

**CERTIFICATE**

2010

To the Clerk of Ford, Meade, Clark, Edwards, Hodgeman, Ness, Seward Counties, State of Kansas  
 We, the undersigned, officers of  
Southwest Kansas Library System

State of Kansas  
 Special District

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2010; and  
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	75-2551	6	1,023,962	418,510	.888
Debt Service	10-113				
Employee Benefits	12-16,102	7	92,119	87,909	.187
		7			
<b>Totals</b>		xxxxxxx	1,116,081	506,419	1.075
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

County Clerk's use only for November 1, 2009 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Ford, Meade, Clark, Edward	41,487,210		0
Meade	61,858,710		0
Clark	50,790,404		0
Edwards	37,677,107		0
Hodgeman	28,073,508		0
Ness	52,777,172		0
Seward	48,981,185		0
0			0
<b>Total Assessed Valuation</b>	<b>0</b>		

471,647,303 July 1 Value

State Use Only	
Received	
Reviewed by	
Follow-up: Yes No	

Assisted by: Stephen J. Gechter, CPA  
 2520 N 14th St  
 Address: Dodge City, Kansas 67801

*Laura Shafer*

*Jean Schlegel*  
 Governing Body

Attest: *Oct 23* 2009  
*Sharon Seibel*  
 County Clerk



Southwest Kansas Library System  
 Ford, Meade, Clark, Edwards, Hodgeman, Ness, Seward

State of Kansas  
 Special District  
 2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>504,027</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>504,027</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>1,076,352</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>12,771,211</u>
5b. Personal Property 2008	- <u>15,396,612</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>1,151,387</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,227,739</u>
8. Total Estimated Valuation July, 1,2009	<u>471,647,303</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>469,419,564</u>
10. Factor for Increase (7 divided by 9)	<u>0.00475</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,392</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>506,419</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>506,419</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Southwest Kansas Library System  
Ford, Meade, Clark, Edwards, Hodgeman, Ness, Seward

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			Slider
		MVT	RVT	16/20M Veh	
General	853,324	13,562	238	2,110	35
Bond & Interest	0	0	0	0	0
Employee Benefits	83,758	1,331	23	207	3
Total	937,082	14,893	261	2,317	38

County Treas MVT Estimate 14,893

County Treas RVT Estimate 261

County Treas 16/20 M Vehicle Tax Estimate 2,317

County Treas Slider Estimate 38

MVT Factor 0.01589

RVT Factor 0.00028

16/20M Factor 0.00247

Slider Factor 0.00004





Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	409,824	470,691	390,827
Receipts:			
Ad Valorem Tax	433,019	421,993	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,530		
Motor Vehicle Tax	14,176	13,132	13562
Recreational Vehicle Tax	247	233	238
16/20M Vehicle Tax	1,618	1,744	2110
LAVTR			0
Slider	203		35
In Lieu of Taxes	213		
Fees	171,161	182,008	194,824
Interest on Idle Funds	14,253	6,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>638,420</b>	<b>625,110</b>	<b>218,769</b>
<b>Resources Available:</b>	<b>1,048,244</b>	<b>1,095,801</b>	<b>609,596</b>
Expenditures:			
Personnel	306,352	335,651	346,334
Administrative Service	4,458	7,000	6,000
Consulting Service	19,931	46,575	43,575
Rotating Service	10,103	29,450	29,300
Extended Services	148,415	165,705	169,900
Technology Grant	23,451	25,000	24,000
Equipment Replacement and Repair	10,284	9,350	7,970
Management	14,004	25,750	23,000
Other	40,555	60,493	373,883
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>577,553</b>	<b>704,974</b>	<b>1,023,962</b>
Unencumbered Cash Balance Dec 31	470,691	390,827	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,003,466	853,324	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance Jan 1	3,140	2,804	3,516
Receipts:			
Ad Valorem Tax	69,949	82,034	XXXXXXXXXXXXXXXXXX
Delinquent Tax	450		
Motor Vehicle Tax	1,819	2,117	1,331
Recreational Vehicle Tax	33	38	23
16/20M Vehicle Tax	21	281	207
Slider	1		3
In Lieu of Tax	34		
Interest on Idle Funds	241		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>72,548</b>	<b>84,470</b>	<b>1,564</b>
<b>Resources Available:</b>	<b>75,688</b>	<b>87,274</b>	<b>5,080</b>
Expenditures:			
Unemployment Insurance	382	6,000	346
Workmans Compensation Insurance	1,655	3,000	1,925
Employer Share of Social Security and Medicare	23,177	27,000	26,495
Health Insurance	31,028	31,758	41,380
Kpers	16,642	16,000	21,973
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
<b>Total Expenditures</b>	<b>72,884</b>	<b>83,758</b>	<b>92,119</b>
Unencumbered Cash Balance Dec 31	2,804	3,516	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	81,079	83,758	Non-Appr Bal
iolation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			87,039
			Del Comp Rate: 1.000%
			870
			Amount of 2009 Ad Valorem Tax
			87,909

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
iolation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			0
			Del Comp Rate: 1.000%
			0
			Amount of 2009 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Southwest Kansas Library System  
Ford, Meade, Clark, Edwards, Hodgeman, Ness, Seward Counties  
will meet on the 14th day of August, 2009, at 10:15 a.m. at 1001 N Second, Dodge City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

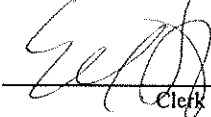
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	577,553	0.860	704,974	0.772	1,023,962	418,510	0.887
Debt Service							
Employee Benefits	72,884	0.014	83,758	0.150	92,119	87,909	0.186
Totals	650,437	0.874	788,732	0.922	1,116,081	506,419	1.073
Less: Transfers	0		0		0		
Net Expenditures	650,437		788,732		1,116,081		
Total Tax Levied	505,751		504,027		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	509,779,541		539,163,221		471,647,303		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk



(Published in the Ness County News on Thursday, July 30, 2009) -11

**NOTICE OF BUDGET HEARING**

The governing body of Southwest Kansas Library Service, Ford, Meade, Clark, Edwards, Hodgeman, Ness, Howard Counties will meet on the 14th day of August, 2009, at 10:15 a.m. at 1001 N Second, Dodge City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	577,553	0.860	704,974	0.772	1,023,962	418,510	0.887
Debt Service							
Employee Benefits	72,884	0.014	83,758	0.150	92,119	87,909	0.186
<b>Totals</b>	<b>650,437</b>	<b>0.874</b>	<b>788,732</b>	<b>0.922</b>	<b>1,116,081</b>	<b>506,419</b>	<b>1.073</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>650,437</b>		<b>788,732</b>		<b>1,116,081</b>		
Total Tax Levied	505,751		904,027		1,116,081		
Assessed Valuation	509,779,541		539,189,921		421,647,303		

**Outstanding Indebtedness,**

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*[Signature]*  
Clerk

that he is Publisher of printed in Ness City, Ness County, Kansas, county, Kansas, and that ion.

a year; has been so id state for a period of and has been admitted iss mail matter.

ublished in the regular consecutive in the 30th day ent publications being

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Jerry Clarke, editor

\_\_\_\_\_, 20 09

*[Signature]*  
schwien, Notary Public.

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
District Magistrate Judge

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Judge Twenty-fourth Judicial District.

# PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Crystal Norton, being first duly sworn,  
deposes and says: That she is the ~~publisher~~ - principal clerk - of

## THE TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a weekly basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 2nd day of August, 2009,

Crystal Norton

SUBSCRIBED AND SWORN to before me this 5 day of August, 2009

Tammy L. Garth  
Notary Public.

My Commission Expires, May 29, 2012

Printer's Fee . . . \$ 97.95

**TAMMY L. GARTH**  
Notary Public, State of Kansas  
My Appt. Expires 5/29/2012

(First Published in The Southwest Times, Liberal, Kansas on August 2, 2009)11

**NOTICE OF BUDGET HEARING**

The governing body of  
**Southwest Kansas Library System**  
Fool, Meade, Clark, Edwards, Hodgeman, Ness, Seward Counties  
will meet on the 14th day of August, 2009, at 10:15 a.m. at 1001 N Second, Dodge City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	577,553	0.860	704,974	0.772	1,023,962	418,510	0.887
Debt Service							
Employee Benefits	72,884	0.014	83,758	0.150	92,119	87,909	0.186
<b>Totals</b>	<b>650,437</b>	<b>0.874</b>	<b>788,732</b>	<b>0.922</b>	<b>1,116,081</b>	<b>506,419</b>	<b>1.073</b>
Less: Transfers	0		0		0		
Net Expenditures	650,437		788,732		1,116,081		
Total Tax Levied	505,751		504,027		504,027		
Assessed Valuation	509,779,541		539,163,221		473,647,303		

Outstanding Indebtedness, Jan 1,		
G.O. Bonds	2007	2008
Revenue Bonds	2007	2008
Other	2007	2008
Lease Pay. Prior	2007	2008
<b>Total</b>	<b>2007</b>	<b>2008</b>

\* Tax rates are expressed in mills.

Page No. 3



County, SS.

stem  
y  
Suite 210  
'801

Account: 104180  
Budget Hearing

al age, being duly sworn upon oath, states that he  
DODGE CITY DAILY GLOBE.

has been published at least weekly fifty (50)  
been so published for at least five years prior to  
the attached notice;

entered as second-class mail matter at the post  
on;

a general paid circulation on a daily, or weekly,  
RD COUNTY KANSAS, and is NOT a trade,  
publication and has been PRINTED and published  
KANSAS.

as published on the following dates in a regular

*Adams*

7/29/09

\$ 78.00

7/29/09

15.00 Inches

is 29 day of July, 2009  
Sworn to Before Me This 29 day of July, 2009  
*[Signature]*  
County, Kansas

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/30/12

Published in the Dodge City Daily Globe Wednesday, July 29, 2009

**NOTICE OF BUDGET HEARING**

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Debt Service							
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Totals	650,437	0.874	788,732	0.922	1,116,081	506,419	1.073
Less: Transfers	0		0		0		
Net Expenditures	650,437		788,732		1,116,081		
Total Tax Levied	505,751		504,027		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	509,779,341		539,163,221		471,647,303		

Outstanding Indebtedness:

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*[Signature]*  
City

Page No. 8

1T-Wed.

## Public Notice...

(First Published in the Clark County Clipper, Thursday, July 30, 2009-1tc)

### NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

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Southwest Kansas Library System

Ford, Meade, Clark, Edwards, Hodgeman, Ness, Seward Counties

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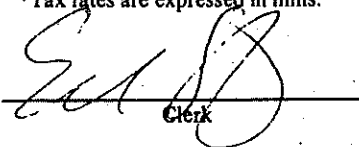
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Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>650,437</b>		<b>788,732</b>		<b>1,116,081</b>		
Total Tax Levied	505,751		504,027		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	509,779,541		539,163,221		471,647,303		

**Outstanding Indebtedness,**

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk



**Affidavit of Publication**

I, Denice D. Kuhns, of Kansas, County of Meade, ss: Denice D. Kuhns, of lawful age, being duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed published at Meade, KS; that said newspaper has the following specifications: (a) it has been published at least weekly fifty (50) times a year and has also been published at least five (5) years prior to the first publication of the attached newspaper; (b) it is entered at the post office as second class matter; (c) it has a general circulation on a weekly basis in said county and it is not a trade, religious or political publication and (d) it is published in accordance with the law, being a copy of the newspaper as per clipping attached, was published in the regular and entire weekly issue thereof for 1 consecutive issue of July, 2009, and the last publication on the 29th day of July, 2009.

Subscribed and sworn to before me this 29 day of July, 2009.

**DENICE D. KUHNS**  
Notary Public - State of Kansas  
My Appt. Expires

*Denice D. Kuhns*

Appointment Expires: 4/28/11

Publication Fee: 63.00

State of Kansas  
Special District  
2010

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Total Tax Levied	505,751		504,027		1,116,081	
Assessed Valuation	509,779,541		539,163,221		471,647,303	

Outstanding Indebtedness:

Jan 1, 2007	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay. Princ.	0
Total	0

2009	0
	0
	0
	0
	0

\*Tax rates are expressed in mills.

*[Signature]*  
Clerk