
Equipment Depr Reserve	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2008	Estimate 2009	Year 2010
	1,175,137	1,003,986	1,766,886
Receipts:			
Transfer from Building Reserve Fund		762,900	
Interest on Idle Funds	24,952		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	**		
Total Receipts	24,952	762,900	
Resources Available:	1,200,089	1,766,886	1,766,886
Expenditures:	1,200,007	1,700,000	1,/00,886
transfer to operations	0		I AM ANN
Capital outlay		0	447,000
- up mi outiuj	196,103	0	1,319,886
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	196,103	0	1,766,886
Unencumbered Cash Balance Dec 31	1,003,986	1,766,886	1,700,000
2008/2009 Budget Authority Amount:	0	1,982,627	
Violation of Budget Law for 2008/2009:			
Possible Cash Violation for 2008:	Yes No	<u>No</u>	
1 055ible Casil violation 101 2008.	100		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Building Depr Reserve	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan I	744,806	762,900	0
Receipts:		, 32,700	
nterest on Idle Funds Miscellaneous	18,094		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,094	0	0
Resources Available:	762,900	762,900	<u> </u>
Expenditures:		-,	<u>_</u>
ransfer to equipment reserve fund		762,900	
	****		
Does miscellaneous exceed 10% of Total Expenditures		762 900	<u>^</u>
Does miscellaneous exceed 10% of Total Expenditures  Total Expenditures	<b>0</b>	762,900	0
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures  Fotal Expenditures Unencumbered Cash Balance Dec 31  2008/2009 Budget Authority Amount	762,900	0	<b>0</b>
Does miscellaneous exceed 10% of Total Expenditures  Fotal Expenditures  June Does 1	762,900 0	0	
Does miscellaneous exceed 10% of Total Expenditures  Total Expenditures  June Cash Balance Dec 31	762,900	0	

revised 10/23/08



## PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

RONDEE POE of lawful age, being first duly swom, deposeth and saith that she is

LEGAL CLERK of THE OLATHE NEWS, a daily newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a secondclass mail matter in the United states post office in Olathe, Kansas, which said newspaper in is separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE OLATHE NEWS for the first publication commencing as stated below and running issues as stated below. Affiant further says the she has personal knowledge of the statements above set forth, and they are true.

JOHNSON COUNTY FIRE DIST #2 19495 METCALF

PO BOX 127

STILWELL

KS 66085

24912608

3812764

FOR THE PERIOD OF: 1 Day (s) COMMENCING: July 8,2009

ENDING: July 8,2009

HE OLATHE NEWS EDITION (S): 7/8/

subscribed and sworn to before me, this Wednesday, July, 8, 2009

bed and sworn∖to before me, this Wednesday, July, MANDA BARRING

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

# The governing body of JOHNSON COUNTY FIRE DISTRICT NO. 2

JOHNSON COUNTY, KANSAS
will meet on the 21st day of July, 2009, at6:30 p.m. at KCPL Southland Center, 199th & Newton, Stilwell, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 19495 Metcalf, Stilwell, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,173,804	12.819	3,454,330	10.725	3,804,903	1,692,568	10.725
Debt Service Bd D 2001 A	313,035	0.869	311,285	0.983	355,857	303,089	1.337
Debt Service Bd E 2004 A	123,370	0.000	16,525	0.000	5,757	0.000	0.000
Debt Service Bd F 2006 A	95,090	0.437	97,890	0.476	145,690	55,184	0.323
Debt Service Bd G 2007 A	0	0.000	318,232	1.648	305,795	314,969	1.667
Ambulance	475,000	1.324	643,000	1.512	413,250	238,700	1.512
F	0				1 7// 00/		
Equipment Depr Reserve	0	0	0	0	1,766,886	0	
Building Depr Reserve	0	0	762,900	0	0	0	(
Totals	4,180,299	15.449	5,604,162	15.344	6,798,138	2,604,510	15.564
Less: Transfers	123,370		779.425		452,757		
Net Expenditures	4,056,929		4,824,737		6,345,381		
Total Tax Levied	2,743,456		2,668,587		XXXXXXXXXXXXXXX	ł X	
General, Ambulance	188,109,944		157,819,004		157,819,004	i.	
Assessed Valuation Bd D 2001 A	248,451,150		226,696,806		226,696,806		
Assessed Valuation Bd E 2004 A	0		157,819,004		0		
Assessed Valuation Bd F 2006 A	195,728,752		170,880,901		170,880,901		
Assessed Valuation Bd G 2007 A	0		188,953,254		188,953,254		
Outstanding Indebtedness, Jan 1, G.O. Bonds Revenue Bonds No-Fund Warrant Lease Pur. Princ.	2,625,000 0 0 0 2,625,000		2008 5,375,000 0 0 0 5,375,000		2009 5,070,000 0 0 0 5,070,000		
*Tax rates are expressed in mills.  Board Member				1		I	

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